

Introduced by Assembly Member Evans

January 9, 2009

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

AB 105, as introduced, Evans. 2009–10 Budget.

This bill would make appropriations for support of state government for the 2009–10 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: $\frac{2}{3}$. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1.00. This act shall be known and may be cited as the
- 2 “Budget Act of 2009.”
- 3 SEC. 1.50. (a) In accordance with Section 13338 of the Government
- 4 Code, as added by Chapter 1284, Statutes of 1978, and as amended by
- 5 Chapter 1286, Statutes of 1984, it is the intent of the Legislature that this
- 6 act utilize a coding scheme compatible with the Governor’s Budget and
- 7 the records of the Controller, and provide for the appropriation of federal
- 8 funds received by the state and deposited in the State Treasury.
- 9 (b) Essentially, the format and style are as follows:
- 10 (1) Appropriation item numbers have a code which is common to all
- 11 the state’s fiscal systems. The meaning of this common coded item number
- 12 is as follows:
- 13 2720—Organization Code (this code represents the California Highway
- 14 Patrol)
- 15 001—Reference Code (first appropriation for a particular fund for
- 16 support of each department)
- 17 0044—Fund Code (Motor Vehicle Account, State Transportation Fund)

1 (2) Appropriation items are organized in organization code order.

2 (3) All the appropriation items, reappropriation items, and reversion
3 items, if any, for each department or entity are adjacent to one another.

4 (4) Federal funds received by the state and deposited in the State
5 Treasury are appropriated in separate items.

6 (c) The Department of Finance may authorize revisions to the codes
7 used in this act in order to provide compatibility between the codes used
8 in this act and those used in the Governor's Budget and in the records of
9 the State Controller.

10 (d) Notwithstanding any other provision of this act, the Department of
11 Finance may revise the schedule of any appropriation made in this act
12 where the revision is of a technical nature and is consistent with legislative
13 intent. These revisions may include, but shall not be limited to, the substi-
14 tution of category for program or program for category limitations, the
15 proper categorization of allocated administration costs and cost recoveries,
16 the distribution of any unallocated amounts within an appropriation and
17 the adjustment of schedules to facilitate departmental accounting opera-
18 tions, including the elimination of categories providing for amounts
19 payable from other items or other appropriations and the distribution of
20 unscheduled amounts to programs or categories. These revisions shall
21 include a certification that the revisions comply with the intent and limi-
22 tation of expenditures as appropriated by the Legislature.

23 (e) Notwithstanding any other provision of this act, when the Depart-
24 ment of Finance, pursuant to subdivision (d), approves the schedule or
25 revision of any appropriation relating to the elimination of amounts
26 payable, the language authorizing the transfer shall also be eliminated.

27 SEC. 1.80. (a) The following sums of money and those appropriated
28 by any other sections of this act, or so much thereof as may be necessary
29 unless otherwise provided herein, are hereby appropriated for the use and
30 support of the State of California for the 2009–10 fiscal year beginning
31 July 1, 2009, and ending June 30, 2010. All of these appropriations, unless
32 otherwise provided herein, shall be paid out of the General Fund in the
33 State Treasury.

34 (b) All capital outlay appropriations and reappropriations, unless other-
35 wise provided herein, are available as follows:

36 (1) Studies, preliminary plans, working drawings, and minor capital
37 outlay funds are available for expenditure until June 30, 2010.

38 (2) Construction funds are available for expenditure until June 30,
39 2012, if allocated through fund transfer or approval to proceed to bid by
40 the Department of Finance by June 30, 2010. Any funds not allocated by
41 June 30, 2010, shall revert on July 1, 2010, to the fund from which the
42 appropriation was made.

43 (3) All other capital outlay funds are available until June 30, 2012.

44 (c) Whenever by constitutional or statutory provision the revenues or
45 receipts of any institution, department, board, bureau, commission, officer,
46 employee, or other agency, or any moneys in any special fund created by
47 law therefor, are to be used for salaries, support, or any proper purpose,

expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	103,546,000
Schedule:	
(1) 101001-Salaries of Senators.....	6,363,000
(2) 317295-Mileage.....	11,000
(3) 317292-Expenses.....	1,830,000
(4) 500004-Operating Expenses.....	105,064,000
(5) 317296-Automotive Expenses.....	835,000
(6) Unallocated Reduction.....	-10,557,000
Provisions:	
1. The funds appropriated in Schedule (4) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.	
2. The funds appropriated in Schedule (5) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.	
3. The funds appropriated in Schedules (1), (2), (3), and (5) may be adjusted for transfers to or from the Senate Operating Fund.	
0120-011-0001—For support of Assembly.....	140,511,000
Schedule:	
(1) 101001-Salaries of Assembly Members.....	11,038,000
(2) 317295-Mileage.....	8,000
(3) 317292-Expenses.....	3,133,000
(4) 500004-Operating Expenses.....	140,032,000
(5) 317296-Automotive Expenses.....	626,000
(6) Unallocated Reduction.....	-14,326,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in Schedule (4) are for	
3 operating expenses of the Assembly, including	
4 personal services for officers, clerks, and all	
5 other employees, and legislative committees	
6 thereof composed in whole or in part of Mem-	
7 bers of the Assembly, and for support of joint	
8 expenses of the Legislature, to be transferred by	
9 the Controller to the Assembly Operating Fund.	
10 2. The funds appropriated in Schedule (5) are for	
11 operating expenses of the Assembly relating to	
12 the lease, maintenance, repair, insurance, and	
13 other costs of operating automobiles for the use	
14 of Members of the Assembly, to be transferred	
15 by the Controller to the Assembly Operating	
16 Fund.	
17 3. The funds appropriated in Schedules (1), (2),	
18 (3), and (5) may be adjusted for transfers to or	
19 from the Assembly Operating Fund.	
20 0130-021-0001—For support of Office of the Legislative	
21 Analyst.....	0
22 Schedule:	
23 (1) Expenses of the Office of the Leg-	
24 islative Analyst.....	7,726,000
25 (2) Transferred from Item 0110-001-	
26 0001.....	-3,863,000
27 (3) Transferred from Item 0120-011-	
28 0001.....	-3,863,000
29 Provisions:	
30 1. The funds appropriated in Schedule (1) are for	
31 the expenses of the Office of the Legislative	
32 Analyst and of the Joint Legislative Budget	
33 Committee for any charges, expenses, or claims	
34 either may incur, available without regard to	
35 fiscal years, to be paid on certification of the	
36 Chairperson of the Joint Legislative Budget	
37 Committee or his or her designee.	
38 2. Funds identified in Schedules (2) and (3) may	
39 be transferred from the Senate Operating Fund,	
40 by the Senate Committee on Rules, and the As-	
41 sembly Operating Fund, by the Assembly	
42 Committee on Rules.	
43 0160-001-0001—For support of Legislative Counsel	
44 Bureau.....	75,458,000
45 Schedule:	
46 (1) Support.....	88,567,000
47 (2) Reimbursements.....	-131,000

Item	Amount
(3) Amount payable from the Central Service Cost Recovery Fund (Item 0160-001-9740).....	-12,978,000
0160-001-9740—For support of Legislative Counsel Bureau, for payment to Item 0160-001-0001, payable from the Central Service Cost Recovery Fund.....	12,978,000
Judicial	
0250-001-0001—For support of Judicial Branch.....	354,945,000
Schedule:	
(1) 10-Supreme Court.....	47,299,000
(2) 20-Courts of Appeal.....	208,912,000
(3) 30-Judicial Council.....	119,412,000
(4) 35-Judicial Branch Facility Program.....	2,217,000
(5) 50-California Habeas Corpus Resource Center.....	15,064,000
(5.5) 97.20.001-Unallocated Reduction.....	-21,286,000
(6) Reimbursements.....	-7,572,000
(7) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0250-001-0044)....	-184,000
(8) Amount payable from the Court Interpreters' Fund (Item 0250-001-0327).....	-161,000
(9) Amount payable from the Federal Trust Fund (Item 0250-001-0890)....	-4,475,000
(10) Amount payable from the Appellate Court Trust Fund (Item 0250-001-3060).....	-4,281,000
Provisions:	
1. Notwithstanding Section 26.00, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by order of the Judicial Council.	
2. Of the funds appropriated in this item, \$200,000 is available for reimbursement to the Attorney General, or for hiring outside counsel, for prelitigation and litigation fees and costs, including any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with (a) matters arising from the actions of appellate courts, appellate court bench officers, or appellate court employees, (b) matters arising from the actions of the Judicial	

Item	Amount
1 Council, council members, or council employees	
2 or agents, (c) matters arising from the actions of	
3 the Administrative Office of the Courts or its	
4 employees, or (d) employment litigation arising	
5 from the actions of trial courts, trial court bench	
6 officers, or trial court employees. Either the state	
7 or the Judicial Council must be named as a de-	
8 fendant or alleged to be the responsible party.	
9 Any funds not used for this purpose shall revert	
10 to the General Fund.	
11 3. The funds appropriated in Schedule (5) shall be	
12 available for costs associated directly or indirect-	
13 ly with the California Habeas Corpus Resource	
14 Center (CHCRC). The CHCRC shall report to	
15 the Legislature and the Department of Finance	
16 on September 1, 2009, and April 1, 2010, on	
17 expenditures, specifically detailing personal	
18 services expenditures, operating expenses, and	
19 equipment expenditures.	
20 4. Notwithstanding any other provision of law,	
21 upon approval and order of the Department of	
22 Finance, the amount appropriated in this item	
23 shall be reduced by the amount transferred in	
24 Item 0250-011-0001 to provide adequate re-	
25 sources to the Judicial Branch Workers' Com-	
26 pensation Fund to pay workers' compensation	
27 claims for judicial branch employees and jus-	
28 tices, and administrative costs pursuant to Sec-	
29 tion 68114.10 of the Government Code.	
30 0250-001-0044—For support of Judicial Branch, for	
31 payment to Item 0250-001-0001, payable from the	
32 Motor Vehicle Account, State Transportation Fund....	184,000
33 0250-001-0159—For support of Judicial Branch, payable	
34 from the Trial Court Improvement Fund.....	18,981,000
35 Provisions:	
36 1. Notwithstanding any other provision of law,	
37 upon approval by the Administrative Director	
38 of the Courts, and notification to the Department	
39 of Finance, the chairpersons of the committees	
40 in each house of the Legislature that consider	
41 appropriations and the State Budget, and the	
42 Chairperson of the Joint Legislative Budget	
43 Committee, the Controller shall increase this	
44 item by no more than \$2,847,000 for recovery	
45 of costs for administrative services provided to	
46 the trial courts by the Administrative Office of	
47 the Courts. Any augmentation shall be autho-	

Item	Amount
1 rized no sooner than 30 days after notification	
2 in writing to the chairpersons of the committees	
3 in each house of the Legislature that consider	
4 appropriations, the chairpersons of the commit-	
5 tees and appropriate subcommittees that consider	
6 the State Budget, and the Chairperson of the	
7 Joint Legislative Budget Committee, or not	
8 sooner than whatever lesser time the chairperson	
9 of the joint committee or his or her designee may	
10 determine.	
11 0250-001-0327—For support of Judicial Branch, for	
12 payment to Item 0250-001-0001, payable from the	
13 Court Interpreters' Fund.....	161,000
14 0250-001-0890—For support of Judicial Branch, for	
15 payment to Item 0250-001-0001, payable from the	
16 Federal Trust Fund.....	4,475,000
17 0250-001-0932—For support of Judicial Branch, payable	
18 from the Trial Court Trust Fund.....	26,667,000
19 Schedule:	
20 (1) 30-Judicial Council.....	26,667,000
21 Provisions:	
22 1. Upon approval of the Administrative Director	
23 of the Courts, the Controller shall increase this	
24 item by an amount sufficient to allow for the	
25 expenditure of any transfer to this item made	
26 pursuant to Provision 8 of Item 0250-101-0932.	
27 0250-001-3037—For support of Judicial Branch, payable	
28 from the State Court Facilities Construction Fund....	73,267,000
29 Schedule:	
30 (1) 30-Judicial Council.....	7,933,000
31 (2) 35-Judicial Branch Facility Pro-	
32 gram.....	75,334,000
33 (3) Reimbursements.....	-10,000,000
34 Provisions:	
35 1. The Director of Finance may augment this item	
36 by an amount not to exceed available funding	
37 in the State Court Facilities Construction Fund,	
38 after review of a request submitted by the Ad-	
39 ministrative Office of the Courts that demon-	
40 strates a need for additional resources associated	
41 with and including, but not limited to, the trans-	
42 fer, acquisition, rehabilitation, construction, or	
43 financing of court facilities. This request shall	
44 be submitted no later than 60 days prior to the	
45 effective date of the augmentation. Any augmen-	
46 tation shall be authorized no sooner than 30 days	
47 after notification in writing to the chairpersons	

Item	Amount
1 of the committees in each house of the Legisla-	
2 ture that consider appropriations, the chairper-	
3 sons of the committees and appropriate subcom-	
4 mittees that consider the State Budget, and the	
5 Chairperson of the Joint Legislative Budget	
6 Committee, or not sooner than whatever lesser	
7 time the chairperson of the joint committee or	
8 his or her designee may determine.	
9 2. Notwithstanding any other provision of law,	
10 upon approval and order of the Department of	
11 Finance, the amount appropriated in this item	
12 shall be reduced by the amount transferred in	
13 Item 0250-011-0001 to provide adequate re-	
14 sources to the Judicial Branch Worker's Com-	
15 pensation Fund to pay workers compensation	
16 claims for judicial branch employees and admin-	
17 istrative costs in accordance with Section	
18 68114.10 of the Government Code.	
19 0250-001-3060—For support of Judicial Branch, for	
20 payment to Item 0250-001-0001, payable from the	
21 Appellate Court Trust Fund.....	4,281,000
22 Provisions:	
23 1. Upon approval of the Director of Finance, the	
24 amount available for expenditure in this item	
25 may be augmented by the amount of any addi-	
26 tional resources available in the Appellate Court	
27 Trust Fund, which is in addition to the amount	
28 appropriated in this item. Any augmentation	
29 shall be authorized no sooner than 30 days after	
30 notification in writing to the chairpersons of the	
31 committees in each house of the Legislature that	
32 consider appropriations, the chairpersons of the	
33 committees and appropriate subcommittees that	
34 consider the State Budget, and the Chairperson	
35 of the Joint Legislative Budget Committee, or	
36 not sooner than whatever lesser time the Chair-	
37 person of the Joint Legislative Budget Commit-	
38 tee, or his or her designee, may determine.	
39 0250-001-3066—For support of Judicial Branch, payable	
40 from the Court Facilities Trust Fund.....	58,559,000
41 Schedule:	
42 (1) 35-Judicial Branch Facility Pro-	
43 gram.....	60,083,000
44 (2) Reimbursements.....	-1,524,000
45 Provisions:	
46 1. Notwithstanding any other provision of law, the	
47 Director of Finance may authorize expenditures	

Item	Amount
1 in excess of this item for the operation, repair,	
2 and maintenance of court facilities pursuant to	
3 Section 70352 of the Government Code.	
4 0250-001-3085—For support of Judicial Branch, payable	
5 from the Mental Health Services Fund.....	998,000
6 0250-003-0001—For support of Judicial Branch for rental	
7 payments on lease-revenue bonds.....	3,445,000
8 Schedule:	
9 (1) Base Rental and Fees.....	3,602,000
10 (2) Insurance.....	12,000
11 (3) Reimbursements.....	-169,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental, fees and insurance	
15 as and when provided for in the schedule submit-	
16 ted by the State Public Works Board or the De-	
17 partment of Finance. Notwithstanding the pay-	
18 ment dates in any related Facility Lease or Inden-	
19 ture, the schedule may provide for an earlier	
20 transfer of funds to ensure debt requirements are	
21 met and base rental payments are paid in full	
22 when due.	
23 2. This item may contain adjustments pursuant to	
24 Section 4.30 that are not currently reflected. Any	
25 adjustments to this item shall be reported to the	
26 Joint Legislative Budget Committee pursuant to	
27 Section 4.30.	
28 0250-011-0001—For transfer, upon order of the Director	
29 of Finance, to the Judicial Branch Workers' Compen-	
30 sation Fund.....	1,000
31 Provisions:	
32 1. Notwithstanding any other provision of law,	
33 upon approval and order of the Department of	
34 Finance, the Judicial Council shall adjust the	
35 amount of this transfer to provide adequate re-	
36 sources to the Judicial Branch Workers' Com-	
37 pensation Fund to pay workers' compensation	
38 claims for judicial branch employees and jus-	
39 tices, and administrative costs pursuant to Sec-	
40 tion 68114.10 of the Government Code.	
41 0250-012-0001—For transfer by the Controller to the	
42 Court Facilities Trust Fund.....	39,547,000
43 0250-101-0001—For local assistance, Judicial Branch....	19,224,000
44 Schedule:	
45 (1) 45.10-Support for Operation of	
46 Trial Courts.....	7,101,000

Item	Amount
1 (2) 45.55.010-Child Support Commis-	
2 sioners Program (Article 4 (com-	
3 mencing with Section 4250) of	
4 Chapter 2 of Part 2 of Division 9 of	
5 the Family Code).....	54,332,000
6 (3) 45.55.020-California Collaborative	
7 and Drug Court Projects.....	5,806,000
8 (4) 45.55.030-Federal Child Access and	
9 Visitation Grant Program.....	800,000
10 (5) 45.55.050-Federal Court Improve-	
11 ment Grant Program.....	700,000
12 (6) 45.55.070-Grants—Other.....	745,000
13 (7) 45.55.080-Federal Grants—Other....	775,000
14 (8) 45.55.090-Equal Access Fund Pro-	
15 gram.....	10,905,000
16 (9) Reimbursements.....	-59,665,000
17 (10) Amount payable from Federal	
18 Trust Fund (Item 0250-101-	
19 0890).....	-2,275,000
20 Provisions:	
21 1. In order to improve equal access and the fair	
22 administration of justice, the funds appropriated	
23 in Schedule (8) are to be distributed by the Judi-	
24 cial Council through the Legal Services Trust	
25 Fund Commission to qualified legal services	
26 projects and support centers as defined in Sec-	
27 tions 6213 to 6215, inclusive, of the Business	
28 and Professions Code, to be used for legal ser-	
29 vices in civil matters for indigent persons. The	
30 Judicial Council shall approve awards made by	
31 the commission if the council determines that	
32 the awards comply with statutory and other rel-	
33 evant guidelines. Ten percent of the funds in	
34 Schedule (8) shall be for joint projects of courts	
35 and legal services programs to make legal assis-	
36 tance available to pro per litigants and 90 percent	
37 of the funds in Schedule (8) shall be distributed	
38 consistent with Sections 6216 to 6223, inclusive,	
39 of the Business and Professions Code. The Judi-	
40 cial Council may establish additional reporting	
41 or quality control requirements consistent with	
42 Sections 6213 to 6223, inclusive, of the Business	
43 and Professions Code.	
44 2. The amount appropriated in Schedule (1) is	
45 available for reimbursement of court costs relat-	
46 ed to the following activities: (a) payment of	
47 service of process fees billed to the trial courts	

Item	Amount
1 pursuant to the provisions of Chapter 1009 of	
2 the Statutes of 2002, (b) payment of the court	
3 costs payable under Sections 4750 to 4755, in-	
4 clusive, and Section 6005 of the Penal Code,	
5 and (c) payment of court costs of extraordinary	
6 homicide trials.	
7 0250-101-0890—For local assistance, Judicial Branch,	
8 for payment to Item 0250-101-0001, payable from	
9 the Federal Trust Fund.....	2,275,000
10 0250-101-0932—For local assistance, Judicial Branch,	
11 payable from the Trial Court Trust Fund.....	3,118,406,000
12 Schedule:	
13 (1) 45.10-Support for Operation of	
14 the Trial Courts.....	2,804,624,000
15 (2) 45.25-Compensation of Superior	
16 Court Judges.....	307,985,000
17 (3) 45.35-Assigned Judges.....	26,326,000
18 (4) 45.45-Court Interpreters.....	93,908,000
19 (5) 45.55.060-Court Appointed Special	
20 Advocate (CASA) Program.....	2,320,000
21 (6) 45.55.065-Model Self-Help Pro-	
22 gram.....	1,003,000
23 (7) 45.55.090-Equal Access Fund Pro-	
24 gram.....	5,753,000
25 (8) 45.55.095-Family Law Information	
26 Centers.....	361,000
27 (9) 45.55.100-Civil Case Coordina-	
28 tion.....	858,000
29 (10) 97.20.001-Unallocated Reduc-	
30 tion.....	-124,732,000
31 Provisions:	
32 1. Notwithstanding Section 26.00, the funds appro-	
33 priated or scheduled in this item may be allocat-	
34 ed or reallocated among categories by the Judi-	
35 cial Council.	
36 2. The funds appropriated in Schedule (2) shall be	
37 made available for costs of the workers' compen-	
38 sation program for trial court judges.	
39 3. The amount appropriated in Schedule (3) shall	
40 be made available for all judicial assignments.	
41 Schedule (3) expenditures for necessary support	
42 staff may not exceed the staffing level that is	
43 necessary to support the equivalent of three judi-	
44 cial officers sitting on assignments.	
45 4. The funds appropriated in Schedule (4) shall be	
46 for payments for services of contractual court	
47 interpreters, and certified and registered court	

Item	Amount
1	interpreters employed by the courts, and the
2	following court interpreter coordinators: 1.0 each
3	in counties of the 1st through the 15th classes,
4	0.5 each in counties of the 16th through the 31st
5	classes, and 0.25 each in counties of the 32nd
6	through the 58th classes. For the purposes of
7	this provision, “court interpreter coordinators”
8	may be full- or part-time court employees, or
9	those contracted by the court to perform these
10	services.
11	The Judicial Council shall set statewide or re-
12	gional rates and policies for payment of court
13	interpreters, not to exceed the rate paid to certi-
14	fied interpreters in the federal court system.
15	The Judicial Council shall adopt appropriate
16	rules and procedures for the administration of
17	these funds. The Judicial Council shall report to
18	the Legislature and Director of Finance annually
19	regarding expenditures from this schedule.
20	5. Upon order of the Director of Finance, the
21	amount available for expenditure in this item
22	may be augmented by the amount of any addi-
23	tional resources available in the Trial Court Trust
24	Fund, which is in addition to the amount appro-
25	priated in this item. Any augmentation shall be
26	authorized no sooner than 30 days after notifica-
27	tion in writing to the chairpersons of the commit-
28	tees in each house of the Legislature that consid-
29	er appropriations, the chairperson of the commit-
30	tee and appropriate subcommittees that consider
31	the State Budget, and the Chairperson of the
32	Joint Legislative Budget Committee, or not
33	sooner than whatever lesser time the chairperson
34	of the joint committee or his or her designee may
35	determine.
36	6. Notwithstanding any other provision of law,
37	upon approval and order of the Department of
38	Finance, the amount appropriated in this item
39	shall be reduced by the amount transferred in
40	Item 0250-115-0932 to provide adequate re-
41	sources to the Judicial Branch Workers’ Com-
42	penensation Fund to pay workers’ compensation
43	claims for judicial branch employees and judges,
44	and administrative costs pursuant to Section
45	68114.10 of the Government Code.
46	7. Of the funds appropriated in Schedule (1), which
47	will be transferred to the Trial Court Improve-

Item	Amount
1	ment Fund in accordance with subdivision (b)
2	of Section 77209 of the Government Code, up
3	to \$5,000,000 shall be available for support of
4	services for self-represented litigants.
5	8. Upon approval by the Administrative Director
6	of the Courts, and notification to the Department
7	of Finance, the chairpersons of the committees
8	in each house of the Legislature that consider
9	appropriations and the State Budget, and the
10	Chairperson of the Joint Legislative Budget
11	Committee, the Controller shall transfer by no
12	more than \$3,953,000 to Item 0250-001-0932
13	for recovery of costs for administrative services
14	provided to the trial courts by the Administrative
15	Office of the Courts. Any augmentations shall
16	be authorized no sooner than 30 days after noti-
17	fication in writing to the chairpersons of the
18	committees in each house of the Legislature that
19	consider appropriations, the chairpersons of the
20	committees and appropriate subcommittees that
21	consider the State Budget, and the Chairperson
22	of the Joint Legislative Budget Committee, or
23	not sooner than whatever lesser time the chair-
24	person of the joint committee or his or her de-
25	signee may determine.
26	9. In order to improve equal access and the fair
27	administration of justice, the funds appropriated
28	in Schedule (7) are available for distribution by
29	the Judicial Council through the Legal Services
30	Trust Fund Commission to qualified legal ser-
31	vices projects and support centers as defined in
32	Sections 6213 to 6215, inclusive, of the Business
33	and Professions Code, to be used for legal ser-
34	vices in civil matters for indigent persons. The
35	Judicial Council shall approve awards made by
36	the commission if the council determines that
37	the awards comply with statutory and other rel-
38	evant guidelines. Upon approval by the Admin-
39	istrative Director of the Courts, the Controller
40	shall transfer up to 5 percent of the funding ap-
41	propriated in Schedule (7) to Item 0250-001-
42	0932 for administrative expenses. Ten percent
43	of the funds remaining after administrative costs
44	shall be for joint projects of courts and legal
45	services programs to make legal assistance
46	available to pro per litigants and 90 percent of
47	the funds remaining after administrative costs

Item	Amount
1 shall be distributed consistent with Sections 6216	
2 to 6223, inclusive, of the Business and Profes-	
3 sions Code. The Judicial Council may establish	
4 additional reporting or quality control require-	
5 ments consistent with Sections 6213 to 6223,	
6 inclusive, of the Business and Professions Code.	
7 10. Funds available for expenditure in Schedule (7)	
8 may be augmented by order of the Director of	
9 Finance by the amount of any additional re-	
10 sources deposited for distribution to the Equal	
11 Access Fund Program in accordance with Sec-	
12 tions 68085.3 and 68085.4 of the Government	
13 Code. Any augmentation under this provision	
14 shall be authorized not sooner than 30 days after	
15 notification in writing to the chairpersons of the	
16 committees in each house of the Legislature that	
17 consider appropriations, the chairpersons of the	
18 committees and appropriate subcommittees that	
19 consider the State Budget, and the Chairperson	
20 of the Joint Legislative Budget Committee, or	
21 not sooner than whatever lesser time the chair-	
22 person of the joint committee, or his or her de-	
23 signee, may determine.	
24 11. Sixteen (16.0) subordinate judicial officer posi-	
25 tions are authorized to be converted to judge-	
26 ships in the 2009–10 fiscal year in the manner	
27 and pursuant to the authority described in sub-	
28 paragraph (B) of paragraph (1) of subdivision	
29 (b) of Section 69615 of the Government Code,	
30 as described in the notice filed by the Judicial	
31 Council under subdivision (b) of paragraph (3)	
32 of Section 69615.	
33 0250-102-0556—For local assistance, Judicial Branch,	
34 payable from the Judicial Administration Efficiency	
35 and Modernization Fund.....	39,927,000
36 Provisions:	
37 1. Upon approval of the Director of Finance, the	
38 amount available for expenditure in this item	
39 may be augmented by the amount of any addi-	
40 tional resources available in the Judicial Admin-	
41 istration Efficiency and Modernization Fund,	
42 which is in addition to the amount appropriated	
43 in this item. Any augmentation shall be autho-	
44 rized no sooner than 30 days after notification	
45 in writing to the chairpersons of the committees	
46 in each house of the Legislature that consider	
47 appropriations, the chairpersons of the commit-	

Item	Amount
tees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee or his or her designee may determine.	
0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund.....	1,827,276,000
0250-112-0001—For transfer by the Controller to the Judicial Administration Efficiency and Modernization Fund.....	39,173,000
0250-115-0932—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund.....	1,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Judicial Council shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.	
0250-301-0660—For capital outlay, Judicial Branch, payable from the Public Utilities Construction Fund.....	33,919,000
Schedule:	
(1) 91.18.001-Lassen County: New Susanville Courthouse—Construction.....	33,919,000
Provisions:	
1. The State Public Works Board may issue lease revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.	
2. The Judicial Branch and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.	

Item	Amount
1 3. The State Public Works Board shall not be	
2 deemed a lead or responsible agency for purpos-	
3 es of the California Environmental Quality Act	
4 (Division 13 (commencing with Section 2100)	
5 of the Public Resources Code) for any activities	
6 under the State Building Construction Act of	
7 1955 (Part 10b (commencing with Section	
8 15800) of Division 3 of Title 2 of the Govern-	
9 ment Code). This provision does not exempt the	
10 Judicial Council from the requirements of the	
11 California Environmental Quality Act. This	
12 section is intended to be declarative of existing	
13 law.	
14 0250-301-3037—For capital outlay, Judicial Branch,	
15 payable from the State Court Facilities Construction	
16 Fund.....	140,970,000
17 Schedule:	
18 (1) 91.04.001-Butte County: New	
19 North County Courthouse—Aquisi-	
20 tion.....	14,475,000
21 (2) 91.13.001-Imperial County: New	
22 El Centro Courthouse Family	
23 Courthouse—Aquisition.....	2,683,000
24 (3) 91.17.001-Lake County: New	
25 Lakeport Courthouse—Acquisi-	
26 tion.....	2,610,000
27 (4) 91.19.002-Los Angeles County:	
28 New Southeast Los Angeles Court-	
29 house—Acquisition.....	22,726,000
30 (5) 91.20.001-Madera County: New	
31 Madera Courthouse—Working	
32 drawings.....	4,863,000
33 (6) 91.27.001-Monterey County: New	
34 South Monterey County Court-	
35 house—Acquisition.....	686,000
36 (7) 91.33.001-Riverside County: New	
37 Riverside Mid-County Court-	
38 house—Working drawings.....	3,101,000
39 (8) 91.33.002-Riverside County: New	
40 Indio Juvenile and Family Court-	
41 house—Aquisition.....	4,419,000
42 (9) 91.34.001-Sacramento County:	
43 New Sacramento Criminal Court-	
44 house—Aquisition.....	3,096,000
45 (10) 91.36.001-San Bernardino County:	
46 New San Bernardino Courthouse—	
47 Working drawings.....	17,331,000

Item	Amount
1 (11) 91.39.001-San Joaquin County:	
2 New Stockton Courthouse—	
3 Working drawings.....	13,186,000
4 (12) 91.45.001-Shasta County: New	
5 Redding Courthouse—Acquisi-	
6 tion.....	6,996,000
7 (13) 91.49.001-Sonoma County: New	
8 Santa Rosa Criminal Courthouse-	
9 Acquisition.....	14,737,000
10 (14) 91.51.001-Sutter County: New	
11 Yuba City Courthouse—Acquisi-	
12 tion.....	1,059,000
13 (15) 91.52.001-Tehama County: New	
14 Red Bluff Courthouse—Acquisi-	
15 tion.....	16,289,000
16 (16) 91.54.001-Tulare County: New	
17 Porterville Courthouse—Working	
18 drawings.....	4,619,000
19 (17) 91.57.001-Yolo County: New	
20 Woodland Courthouse—Acquisi-	
21 tion.....	8,094,000
22 Provisions:	
23 1. Notwithstanding any other provision of law,	
24 each county listed in this item shall transfer re-	
25 sponsibility or responsibility and title to the state	
26 prior to the release of funds for all acquisition	
27 projects.	
28 2. Notwithstanding any other provision of law, the	
29 Judicial Council and each county listed in this	
30 item shall have a county approved final plan in	
31 place regarding disposition of space in shared-	
32 use facilities prior to the State Public Works	
33 Board authorizing acquisition for that project.	
34 3. The Judicial Branch may enter into a lease-pur-	
35 chase agreement with the County of Alameda	
36 for the New East County Courthouse project that	
37 will provide lease payments to the county subject	
38 to Department of Finance approval. The County	
39 of Alameda shall transfer responsibility, or re-	
40 sponsibility and title of the existing court facili-	
41 ties in the County of Alameda prior to the ap-	
42 proval of a lease-purchase agreement. At least	
43 30 days prior to entering into any agreement,	
44 the Judicial Council shall notify the chairpersons	
45 of the committees in each house of the Legisla-	
46 ture that consider appropriations and the Joint	
47 Legislative Budget Committee of the terms and	

Item	Amount
1 conditions of the agreement. If the Joint Legisla-	
2 tive Budget Committee does not express any	
3 opposition, the Judicial Council may proceed	
4 with the agreement after 30 days from when the	
5 Judicial Branch gave notice to the chairpersons.	
6 0250-401—The Director of Finance may authorize a loan	
7 from the General Fund to the Trial Court Improve-	
8 ment Fund for cashflow purposes in an amount not	
9 to exceed \$70,000,000 subject to the following	
10 conditions:	
11 (a) The loan is to meet cash needs resulting from a	
12 delay in receipt of revenues.	
13 (b) The loan is short term, and shall be repaid by	
14 October 31 of the fiscal year following that in	
15 which the loan was authorized.	
16 (c) Interest charges may be waived pursuant to	
17 subdivision (e) of Section 16314 of the Govern-	
18 ment Code.	
19 (d) The Director of Finance may not approve the	
20 loan unless the approval is made in writing and	
21 filed with the Chairperson of the Joint Legisla-	
22 tive Budget Committee and the chairpersons of	
23 the committees in each house of the Legislature	
24 that consider appropriations not later than 30	
25 days prior to the effective date of the approval,	
26 or not sooner than whatever lesser time the	
27 chairperson of the joint committee or his or her	
28 designee may determine.	
29 0280-001-0001—For support of the Commission on Ju-	
30 dicial Performance, Program 10.....	4,101,000
31 Provisions:	
32 1. Notwithstanding any other provision of law,	
33 upon approval and order of the Department of	
34 Finance, the amount appropriated in this item	
35 shall be reduced by the amount transferred in	
36 Item 0280-011-0001 to provide adequate re-	
37 sources to the Judicial Branch Workers' Com-	
38 pensation Fund to pay workers' compensation	
39 claims for judicial branch employees and admin-	
40 istrative costs pursuant to Section 68114.10 of	
41 the Government Code.	
42 0280-011-0001—For transfer, upon order of the Director	
43 of Finance, to the Judicial Branch Workers' Compen-	
44 sation Fund.....	1,000
45 Provisions:	
46 1. Notwithstanding any other provision of law,	
47 upon approval and order of the Department of	

Item	Amount
1 Finance, the Commission on Judicial Performance shall adjust the amount of this transfer to	
2 provide adequate resources to the Judicial	
3 Branch Workers' Compensation Fund to pay	
4 workers' compensation claims for judicial	
5 branch employees and administrative costs pursuant to Section 68114.10 of the Government	
6 Code.	
7	
8	
9 0390-001-0001—For transfer by the Controller to the	
10 Judges' Retirement Fund, for Supreme Court and	
11 Appellate Court Justices.....	1,150,000
12 Provisions:	
13 1. Upon order of the Department of Finance, the	
14 Controller shall transfer such funds as are necessary between this item and Item 0390-101-0001.	
15	
16 0390-101-0001—For transfer by the Controller to the	
17 Judges' Retirement Fund for Superior Court and	
18 Municipal Court Judges.....	174,092,000
19 Provisions:	
20 1. Upon order of the Department of Finance, the	
21 Controller shall transfer such funds as are necessary between Item 0390-001-0001 and this item.	
22	
23	
24 Executive	
25	
26 0500-001-0001—For support of Governor and of Governor's office.....	15,894,000
27 Schedule:	
28	
29 (1) Support.....	19,252,000
30 (2) Governor's Residence (Support)....	35,000
31 (3) Special Contingent Expenses.....	40,000
32 (4) Unallocated Reduction.....	-229,000
33 (5) Amount payable from the Central	
34 Service Cost Recovery Fund (Item	
35 0500-001-9740).....	-3,204,000
36 Provisions:	
37 1. The funds appropriated in Schedules (2) and (3)	
38 are exempt from the provisions of Sections	
39 925.6, 12410, and 13320 of the Government	
40 Code.	
41 0500-001-9740—For support of the Governor's office,	
42 for payment to Item 0500-001-0001, payable from	
43 the Central Service Cost Recovery Fund.....	3,204,000
44 0502-001-0001—For support of the Office of the State	
45 Chief Information Officer.....	9,962,000

Item	Amount
1 Schedule:	
2 (1) Office of the State Chief Informa-	
3 tion Officer.....	16,092,000
4 (2) Reimbursements.....	-1,372,000
5 (3) Amount payable from the Central	
6 Service Cost Recovery Fund (Item	
7 0502-001-9740).....	-4,758,000
8 0502-001-9740—For support of the Office of the State	
9 Chief Information Officer, for payment to Item 0502-	
10 001-0001, payable from the Central Service Cost	
11 Recovery Fund.....	4,758,000
12 0510-001-0001—For support of Secretary of State and	
13 Consumer Services.....	1,439,000
14 Schedule:	
15 (1) Support.....	3,415,000
16 (2) Reimbursements.....	-644,000
17 (3) Amount payable from the Central	
18 Service Cost Recovery Fund (Item	
19 0510-001-9740).....	-1,332,000
20 0510-001-9740—For support of Secretary of State and	
21 Consumer Services, for payment to Item 0510-001-	
22 0001, payable from the Central Service Cost Recov-	
23 ery Fund.....	1,332,000
24 0520-001-0001—For support of Secretary of Business,	
25 Transportation and Housing, for payment to Item	
26 0520-001-0044.....	2,036,000
27 Provisions:	
28 1. Of the amount appropriated in this item,	
29 \$939,000 shall be available for use by the Cali-	
30 fornia Travel and Tourism Commission for use	
31 in promoting California tourism to potential	
32 visitors.	
33 0520-001-0044—For support of Secretary of Business,	
34 Transportation and Housing, payable from the Motor	
35 Vehicle Account, State Transportation Fund.....	1,580,000
36 Schedule:	
37 (1) 10-Administration of Business,	
38 Transportation and Housing Agen-	
39 cy.....	3,607,000
40 (2) 25-Infrastructure Finance and Eco-	
41 nomic Development Program.....	8,329,000
42 (3) Reimbursements.....	-3,208,000
43 (4) Amount payable from the General	
44 Fund (Item 0520-001-0001).....	-2,036,000

Item	Amount
(5) Amount payable from the California Infrastructure and Economic Development Bank Fund (Item 0520-001-0649).....	-4,143,000
(6) Amount payable from the California Small Business Expansion Fund (Item 0520-001-0918).....	-570,000
(7) Amount payable from the Welcome Center Fund (Item 0520-001-3083).....	-77,000
(8) Amount payable from the Film Promotion and Marketing Fund (Item 0520-001-3095).....	-10,000
(9) Amount payable from the Chrome Plating Pollution Prevention Fund (Item 0520-001-9329).....	-312,000
Provisions:	
1. Of the amount appropriated in Schedule (2), \$85,000 is for reimbursement of the Department of Toxic Substances Control for expansion of the Model Shop Program pursuant to Chapter 2 (commencing with Section 42100) of Part 3 of Division 30 of the Public Resources Code.	
0520-001-0649—For support of Secretary of Business, Transportation and Housing, for payment to Item 0520-001-0044, payable from the California Infrastructure and Economic Development Bank Fund....	4,143,000
0520-001-0918—For support of Secretary of Business, Transportation and Housing, for payment to Item 0520-001-0044, payable from the California Small Business Expansion Fund.....	570,000
0520-001-3083—For support of Secretary of Business, Transportation and Housing, for payment to Item 0520-001-0044, payable from the Welcome Center Fund.....	77,000
Provisions:	
1. Consistent with Section 13995.151 of the Government Code, the Office of Tourism has the flexibility to limit the number of California Welcome Centers within a geographic area to prevent excessive density, but it also has the flexibility to locate them within 50 miles of each other regardless of whether they would be located in a rural or urban area.	

Item	Amount
1 0520-001-3095—For support of Secretary of Business, 2 Transportation and Housing, for payment to Item 3 0520-001-0044, payable from the Film Promotion 4 and Marketing Fund.....	10,000
5 0520-001-9329—For support of Secretary of Business, 6 Transportation and Housing, for payment to Item 7 0520-001-0044, payable from the Chrome Plating 8 Pollution Prevention Fund.....	312,000
9 0520-002-0001—For support of Secretary of Business, 10 Transportation and Housing.....	60,000
11 Provisions:	
12 1. The amount appropriated in this item is available 13 for payment of costs resulting from the closure 14 of the former Technology, Trade, and Commerce 15 Agency. Notwithstanding any other provision 16 of law, if the Department of Finance determines 17 that the expenditures for these costs will exceed 18 the expenditures authorized by this item, the 19 Department of Finance shall report that fact to 20 the Chairperson of the Joint Legislative Budget 21 Committee and the chairpersons of the commit- 22 tees in each house of the Legislature that consid- 23 er appropriations. Thirty days after providing 24 the written notification, the Director of Finance 25 may increase this appropriation pursuant to the 26 provisions of Chapter 2 of the Statutes of 2003, 27 First Extraordinary Session.	
28 0520-011-0001—For transfer, upon order of the Director 29 of Finance, to the Small Business Expansion Fund....	3,446,000
30 0520-101-0001—For local assistance, Secretary of 31 Business, Transportation and Housing.....	0
32 Schedule:	
33 (1) 25-Infrastructure Finance and Eco- 34 nomic Development Program.....	2,000,000
35 (2) Reimbursements.....	-2,000,000
36 0520-101-9329—For local assistance, Secretary of 37 Business, Transportation and Housing, payable from 38 the Chrome Plating Pollution Prevention Fund.....	250,000
39 Provisions:	
40 1. Notwithstanding any other provision of law, the 41 Director of Finance may adjust amounts in this 42 appropriation item for payment of defaults and 43 related costs on loan guarantees made pursuant 44 to Chapter 2 (commencing with Section 42100) 45 of Part 3 of Division 30 of the Public Resources 46 Code. Within 30 days of making an adjustment, 47 the Department of Finance shall report the ad-	

Item	Amount
1 justment in writing to the Joint Legislative	
2 Budget Committee.	
3 0520-401—The Department of Finance is hereby autho-	
4 rized to transfer any savings from the amount trans-	
5 ferred pursuant to Item 0520-011-0001 of this act to	
6 the General Fund at the end of the 2009–10 fiscal	
7 year.	
8 0530-001-0001—For support of Secretary of California	
9 Health and Human Services.....	1,251,000
10 Schedule:	
11 (1) 10-Secretary of California Health	
12 and Human Services.....	4,439,000
13 (2) Reimbursements.....	–1,489,000
14 (3) Amount payable from the Federal	
15 Trust Fund (Item 0530-001-0890)....	–1,000,000
16 (4) Amount payable from the Central	
17 Service Cost Recovery Fund (Item	
18 0530-001-9740).....	–699,000
19 0530-001-0890—For support of Secretary of California	
20 Health and Human Services, for payment to Item	
21 0530-001-0001, payable from the Federal Trust	
22 Fund.....	1,000,000
23 0530-001-9732—For support of Secretary of California	
24 Health and Human Services, payable from the Office	
25 of Systems Integration Fund.....	236,058,000
26 Schedule:	
27 (1) 30-Office of Systems Integra-	
28 tion.....	236,058,000
29 0530-001-9740—For support of Secretary of California	
30 Health and Human Services, for payment to Item	
31 0530-001-0001, payable from the Central Service	
32 Cost Recovery Fund.....	699,000
33 0530-017-0001—For support of Secretary of California	
34 Health and Human Services.....	2,611,000
35 Schedule:	
36 (1) 21-Office of Health Information	
37 Integrity.....	4,195,000
38 (2) Reimbursements.....	–1,584,000
39 Provisions:	
40 1. The funding appropriated in this item is limited	
41 to the amount specified in Section 17.00. These	
42 funds are to be used in support of compliance	
43 activities related to the federal Health Insurance	
44 Portability and Accountability Act (HIPAA) of	
45 1996.	
46 0540-001-0001—For support of Secretary of the Re-	
47 sources Agency, payable to Item 0540-001-0140....	5,736,000

Item	Amount
1 0540-001-0005—For support of Secretary of the Re-	
2 sources Agency, for payment to Item 0540-001-	
3 0140, payable from the Safe Neighborhood Parks,	
4 Clean Water, Clean Air, and Coastal Protection Bond	
5 Fund.....	274,000
6 0540-001-0140—For support of Secretary of the Re-	
7 sources Agency, payable from the Environmental	
8 License Plate Fund.....	3,326,000
9 Schedule:	
10 (1) 10-Administration of Resources	
11 Agency.....	41,399,000
12 (2) 20-CALFED Bay-Delta Program....	17,814,000
13 (3) Reimbursements.....	-8,904,000
14 (4) Amount payable from the General	
15 Fund (Item 0540-001-0001).....	-5,736,000
16 (5) Amount payable from the Safe	
17 Neighborhood Parks, Clean Water,	
18 Clean Air, and Coastal Protection	
19 Bond Fund (Item 0540-001-	
20 0005).....	-274,000
21 (6) Amount payable from the Environ-	
22 mental Enhancement and Mitigation	
23 Program Fund (Item 0540-001-	
24 0183).....	-141,000
25 (7) Amount payable from the Federal	
26 Trust Fund (Item 0540-001-0890)....	-8,471,000
27 (8) Amount payable from the Califor-	
28 nia Clean Water, Clean Air, Safe	
29 Neighborhood Parks, and Coastal	
30 Protection Fund (Item 0540-001-	
31 6029).....	-2,072,000
32 (9) Amount payable from the Water	
33 Security, Clean Drinking Water,	
34 Coastal and Beach Protection Fund	
35 of 2002 (Item 0540-001-6031).....	-3,976,000
36 (10) Amount payable from the Safe	
37 Drinking Water, Water Quality	
38 and Supply, Flood Control, River	
39 and Coastal Protection Fund of	
40 2006 (Item 0540-001-6051).....	-26,046,000
41 (11) Amount payable from the Disaster	
42 Preparedness and Flood Prevention	
43 Bond Fund of 2006 (Item 0540-	
44 001-6052).....	-267,000

Item	Amount
1 0540-001-0183—For support of Secretary of the Re-	
2 sources Agency, for payment to Item 0540-001-	
3 0140, payable from the Environmental Enhancement	
4 and Mitigation Program Fund.....	141,000
5 0540-001-0890—For support of Secretary of the Re-	
6 sources Agency, for payment to Item 0540-001-	
7 0140, payable from the Federal Trust Fund.....	8,471,000
8 0540-001-6029—For support of Secretary of the Re-	
9 sources Agency, for payment to Item 0540-001-	
10 0140, payable from the California Clean Water,	
11 Clean Air, Safe Neighborhood Parks, and Coastal	
12 Protection Fund.....	2,072,000
13 0540-001-6031—For support of Secretary of the Re-	
14 sources Agency, for payment to Item 0540-001-	
15 0140, payable from the Water Security, Clean	
16 Drinking Water, Coastal and Beach Protection Fund	
17 of 2002.....	3,976,000
18 Provisions:	
19 1. The funds appropriated in this item for purposes	
20 of CALFED Science Program grants shall be	
21 available for encumbrance or expenditure until	
22 June 30, 2012.	
23 0540-001-6051—For support of Secretary of the Re-	
24 sources Agency, for payment to Item 0540-001-	
25 0140, payable from the Safe Drinking Water, Water	
26 Quality and Supply, Flood Control, River and	
27 Coastal Protection Fund of 2006.....	26,046,000
28 Provisions:	
29 1. The funds appropriated in this item for purposes	
30 of subdivision (n) of Section 75050 of the Public	
31 Resources Code shall be available for encum-	
32 brance or expenditure until June 30, 2012, for	
33 purposes of support, local assistance, or capital	
34 outlay.	
35 2. The funds appropriated in this item for purposes	
36 of subdivision (n) of Section 75050 of the Public	
37 Resources Code shall continue only so long as	
38 the United States Bureau of Reclamation contin-	
39 ues to provide federal funds and continues to	
40 carry out federal actions to implement the settle-	
41 ment agreement in Natural Resources Defense	
42 Council v. Rodgers (2005) 381 F.Supp.2d 1212.	
43 0540-001-6052—For support of Secretary of the Re-	
44 sources Agency, for payment to Item 0540-001-	
45 0140, payable from the Disaster Preparedness and	
46 Flood Prevention Bond Fund of 2006.....	267,000

Item	Amount
1 0540-101-6051—For local assistance, Secretary of the	
2 Resources Agency, payable from the Safe Drinking	
3 Water, Water Quality and Supply, Flood Control,	
4 River and Coastal Protection Fund of 2006.....	28,365,000
5 Provisions:	
6 1. The funds appropriated in this item for purposes	
7 of subdivision (d) of Section 75050 of the Public	
8 Resources Code shall be available for encum-	
9 brance until June 30, 2012, for purposes of sup-	
10 port, local assistance, or capital outlay.	
11 2. The funds received by other state agencies from	
12 this item in accordance with subdivision (d) of	
13 Section 75050 of the Public Resources Code are	
14 exempt from the reporting requirements of Sec-	
15 tion 28.50.	
16 0540-490—Reappropriation, Secretary of the Resources	
17 Agency. The balances of the appropriations provided	
18 for in the following citations are reappropriated for	
19 the purposes provided for in those appropriations	
20 and shall be available for encumbrance or expendi-	
21 ture until June 30, 2012:	
22 6029—California Clean Water, Clean Air, Safe	
23 Neighborhood Parks, and Coastal Protection Fund	
24 (1) Item 0540-001-6029, Budget Act of 2003 (Ch.	
25 157, Stats. 2003), as reappropriated by Item	
26 0540-490, Budget Act of 2004 (Ch. 208, Stats.	
27 2004)	
28 0552-001-0001—For support of Office of the Inspector	
29 General.....	26,631,000
30 Schedule:	
31 (1) 10-Office of the Inspector Gener-	
32 al.....	26,631,000
33 0555-001-0001—For support of Secretary for Environ-	
34 mental Protection, for payment to Item 0555-001-	
35 0044.....	1,070,000
36 0555-001-0014—For support of Secretary for Environ-	
37 mental Protection, for payment to Item 0555-001-	
38 0044, payable from the Hazardous Waste Control	
39 Account.....	327,000
40 0555-001-0028—For support of Secretary for Environ-	
41 mental Protection, for payment to Item 0555-001-	
42 0044, payable from the Unified Program Account....	1,487,000
43 0555-001-0044—For support of Secretary for Environ-	
44 mental Protection, payable from the Motor Vehicle	
45 Account, State Transportation Fund.....	1,965,000
46 Schedule:	
47 (1) 30-Support.....	15,161,000

Item	Amount
1 (2) Reimbursements.....	-2,004,000
2 (3) Amount payable from the General	
3 Fund (Item 0555-001-0001).....	-1,070,000
4 (4) Amount payable from the Haz-	
5 ardous Waste Control Account	
6 (Item 0555-001-0014).....	-327,000
7 (5) Amount payable from the Unified	
8 Program Account (Item 0555-001-	
9 0028).....	-1,487,000
10 (6) Amount payable from the Califor-	
11 nia Used Oil Recycling Fund (Item	
12 0555-001-0100).....	-30,000
13 (7) Amount payable from the Depart-	
14 ment of Pesticide Regulation Fund	
15 (Item 0555-001-0106).....	-842,000
16 (8) Amount payable from the Air Pollu-	
17 tion Control Fund (Item 0555-001-	
18 0115).....	-1,462,000
19 (9) Amount payable from the Waste	
20 Discharge Permit Fund (Item 0555-	
21 001-0193).....	-318,000
22 (10) Amount payable from the Public	
23 Resources Account, Cigarette and	
24 Tobacco Products Surtax Fund	
25 (Item 0555-001-0235).....	-64,000
26 (11) Amount payable from the Recy-	
27 cling Market Development Revolv-	
28 ing Loan Subaccount, Integrated	
29 Waste Management Fund (Item	
30 0555-001-0281).....	-150,000
31 (12) Amount payable from the Integrat-	
32 ed Waste Management Account,	
33 Integrated Waste Management	
34 Fund (Item 0555-001-0387).....	-768,000
35 (13) Amount payable from the Under-	
36 ground Storage Tank Cleanup Fund	
37 (Item 0555-001-0439).....	-875,000
38 (14) Amount payable from the State	
39 Water Quality Control Fund (Item	
40 0555-001-0679).....	-188,000
41 (15) Amount payable from the Rural	
42 CUPA Reimbursement Account	
43 (Item 0555-001-1006).....	-862,000
44 (16) Amount payable from the Water	
45 Rights Fund (Item 0555-001-	
46 3058).....	-40,000

Item	Amount
1 (17) Amount payable from the Environ-	
2 mental Enforcement and Training	
3 Account (Item 0555-001-8013)....	-2,132,000
4 (18) Amount payable from the Environ-	
5 mental Education Account (Item	
6 0555-001-8020).....	-577,000
7 Provisions:	
8 1. Notwithstanding Section 48653 of the Public	
9 Resources Code, funds appropriated in this item	
10 from the California Used Oil Recycling Fund	
11 shall be available for purposes of administration.	
12 2. Funds appropriated in this item from the Envi-	
13 ronmental Education Account are available for	
14 appropriation only to the extent that funding is	
15 received in the Environmental Education Ac-	
16 count established by Section 71305 of the Public	
17 Resources Code.	
18 0555-001-0100—For support of Secretary for Environ-	
19 mental Protection, for payment to Item 0555-001-	
20 0044, payable from the California Used Oil Recy-	
21 cling Fund.....	30,000
22 0555-001-0106—For support of Secretary for Environ-	
23 mental Protection, for payment to Item 0555-001-	
24 0044, payable from the Department of Pesticide	
25 Regulation Fund.....	842,000
26 0555-001-0115—For support of Secretary for Environ-	
27 mental Protection, for payment to Item 0555-001-	
28 0044, payable from the Air Pollution Control Fund....	1,462,000
29 Provisions:	
30 1. Of the funds appropriated pursuant to this item,	
31 \$586,000 shall be expended solely for 4.0 full-	
32 time positions to perform functions associated	
33 with the Climate Action Team, including track-	
34 ing of state agency actions to reduce greenhouse	
35 gas emissions.	
36 0555-001-0193—For support of Secretary for Environ-	
37 mental Protection, for payment to Item 0555-001-	
38 0044, payable from the Waste Discharge Permit	
39 Fund.....	318,000
40 0555-001-0235—For support of Secretary for Environ-	
41 mental Protection, for payment to Item 0555-001-	
42 0044, payable from the Public Resources Account,	
43 Cigarette and Tobacco Products Surtax Fund.....	64,000

Item	Amount
1 0555-001-0281—For support of Secretary for Environ-	
2 mental Protection, for payment to Item 0555-001-	
3 0044, payable from the Recycling Market Develop-	
4 ment Revolving Loan Account, Integrated Waste	
5 Management Fund.....	150,000
6 0555-001-0387—For support of Secretary for Environ-	
7 mental Protection, for payment to Item 0555-001-	
8 0044, payable from the Integrated Waste Manage-	
9 ment Account, Integrated Waste Management	
10 Fund.....	768,000
11 0555-001-0439—For support of Secretary for Environ-	
12 mental Protection, for payment to Item 0555-001-	
13 0044, payable from the Underground Storage Tank	
14 Cleanup Fund.....	875,000
15 0555-001-0679—For support of Secretary for Environ-	
16 mental Protection, for payment to Item 0555-001-	
17 0044, payable from the State Water Quality Control	
18 Fund.....	188,000
19 0555-001-1006—For support of Secretary for Environ-	
20 mental Protection, for payment to Item 0555-001-	
21 0044, payable from the Rural CUPA Reimbursement	
22 Account.....	862,000
23 0555-001-3058—For support of Secretary for Environ-	
24 mental Protection, for payment to Item 0555-001-	
25 0044, payable from the Water Rights Fund.....	40,000
26 0555-001-8013—For support of Secretary for Environ-	
27 mental Protection, for payment to Item 0555-001-	
28 0044, payable from the Environmental Enforcement	
29 and Training Account.....	2,132,000
30 0555-001-8020—For support of Secretary for Environ-	
31 mental Protection, for payment to Item 0555-001-	
32 0044, payable from the Environmental Education	
33 Account.....	577,000
34 Provisions:	
35 1. The funding appropriated and available for ex-	
36 penditure in this item is limited to the amount	
37 of funding received in the Environmental Educa-	
38 tion Account established by Section 71305 of	
39 the Public Resources Code.	
40 0555-011-0001—For transfer by the State Controller to	
41 the Rural CUPA Reimbursement Account.....	862,000
42 0558-001-0001—For support of the Office of the Secre-	
43 tary for Education.....	977,000
44 Schedule:	
45 (1) Secretary for Education.....	1,084,000
46 (2) Reimbursements.....	-107,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item is intended	
3 for support of the Education Agency. The appro-	
4 priation is an estimate of the funding needs from	
5 January 1, 2010, to June 30, 2010, inclusive.	
6 Legislation establishing the agency will be intro-	
7 duced and, if enacted, would be effective on or	
8 before January 1, 2010. In the event that legisla-	
9 tion creating the agency is not effective on or	
10 before January 1, 2010, or the funds are needed	
11 prior to January 1, 2010, the unexpended balance	
12 of the funds appropriated in this item shall be	
13 available for expenditure pursuant to Item 0650-	
14 011-0001, as authorized by the Director of Fi-	
15 nance.	
16 0559-001-0001—For support of the Labor and Workforce	
17 Development Agency.....	0
18 Schedule:	
19 (1) 10-Office of the Secretary of Labor	
20 and Workforce Development.....	4,668,000
21 (2) Reimbursements.....	-2,712,000
22 (3) Amount payable from the Labor	
23 and Workforce Development Fund	
24 (Item 0559-001-3078).....	-1,956,000
25 0559-001-3078—For support of the Labor and Workforce	
26 Development Agency, for payment to Item 0559-	
27 001-0001, payable from the Labor and Workforce	
28 Development Fund.....	1,956,000
29 Provisions:	
30 1. The amount appropriated in this item includes	
31 revenues derived from the assessment of fines	
32 and penalties imposed as specified in Section	
33 13332.18 of the Government Code.	
34 0650-001-0001—For support of Office of Planning and	
35 Research.....	5,990,000
36 Schedule:	
37 (1) 11-State Planning and Policy Devel-	
38 opment.....	5,954,000
39 (2) 21-California Volunteers.....	6,732,000
40 (3) Reimbursements.....	-3,588,000
41 (4) Amount payable from the Restitu-	
42 tion Fund (Item 0650-001-0214)....	-285,000
43 (5) Amount payable from the Federal	
44 Trust Fund (Item 0650-001-0890)....	-2,119,000
45 (6) Amount payable from the Central	
46 Service Cost Recovery Fund (Item	
47 0650-001-9740).....	-704,000

Item	Amount
1 0650-001-0214—For support of the Office of Planning 2 and Research, for payment to Item 0650-001-0001, 3 payable from the Restitution Fund.....	285,000
4 0650-001-0890—For support of Office of Planning and 5 Research, for payment to Item 0650-001-0001, 6 payable from the Federal Trust Fund.....	2,119,000
7 0650-001-9740—For support of the Office of Planning 8 and Research, for payment to Item 0650-001-0001, 9 payable from the Central Service Cost Recovery 10 Fund.....	704,000
11 0650-011-0001—For support of Office of Planning and 12 Research.....	978,000
13 Schedule:	
14 (1) Office of the Secretary for Educa- 15 tion.....	1,090,000
16 (2) Reimbursements.....	-112,000
17 Provisions:	
18 1. The funds appropriated in this item are intended 19 for support of the Education Agency. The appro- 20 priation is an estimate of the funding needs from 21 July 1, 2009, to December 31, 2009, inclusive. 22 Legislation establishing the agency will be intro- 23 duced and, if enacted, would be effective on or 24 before January 1, 2010. After the effective date 25 of that legislation, and upon the determination 26 that all obligations of the agency in the Office 27 of Planning and Research have been met, the 28 unexpended balance of the funds appropriated 29 in this item shall be available for expenditure 30 pursuant to Item 0558-001-0001, as authorized 31 by the Director of Finance.	
32 0650-101-0214—For local assistance, Office of Planning 33 and Research, Program 11, State Planning and Policy 34 Development, payable from the Restitution Fund....	9,215,000
35 Schedule:	
36 (1) 11-State Planning and Policy Devel- 37 opment.....	9,215,000
38 (a) Grants to the City of Los Ange- 39 les.....	(1,000,000)
40 (b) Competitive grants to all other 41 cities.....	(8,215,000)
42 Provisions:	
43 1. All grantees must provide a dollar-for-dollar 44 match to state grant funds awarded from 45 Schedules (1) and (2).	
46 2. The Office of Planning and Research shall sub- 47 mit a report and evaluation of the grants awarded	

Item	Amount
1 pursuant to Schedules (1) and (2) to the fiscal	
2 committees of the Legislature not later than	
3 April 1, 2013.	
4 3. The amount appropriated in Schedule (2) shall	
5 be competitive grants to cities. No grant shall	
6 exceed \$500,000, and at least two grants shall	
7 be awarded to cities with populations of 200,000	
8 or less. In awarding grants, the Office of Plan-	
9 ning and Research shall give preference to appli-	
10 cants that incorporate regional approaches to	
11 anti-gang activities.	
12 5. Each city that receives a grant from Schedule	
13 (1) or (2) shall collaborate and coordinate with	
14 area jurisdictions and agencies, including the	
15 existing county juvenile justice coordination	
16 council, with the goal of reducing gang activity	
17 in the city and adjacent areas. Each grantee shall	
18 establish a coordinating and advisory council to	
19 prioritize the use of the funds. Membership shall	
20 include city officials, local law enforcement,	
21 including the county sheriff, chief probation of-	
22 ficer, and district attorney, local educational	
23 agencies, including school districts and the	
24 county office of education, and community-	
25 based organizations.	
26 6. Each city that receives a grant from Schedule	
27 (1) or (2) shall distribute at least 20 percent of	
28 the grant funds it receives to one or more com-	
29 munity-based organizations pursuant to the city's	
30 application.	
31 0650-101-0890—For local assistance, Office of Planning	
32 and Research, Program 21-California Volunteers,	
33 payable from the Federal Trust Fund.....	28,000,000
34 Provisions:	
35 1. The funds appropriated in this item are for local	
36 assistance allocations approved by the California	
37 Volunteers.	
38 0690-001-0001—For support of the California Emergen-	
39 cy Management Agency.....	44,813,000
40 Schedule:	
41 (1) 20-Emergency Management Ser-	
42 vices.....	85,962,000
43 (2) 40-Special Programs and Grant	
44 Management.....	72,643,000
45 (3) 65.01-Administration and Executive	
46 Program.....	14,851,000

Item	Amount
1 (4) 65.02-Distributed Administration	
2 and Executive.....	-14,851,000
3 (5) Reimbursements.....	-4,284,000
4 (6) Amount payable from the Unified	
5 Program Account (Item 0690-001-	
6 0028).....	-824,000
7 (7) Amount payable from the Nuclear	
8 Planning Assessment Special Ac-	
9 count (Item 0690-001-0029).....	-1,089,000
10 (8) Amount payable from the Emergen-	
11 cy Response Account (Item 0690-	
12 001-1014).....	-16,181,000
13 (9) Amount payable from the Federal	
14 Trust Fund (Item 0690-001-	
15 0890).....	-87,006,000
16 (10) Amount payable from the Local	
17 Public Prosecutors and Public De-	
18 fender Training Fund (Item 0690-	
19 002-0241).....	-80,000
20 (11) Amount payable from the Victim	
21 Witness Assistance Fund (Item	
22 0690-002-0425).....	-1,290,000
23 (12) Amount payable from the Equality	
24 in Prevention and Services for Do-	
25 mestic Abuse Fund (Item 0690-	
26 001-3112).....	-60,000
27 (13) Amount payable from the Transit	
28 System Safety, Security, and Disas-	
29 ter Response Account, Highway	
30 Safety, Traffic Reduction, Air	
31 Quality, and Port Security Fund of	
32 2006 (Item 0690-001-6061).....	-1,509,000
33 (14) Amount payable from the Port	
34 Maritime Security Account, High-	
35 way Safety, Traffic Reduction, Air	
36 Quality, and Port Security Fund of	
37 2006 (Item 0690-001-6073).....	-1,145,000
38 (15) Amount payable from the Antiter-	
39 rorism Fund (Item 0690-010-	
40 3034).....	-324,000
41 Provisions:	
42 1. Funds appropriated in this item may be reduced	
43 by the Director of Finance, after giving notice	
44 to the Chairperson of the Joint Legislative Bud-	
45 get Committee, by the amount of federal funds	
46 made available for the purposes of this item in	

Item	Amount
1 excess of the federal funds scheduled in Item	
2 0690-001-0890.	
3 2. The California Emergency Management Agency	
4 shall charge tuition for all training offered	
5 through the California Specialized Training In-	
6 stitute.	
7 3. Upon approval by the Department of Finance,	
8 the Controller shall transfer such funds as are	
9 necessary between this item and Item 0690-101-	
10 0890.	
11 4. Notwithstanding Section 8581.5 of the Govern-	
12 ment Code, the California Emergency Council	
13 shall not be required to publish a biennial report	
14 on the state of emergency preparedness for	
15 catastrophic disasters, as specified, during the	
16 2009–10 fiscal year.	
17 0690-001-0028—For support of the California Emergen-	
18 cy Management Agency, for payment to Item 0690-	
19 001-0001, payable from the Unified Program Ac-	
20 count.....	824,000
21 0690-001-0029—For support of the California Emergen-	
22 cy Management Agency, for payment to Item 0690-	
23 001-0001, payable from the Nuclear Planning As-	
24 sessment Special Account.....	1,089,000
25 Provisions:	
26 1. Pursuant to subdivision (f) of Section 8610.5 of	
27 the Government Code, any unexpended funds	
28 from the appropriation in the prior fiscal year	
29 are hereby appropriated in augmentation of this	
30 item.	
31 0690-001-0890—For support of the California Emergen-	
32 cy Management Agency, for payment to Item 0690-	
33 001-0001, payable from the Federal Trust Fund.....	87,006,000
34 Provisions:	
35 1. Any funds that may become available, in addi-	
36 tion to the funds appropriated in this item, for	
37 disaster response and recovery may be allocated	
38 by the Department of Finance subject to the	
39 conditions of Section 28.00, except that,	
40 notwithstanding subdivision (d) of that section,	
41 the allocations may be made 30 days or less after	
42 notification of the Legislature.	
43 2. Notwithstanding any other provision of law, the	
44 funds appropriated in this item may be expended	
45 without regard to the fiscal year in which the	
46 application for reimbursement was submitted to	
47 the Federal Emergency Management Agency.	

Item	Amount
1 0690-001-1014—For support of the California Emergen-	
2 cy Management Agency, for payment to Item 0690-	
3 001-0001, payable from the Emergency Response	
4 Fund.....	16,181,000
5 0690-001-3112—For support of the California Emergen-	
6 cy Management Agency, for payment to Item 0690-	
7 001-0001, payable from the Equality in Prevention	
8 and Services for Domestic Abuse Fund.....	60,000
9 0690-001-6061—For support of the California Emergen-	
10 cy Management Agency, for payment to Item 0690-	
11 001-0001, payable from the Transit System Safety,	
12 Security, and Disaster Response Account, Highway	
13 Safety, Traffic Reduction, Air Quality, and Port Se-	
14 curity Fund of 2006.....	1,509,000
15 Provisions:	
16 1. Upon approval of the Director of Finance, expen-	
17 diture authority for this item may be increased	
18 by up to \$200,000 to reimburse the Department	
19 of Finance for bond audit costs related to the	
20 implementation of Proposition 1B. Any augmen-	
21 tation shall be authorized no sooner than 30 days	
22 after notification in writing to the Chairperson	
23 of the Joint Legislative Budget Committee, or	
24 not sooner than whatever lesser time the chair-	
25 person of the joint committee, or his or her de-	
26 signee, may determine.	
27 0690-001-6073—For support of the California Emergen-	
28 cy Management Agency, for payment to Item 0690-	
29 001-0001, payable from the Port and Maritime Secu-	
30 rity Account, Highway Safety, Traffic Reduction,	
31 Air Quality, and Port Security Fund of 2006.....	1,145,000
32 Provisions:	
33 1. Upon approval of the Director of Finance, expen-	
34 diture authority for this item may be increased	
35 by up to \$200,000 to reimburse the Department	
36 of Finance for bond audit costs related to the	
37 implementation of Proposition 1B. Any augmen-	
38 tation shall be authorized no sooner than 30 days	
39 after notification in writing to the Chairperson	
40 of the Joint Legislative Budget Committee, or	
41 not sooner than whatever lesser time the chair-	
42 person of the joint committee, or his or her de-	
43 signee, may determine.	
44 0690-001-8039—For support of the California Emergen-	
45 cy Management Agency, payable from the Disaster	
46 Resistant Communities Account.....	215,000

Item	Amount
1 Provisions:	
2 1. The Department of Finance may authorize the	
3 augmentation of the total amount available for	
4 expenditure under this item in the amount of any	
5 donations from the private sector received by	
6 the California Emergency Management Agency	
7 that are in excess of the amount appropriated in	
8 this item. Any augmentation shall be accompa-	
9 nied by a spending plan submitted by the Cali-	
10 fornia Emergency Management Agency. The	
11 spending plan shall include, at a minimum, the	
12 source and level of donations received to date,	
13 a detailed description of activities already com-	
14 pleted and those activities proposed, the source	
15 and amount of any additional donations expected	
16 to be received, and the identification of any im-	
17 pact of the spending plan on other state funds.	
18 An approval of an augmentation of this item	
19 shall be effective not sooner than 30 days after	
20 the transmittal of the approval and spending plan	
21 to the Chairperson of the Joint Legislative Bud-	
22 get Committee, or not sooner than whatever	
23 lesser time the chairperson of the joint commit-	
24 tee, or his or her designee, may determine.	
25 0690-002-0241—For support of the California Emergen-	
26 cy Management Agency, for payment to Item 0690-	
27 001-0001, payable from the Local Public Prosecutors	
28 and Public Defenders Training Fund.....	80,000
29 Provisions:	
30 1. Notwithstanding any other provision of law re-	
31 stricting the costs of administering individual	
32 programs, the full amount of this appropriation	
33 may be used by the California Emergency	
34 Management Agency for administrative costs.	
35 0690-002-0425—For support of the California Emergen-	
36 cy Management Agency, for payment to Item 0690-	
37 001-0001, payable from the Victim-Witness Assis-	
38 tance Fund.....	1,290,000
39 0690-003-0001—For support of the California Emergen-	
40 cy Management Agency, for rental payments on	
41 lease-revenue bonds.....	6,405,000
42 Schedule:	
43 (1) Base Rental and Fees.....	6,382,000
44 (2) Insurance.....	23,000
45 Provisions:	
46 1. The Controller shall transfer funds appropriated	
47 in this item for base rental, fees and insurance	

Item	Amount
1 as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2 2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
3 0690-010-3034—For support of the California Emergency Management Agency, for payment to Item 0690-001-0001, payable from the Antiterrorism Fund.....	324,000
4 0690-101-0029—For local assistance, California Emergency Management Agency, Program 20—Emergency Management Services, payable from the Nuclear Planning Assessment Special Account.....	3,332,000
5 Provisions:	
6 1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year are hereby appropriated in augmentation of this item.	
7 0690-101-0890—For local assistance, California Emergency Management Agency, payable from the Federal Trust Fund.....	878,826,000
8 Schedule:	
9 (1) 20-Emergency Management Services.....	16,100,000
10 (2) 40-Special Programs and Grant Management.....	862,726,000
11 Provisions:	
12 1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 40-Disaster Assistance are exempt from Section 28.00.	
13 0690-101-6061—For local assistance, California Emergency Management Agency, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	100,000,000
14 Schedule:	
15 (1) 40-Special Programs and Grant Management.....	100,000,000

Item	Amount
1 0690-101-6073—For local assistance, California Emer-	
2 gency Management Agency, payable from the Port	
3 and Maritime Security Account, Highway Safety,	
4 Traffic Reduction, Air Quality, and Port Security	
5 Fund of 2006.....	57,000,000
6 Schedule:	
7 (1) 40-Special Programs and Grant	
8 Management.....	57,000,000
9 0690-102-0001—For local assistance, California Emer-	
10 gency Management Agency.....	3,326,000
11 Schedule:	
12 (1) 40.20-Victim Services.....	3,326,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, the	
15 California Emergency Management Agency may	
16 provide advance payment of up to 25 percent of	
17 grant funds awarded to community-based non-	
18 profit organizations, cities, school districts,	
19 counties, and other units of local government	
20 that have demonstrated cashflow problems ac-	
21 cording to the criteria set forth by the California	
22 Emergency Management Agency.	
23 2. The Department of Finance shall include a spe-	
24 cial display table in the Governor's Budget under	
25 the California Emergency Management Agency	
26 that displays, by fund source, component level	
27 detail for Program 40, Special Programs and	
28 Grant Management, related to Criminal Justice	
29 projects. In addition, the California Emergency	
30 Management Agency, in consultation with the	
31 Department of Finance, shall provide a report	
32 to the Joint Legislative Budget Committee by	
33 January 10 of each year that provides a list of	
34 grantees, total funds awarded to each grantee,	
35 and performance statistics to document program	
36 outputs and outcomes in order to assess the	
37 state's return on investment for each component	
38 of Program 40 for each of the three years dis-	
39 played in the Governor's Budget.	
40 0690-102-0214—For local assistance, California Emer-	
41 gency Management Agency, payable from the	
42 Restitution Fund.....	500,000
43 Schedule:	
44 (1) Internet Crimes Against Children	
45 Task Force funding.....	500,000

Item	Amount
0690-102-0241—For local assistance, California Emergency Management Agency, payable from the Local Public Prosecutors and Public Defenders Training Fund.....	792,000
Schedule:	
(1) 40.30-Public Safety.....	792,000
Provisions:	
1. Notwithstanding any other provision of law, the California Emergency Management Agency may provide advance payment of up to 25 percent of grant funds awarded to community-based, non-profit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the California Emergency Management Agency.	
0690-102-0425—For local assistance, California Emergency Management Agency, payable from the Victim-Witness Assistance Fund.....	15,519,000
Schedule:	
(1) 40.20-Victim Services.....	15,519,000
Provisions:	
1. Notwithstanding any other provision of law, the California Emergency Management Agency may provide advance payment of up to 25 percent of grant funds awarded to community-based, non-profit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the California Emergency Management Agency.	
0690-102-0890—For local assistance, California Emergency Management Agency, payable from the Federal Trust Fund.....	111,209,000
Schedule:	
(1) 40.20-Victim Services.....	66,516,000
(2) 40.30-Public Safety.....	44,693,000
Provisions:	
1. Notwithstanding any other provision of law, the California Emergency Management Agency may provide advance payment of up to 25 percent of grant funds awarded to community-based, non-profit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the California Emergency Management Agency.	

Item	Amount
1 0690-102-3112—For local assistance, California Emer-	
2 gency Management Agency, payable from the	
3 Equality in Prevention and Services for Domestic	
4 Abuse Fund.....	120,000
5 Schedule:	
6 (1) 40.20-Victim Services.....	120,000
7 0690-112-0001—For local assistance, California Emer-	
8 gency Management Agency, for disaster recovery	
9 costs.....	69,114,000
10 Provisions:	
11 1. The funds appropriated in this item are for the	
12 state's share of response and recovery costs for	
13 disasters.	
14 0690-115-0001—For local assistance, California Emer-	
15 gency Management Agency, for volunteer disaster	
16 service workers' compensation.....	1,012,000
17 Provisions:	
18 1. The funds appropriated in this item shall be used	
19 to pay approved volunteer disaster service	
20 workers' compensation claims and administra-	
21 tive expenditures related to the payment of those	
22 claims by the State Compensation Insurance	
23 Fund.	
24 2. Notwithstanding any other provision of law, the	
25 Director of Finance may authorize expenditures	
26 in this item in excess of the amount appropriated	
27 in this item for the purposes of paying unantic-	
28 ipated volunteer disaster service workers' com-	
29 pensation claims and administrative expenditures	
30 related to the payment of those claims. The Di-	
31 rector of Finance may not approve any expendi-	
32 ture unless the approval is made in writing and	
33 filed with the Chairperson of the Joint Legisla-	
34 tive Budget Committee and the chairpersons of	
35 the committees in each house of the Legislature	
36 that consider appropriations no later than 30 days	
37 prior to the effective date of approval, or prior	
38 to whatever lesser time the chairperson of the	
39 joint committee, or his or her designee, may de-	
40 termine.	
41 0690-301-0001—For capital outlay, California Emergen-	
42 cy Management Agency, payable from the General	
43 Fund.....	1,857,000
44 Schedule:	
45 (1) 80.10.006-Southern Region Facili-	
46 ty—Preliminary plans.....	1,857,000

Item	Amount
1 0750-001-0001—For support of Office of the Lieutenant	
2 Governor.....	2,778,000
3 0820-001-0001—For support of Department of Justice....	377,265,000
4 Schedule:	
5 (1) 11.01-Directorate—Administra-	
6 tion.....	95,254,000
7 (2) 11.02-Distributed Directorate—	
8 Administration.....	-95,254,000
9 (3) 20-Division of Legal Services.....	369,682,000
10 (4) 50-Law Enforcement.....	253,387,000
11 (5) 60-California Justice Information	
12 Services.....	165,875,000
13 (6) Reimbursements.....	-40,005,000
14 (7) Amount payable from the Attorney	
15 General Antitrust Account (Item	
16 0820-001-0012).....	-1,342,000
17 (8) Amount payable from the Finger-	
18 print Fees Account (Item 0820-	
19 001-0017).....	-70,079,000
20 (9) Amount payable from the Firearm	
21 Safety Account (Item 0820-001-	
22 0032).....	-331,000
23 (10) Amount payable from the Motor	
24 Vehicle Account, State Transporta-	
25 tion Fund (Item 0820-001-	
26 0044).....	-25,109,000
27 (11) Amount payable from the Depart-	
28 ment of Justice Sexual Habitual	
29 Offender Fund (Item 0820-001-	
30 0142).....	-2,321,000
31 (12) Amount payable from the Travel	
32 Seller Fund (Item 0820-001-	
33 0158).....	-1,346,000
34 (13) Amount payable from the Restitu-	
35 tion Fund (Item 0820-001-0214)....	-351,000
36 (14) Amount payable from the Sexual	
37 Predator Public Information Ac-	
38 count (Item 0820-001-0256).....	-171,000
39 (15) Amount payable from the Indian	
40 Gaming Special Distribution Fund	
41 (Item 0820-001-0367).....	-15,636,000
42 (16) Amount payable from the False	
43 Claims Act Fund (Item 0820-001-	
44 0378).....	-10,657,000
45 (17) Amount payable from the Dealers'	
46 Record of Sale Special Account	
47 (Item 0820-001-0460).....	-10,787,000

Item	Amount
1 (18) Amount payable from the Depart-	
2 ment of Justice Child Abuse Fund	
3 (Item 0820-001-0566).....	-361,000
4 (19) Amount payable from the Gam-	
5 bling Control Fund (Item 0820-	
6 001-0567).....	-8,050,000
7 (20) Amount payable from the Gam-	
8 bling Control Fines and Penalties	
9 Account (Item 0820-001-0569)....	-45,000
10 (21) Amount payable from the Federal	
11 Trust Fund (Item 0820-001-	
12 0890).....	-41,174,000
13 (22) Amount payable from the Federal	
14 Asset Forfeiture Account, Special	
15 Deposit Fund (Item 0820-001-	
16 0942).....	-1,551,000
17 (23) Amount payable from the State	
18 Asset Forfeiture Account, Special	
19 Deposit Fund (Item 0820-011-	
20 0942).....	-595,000
21 (24) Amount payable from the Firearms	
22 Safety and Enforcement Special	
23 Fund (Item 0820-001-1008).....	-3,252,000
24 (25) Amount payable from the Missing	
25 Persons DNA Data Base Fund	
26 (Item 0820-001-3016).....	-3,765,000
27 (26) Amount payable from the Public	
28 Rights Law Enforcement Special	
29 Fund (Item 0820-001-3053).....	-5,957,000
30 (27) Amount payable from the	
31 Ratepayer Relief Fund (Item 0820-	
32 001-3061).....	-5,463,000
33 (28) Amount payable from the DNA	
34 Identification Fund (Item 0820-	
35 001-3086).....	-32,144,000
36 (29) Amount payable from the Unfair	
37 Competition Law Fund (Item 0820-	
38 001-3087).....	-3,475,000
39 (30) Amount payable from the Registry	
40 of Charitable Trusts Fund (Item	
41 0820-001-3088).....	-2,830,000
42 (31) Amount payable from the Legal	
43 Services Revolving Fund (Item	
44 0820-001-9731).....	-122,601,000
45 (32) Amount payable from the Central	
46 Service Cost Recovery Fund (Item	
47 0820-001-9740).....	-2,281,000

Item	Amount
1 Provisions:	
2 1. The Attorney General shall submit to the Legis-	
3 lature, the Department of Finance, and the	
4 Governor the quarterly and annual reports that	
5 he or she submits to the federal government on	
6 the activities of the Medi-Cal Fraud Unit.	
7 2. Notwithstanding any other provision of law, the	
8 Department of Justice may purchase or lease	
9 vehicles of any type or class that, in the judg-	
10 ment of the Attorney General or his or her de-	
11 signee, are necessary to the performance of the	
12 investigatory and enforcement responsibilities	
13 of the Department of Justice, from the funds	
14 appropriated for that purpose in this item.	
15 3. Of the amount included in Schedule (3),	
16 \$2,233,000 is available for costs related to the	
17 Lloyd's of London (Stringfellow) litigation. Any	
18 funds not expended for this specific purpose as	
19 of June 30, 2010, shall revert immediately to the	
20 General Fund.	
21 4. Of the funds appropriated in this item,	
22 \$22,232,000 is available solely for the Correc-	
23 tional Law Section that handles only workload	
24 related to Department of Corrections and Reha-	
25 bilitation cases.	
26 0820-001-0012—For support of Department of Justice,	
27 for payment to Item 0820-001-0001, payable from	
28 the Attorney General Antitrust Account.....	1,342,000
29 0820-001-0017—For support of Department of Justice,	
30 for payment to Item 0820-001-0001, payable from	
31 the Fingerprint Fees Account, pursuant to subdivi-	
32 sion (e) of Section 11105 of the Penal Code.....	70,079,000
33 0820-001-0032—For support of Department of Justice,	
34 for payment to Item 0820-001-0001, payable from	
35 the Firearm Safety Account.....	331,000
36 0820-001-0044—For support of Department of Justice,	
37 for payment to Item 0820-001-0001, payable from	
38 the Motor Vehicle Account, State Transportation	
39 Fund.....	25,109,000
40 0820-001-0142—For support of Department of Justice,	
41 for payment to Item 0820-001-0001, payable from	
42 the Department of Justice Sexual Habitual Offender	
43 Fund.....	2,321,000
44 Provisions:	
45 1. The amount appropriated in this item includes	
46 revenues derived from the assessment of fines	

Item	Amount
1 and penalties imposed as specified in Section	
2 13332.18 of the Government Code.	
3 0820-001-0158—For support of Department of Justice,	
4 for payment to Item 0820-001-0001, payable from	
5 the Travel Seller Fund.....	1,346,000
6 0820-001-0214—For support of Department of Justice,	
7 for payment to Item 0820-001-0001, payable from	
8 the Restitution Fund.....	351,000
9 0820-001-0256—For support of Department of Justice,	
10 for payment to Item 0820-001-0001, payable from	
11 the Sexual Predator Public Information Account....	171,000
12 0820-001-0367—For support of Department of Justice,	
13 for payment to Item 0820-001-0001, payable from	
14 the Indian Gaming Special Distribution Fund.....	15,636,000
15 0820-001-0378—For support of Department of Justice,	
16 for payment to Item 0820-001-0001, payable from	
17 the False Claims Act Fund.....	10,657,000
18 0820-001-0460—For support of Department of Justice,	
19 for payment to Item 0820-001-0001, payable from	
20 the Dealers' Record of Sale Special Account.....	10,787,000
21 Provisions:	
22 1. Dealers' Record of Sale fees collected pursuant	
23 to the state law for the registration of assault	
24 weapons shall not exceed \$20 per registrant.	
25 0820-001-0566—For support of Department of Justice,	
26 for payment to Item 0820-001-0001, payable from	
27 the Department of Justice Child Abuse Fund.....	361,000
28 0820-001-0567—For support of Department of Justice,	
29 for payment to Item 0820-001-0001, payable from	
30 the Gambling Control Fund.....	8,050,000
31 0820-001-0569—For support of Department of Justice,	
32 for payment to Item 0820-001-0001, payable from	
33 the Gambling Control Fines and Penalties Account....	45,000
34 0820-001-0890—For support of Department of Justice,	
35 for payment to Item 0820-001-0001, payable from	
36 the Federal Trust Fund.....	41,174,000
37 0820-001-0942—For support of Department of Justice,	
38 for payment to Item 0820-001-0001, payable from	
39 the Federal Asset Forfeiture Account, Special De-	
40 posit Fund.....	1,551,000
41 0820-001-1008—For support of Department of Justice,	
42 for payment to Item 0820-001-0001, payable from	
43 the Firearms Safety and Enforcement Special Fund....	3,252,000
44 0820-001-3016—For support of Department of Justice,	
45 for payment to Item 0820-001-0001, payable from	
46 the Missing Persons DNA Data Base Fund.....	3,765,000

Item	Amount
1 0820-001-3053—For support of Department of Justice, 2 for payment to Item 0820-001-0001, payable from 3 the Public Rights Law Enforcement Special Fund....	5,957,000
4 0820-001-3061—For support of Department of Justice, 5 for payment to Item 0820-001-0001, payable from 6 the Ratepayer Relief Fund.....	5,463,000
7 0820-001-3086—For support of Department of Justice, 8 for payment to Item 0820-001-0001, payable from 9 the DNA Identification Fund.....	32,144,000
10 0820-001-3087—For support of Department of Justice, 11 for payment to Item 0820-001-0001, payable from 12 the Unfair Competition Law Fund.....	3,475,000
13 0820-001-3088—For support of Department of Justice, 14 for payment to Item 0820-001-0001, payable from 15 the Registry of Charitable Trusts Fund.....	2,830,000
16 0820-001-9731—For support of Department of Justice, 17 for payment to Item 0820-001-0001, payable from 18 the Legal Services Revolving Fund.....	122,601,000
19 Provisions:	
20 1. Notwithstanding Section 28.00, the Attorney 21 General may augment the amount appropriated 22 in the Legal Services Revolving Fund up to an 23 aggregate of 10 percent above the amount ap- 24 proved in this act for Division of Legal Services 25 in cases where the legal representation needs of 26 client agencies are secured by an interagency 27 agreement or letter of commitment and the cor- 28 responding expenditure authority has not been 29 provided in this item. The Attorney General shall 30 notify the chairpersons of the budget commit- 31 tees, the Joint Legislative Budget Committee 32 and the Department of Finance within 15 days 33 after the augmentation is made as to the amount 34 and justification of the augmentation, and the 35 program that has been augmented.	
36 0820-001-9740—For support of the Department of Jus- 37 tice, for payment to Item 0820-001-0001, payable 38 from the Central Service Cost Recovery Fund.....	2,281,000
39 0820-003-0001—For support of Department of Justice, 40 for rental payments on lease-revenue bonds.....	4,102,000
41 Schedule:	
42 (1) Base Rental and Fees.....	4,090,000
43 (2) Insurance.....	12,000
44 Provisions:	
45 1. The Controller shall transfer funds appropriated 46 in this item for base rental, fees and insurance 47 as and when provided for in the schedule submit-	

Item	Amount
1 ted by the State Public Works Board or the De-	
2 partment of Finance. Notwithstanding the pay-	
3 ment dates in any related Facility Lease or Inden-	
4 ture, the schedule may provide for an earlier	
5 transfer of funds to ensure debt requirements are	
6 met and base rental payments are paid in full	
7 when due.	
8 2. This item may contain adjustments pursuant to	
9 Section 4.30 that are not currently reflected. Any	
10 adjustments to this item shall be reported to the	
11 Joint Legislative Budget Committee pursuant to	
12 Section 4.30.	
13 0820-011-0942—For support of Department of Justice,	
14 for payment to Item 0820-001-0001, payable from	
15 the State Asset Forfeiture Account, Special Deposit	
16 Fund.....	595,000
17 0820-101-0214—For local assistance, Department of	
18 Justice.....	4,855,000
19 Schedule:	
20 (1) 50-Law Enforcement.....	4,855,000
21 Provisions:	
22 1. The funds appropriated in this item shall be allo-	
23 cated to support the California Witness Protec-	
24 tion Program. Any funds not expended for this	
25 specific purpose shall revert to the Restitution	
26 Fund.	
27 0820-101-0460—For local assistance, Department of	
28 Justice, payable from the Dealers' Record of Sale	
29 Special Account.....	28,000
30 Schedule:	
31 (2) 50-Law Enforcement.....	28,000
32 0820-101-0641—For local assistance, Department of	
33 Justice, payable from the Domestic Violence Re-	
34 straining Order Reimbursement Fund.....	1,918,000
35 Provisions:	
36 1. The funds appropriated in this item shall be ex-	
37 pended to reimburse local law enforcement or	
38 other criminal justice agencies pursuant to	
39 Chapter 707 of the Statutes of 1998.	
40 0840-001-0001—For support of the Controller.....	56,976,000
41 Schedule:	
42 (1) 100000-Personal Services.....	111,076,000
43 (2) 300000-Operating Expenses and	
44 Equipment.....	55,552,000
45 (3) Reimbursements.....	-51,348,000

Item	Amount
1 (4) Amount payable from the Motor	
2 Vehicle Fuel Account, Transporta-	
3 tion Tax Fund (Item 0840-001-	
4 0061).....	-4,149,000
5 (5) Amount payable from the Highway	
6 Users Tax Account, Transportation	
7 Tax Fund (Item 0840-001-0062)....	-1,184,000
8 (6) Amount payable from the Local	
9 Revenue Fund (Item 0840-001-	
10 0330).....	-600,000
11 (7) Amount payable from the Federal	
12 Trust Fund (Item 0840-001-0890)....	-813,000
13 (8) Amount payable from the State	
14 Penalty Fund (Item 0840-001-	
15 0903).....	-1,332,000
16 (9) Amount payable from the Un-	
17 claimed Property Fund (Item 0840-	
18 001-0970).....	-28,250,000
19 (10) Amount payable from various other	
20 unallocated nongovernmental cost	
21 funds (Retail Sales Tax Fund) (Item	
22 0840-001-0988).....	-242,000
23 (11) Amount payable from the 2006	
24 State School Facilities Fund (Item	
25 0840-001-6057).....	-978,000
26 (12) Amount payable from the Central	
27 Service Cost Recovery Fund (Item	
28 0840-001-9740).....	-19,098,000
29 (13) Amount payable from other unallo-	
30 cated special funds (Item 0840-	
31 011-0494).....	-96,000
32 (14) Amount payable from unallocated	
33 bond funds (Item 0840-011-	
34 0797).....	-631,000
35 (15) Amount payable from various other	
36 unallocated nongovernmental cost	
37 funds (Item 0840-011-0988).....	-90,000
38 (16) Amount payable from the Public	
39 Transportation Account, State	
40 Transportation Fund (Section	
41 25.50).....	-18,000
42 (17) Amount payable from the Highway	
43 Users Tax Account, Transportation	
44 Tax Fund (Section 25.50).....	-289,000

Item	Amount
1 (18) Amount payable from the Motor	
2 Vehicle License Fee Account,	
3 Transportation Tax Fund (Section	
4 25.50).....	-16,000
5 (19) Amount payable from the DMV	
6 Local Agency Collection Fund	
7 (Section 25.50).....	-2,000
8 (20) Amount payable from the Trial	
9 Court Trust Fund (Section 25.50)....	-165,000
10 (21) Amount payable from the Timber	
11 Tax Fund (Section 25.50).....	-1,000
12 (22) Amount payable from the Public	
13 Safety Account, Local Public	
14 Safety Fund (Section 25.50).....	-255,000
15 (23) Amount payable from the Local	
16 Revenue Fund (Section 25.50).....	-95,000
17 Provisions:	
18 1. The funding provided in Item 0840-001-0970	
19 shall be in lieu of the appropriation in Section	
20 1564 of the Code of Civil Procedure for all costs,	
21 expenses, or obligations connected with the ad-	
22 ministration of the Unclaimed Property Law,	
23 with the exception of payment of owners' or	
24 holders' claims pursuant to Section 1540, 1542,	
25 1560, or 1561 of the Code of Civil Procedure,	
26 or of payment of the costs of compensating	
27 contractors for locating and recovering un-	
28 claimed property due the state.	
29 2. Of the claims received for reimbursement of	
30 court-ordered or voluntary desegregation pro-	
31 grams pursuant to Article 6 (commencing with	
32 Section 41540) of Chapter 3.2 of Part 24 of Di-	
33 vision 3 of Title 2 of the Education Code, the	
34 Controller shall pay only those claims that have	
35 been subjected to audit by school districts in	
36 accordance with the Controller's procedures	
37 manual for conducting audits of education deseg-	
38regation claims. Furthermore, the Controller	
39 shall pay only those past-year actual claims for	
40 desegregation program costs that are accompa-	
41 nied by all reports issued by the auditing entity,	
42 unless the auditing entity was the Controller.	
43 3. The Controller may, with the concurrence of the	
44 Director of Finance and the Chairperson of the	
45 Joint Legislative Budget Committee, bill affected	
46 state departments for activities required by Sec-	
47 tion 20050 of the State Administrative Manual,	

Item	Amount
1	relating to the administration of federal pass-
2	through funds.
3	No billing may be sent to affected departments
4	sooner than 30 days after the Chairperson of the
5	Joint Legislative Budget Committee has been
6	notified by the Director of Finance that he or
7	she concurs with the amounts specified in the
8	billings.
9	4. (a) Notwithstanding subdivision (b) of Section
10	1531 of the Code of Civil Procedure, the
11	Controller may publish notice in any manner
12	that the Controller determines reasonable,
13	provided that (1) none of the moneys used
14	for this purpose is redirected from funding
15	for the Controller's audit activities, (2) no
16	photograph is used in the publication of no-
17	tice, and (3) no elected official's name is
18	used in the publication of notice.
19	(b) No funds appropriated in this act may be
20	expended by the Controller to provide gen-
21	eral information to the public, other than
22	holders (as defined in subdivision (e) of
23	Section 1501 of the Code of Civil Proce-
24	dure) of unclaimed property, concerning the
25	unclaimed property program or possible ex-
26	istence of unclaimed property held by the
27	Controller's office, except for informational
28	announcements to the news media, through
29	the exchange of information on electronic
30	bulletin boards, or no more than \$50,000 per
31	year to inform the public about this program
32	in activities already organized by the Con-
33	troller for other purposes. This restriction
34	does not apply to sending individual notices
35	to property owners (as required by the Code
36	of Civil Procedure).
37	5. Of the moneys appropriated to the Controller in
38	this act, the Controller shall not expend more
39	than \$500,000 to conduct posteligibility fraud
40	audits of the Supplemental Security In-
41	come/State Supplementary Payment Program.
42	6. The Commission on State Mandates shall pro-
43	vide, in applicable parameters and guidelines,
44	as follows:
45	(a) If a local agency or school district contracts
46	with an independent contractor for the
47	preparation and submission of reimburse-

Item	Amount
1	ment claims, the costs reimbursable by the
2	state for that purpose shall not exceed the
3	lesser of (1) 10 percent of the amount of the
4	claims prepared and submitted by the inde-
5	pendent contractor, or (2) the actual costs
6	that would necessarily have been incurred
7	for that purpose if performed by employees
8	of the local agency or school district.
9	(b) The maximum amount of reimbursement
10	provided in subdivision (a) may be exceeded
11	only if the local agency or school district
12	establishes, by appropriate documentation,
13	that the preparation and submission of these
14	claims could not have been accomplished
15	without incurring the additional costs
16	claimed by the local agency or school dis-
17	trict.
18	7. The funds appropriated to the Controller in this
19	item may not be expended for any performance
20	review or performance audit except pursuant to
21	specific statutory authority. It is the intent of the
22	Legislature that audits conducted by the Con-
23	troller, or under the direction of the Controller,
24	shall be fiscal audits that focus on claims and
25	disbursements, as provided for in Section 12410
26	of the Government Code. Any report, audit,
27	analysis, or evaluation issued by the Controller
28	for the 2009–10 fiscal year shall cite the specific
29	statutory or constitutional provision authorizing
30	the preparation and release of the report, audit,
31	analysis, or evaluation.
32	8. The Controller shall deliver his or her monthly
33	report on General Fund cash receipts and dis-
34	bursements within 10 days after the close of each
35	month to the Joint Legislative Budget Commit-
36	tee, the fiscal committees of the Legislature, the
37	Department of Finance, the Treasurer's office,
38	and the Legislative Analyst's Office.
39	9. For purposes of the review and payment of any
40	claim for reimbursement by local government
41	submitted pursuant to Section 54954.4 of the
42	Government Code, the Controller shall use the
43	procedures that were in effect at the time the
44	claim was submitted.
45	10. Pursuant to subdivision (c) of Section 1564 of
46	the Code of Civil Procedure, the Controller shall
47	transfer all moneys in the Abandoned Property

Item	Amount
1	Account in excess of \$50,000 to the General
2	Fund no less frequently than at the end of each
3	month. This transfer shall include unclaimed
4	Proposition 103 insurance rebate moneys pur-
5	suant to Section 1861.01 of the Insurance Code
6	and Section 1523 of the Code of Civil Procedure.
7	11. The Controller shall provide to the Department
8	of Finance, the Chairperson of the Joint Legisla-
9	tive Budget Committee, and the chairpersons of
10	the fiscal committees of each house of the Leg-
11	islature a report that provides the following de-
12	tails by mandate: the level of claims requested;
13	the amount reduced by the initial desk audit; the
14	amount paid; the amount recouped; and the re-
15	sults of a final audit and subsequent funding
16	adjustments. The report is due on June 30, 2010,
17	and will cover the fourth quarter of the 2008–09
18	fiscal year and the first three quarters of the
19	2009–10 fiscal year.
20	12. To the extent authorized by existing law, the
21	Controller shall recoup the amount of any unal-
22	lowable mandate claim costs resulting from desk
23	or field audits of such claims.
24	13. The Controller’s estimate of the state’s liability
25	for postemployment benefits prepared to comply
26	with Governmental Accounting Standards Board
27	(GASB) Statement 45 shall include, in addition
28	to all other items required under the accounting
29	statement: (a) an identification and explanation
30	of any significant differences in actuarial assump-
31	tions or methodology from any relevant similar
32	types of assumptions or methodology used by
33	the Public Employees’ Retirement System to
34	estimate state pension obligations; and (b) alter-
35	native calculations of the state’s liability for
36	other postemployment benefits using different
37	long-term rates of investment return consistent
38	with a hypothetical assumption that the state will
39	begin to deposit 100 percent or a lesser percent,
40	respectively, of its annual required contribution
41	under GASB Statement 45 to a retiree health
42	and dental benefits trust fund beginning in the
43	2007–08 fiscal year. This provision shall not
44	obligate the state to change the practice of
45	funding health and dental benefits for annuitants
46	currently required under state law.

Item	Amount
1	14. The funds appropriated to the Controller in this
2	item may not be expended on additional actuarial
3	valuations, beyond the annual actuarial valuation,
4	for other postemployment benefits, prior
5	to obtaining concurrence in writing from the
6	Department of Finance. The additional actuarial
7	valuations shall only be performed to the extent
8	resources exist, or if funds are provided by the
9	requesting agency.
10	15. The Controller shall provide the Chairperson of
11	the Joint Legislative Budget Committee and the
12	chairpersons of the fiscal committees in each
13	house of the Legislature a report on the Human
14	Resources Management System specifying the
15	dollars expended on the program in the previous
16	fiscal year and over the life of the program and
17	any known savings that have occurred in the
18	prior fiscal year, to be submitted annually but
19	no later than August 30 of each year. The report
20	should compare the known savings with the most
21	recent estimate of projected savings and explain
22	the methodology by which the savings were
23	calculated.
24	16. The Controller shall deliver yearend financial
25	data as specified by the Department of Finance,
26	for the fiscal year just ended, in hard copy and
27	electronic format, by October 15 of each year
28	and periodically as requested by the Department
29	of Finance. This information is necessary for the
30	Department of Finance to determine the proper
31	beginning balance of the current fiscal year for
32	budgetary purposes. To ensure timely completion
33	of the yearend financial data, the Controller
34	should enforce provisions in Section 12461.2 of
35	the Government Code and emphasize in its regulation
36	the deadline the yearend financial statements
37	are due from the operating departments
38	to the Controller.
39	17. In the event new postage rates by the United
40	States Postal Service are adopted, but not in time
41	for inclusion in the 2009–10 May Revision, and
42	the State Controller’s Office notifies the Department
43	of Finance with their estimates of the increased
44	postage costs within 15 calendar days
45	of the adoption of new rates, the Director of Finance
46	may authorize expenditures in excess of
47	the amount appropriated in this item by an

Item	Amount
1 amount necessary to fund the postage increase.	
2 This authorization shall occur not less than 15	
3 days after the Department of Finance notifies	
4 the Chairperson of the Joint Legislative Budget	
5 Committee.	
6 18. The \$345,000 loaned to the Local Agency Self	
7 Insurance Authority (LASIA), pursuant to	
8 Chapter 1327, Statutes of 1986, will not be re-	
9 quired to be repaid.	
10 0840-001-0061—For support of the Controller, for pay-	
11 ment to Item 0840-001-0001, payable from the Mo-	
12 tor Vehicle Fuel Account, Transportation Tax	
13 Fund.....	4,149,000
14 0840-001-0062—For support of the Controller, for pay-	
15 ment to Item 0840-001-0001, payable from the	
16 Highway Users Tax Account, Transportation Tax	
17 Fund.....	1,184,000
18 0840-001-0330—For support of the Controller, for pay-	
19 ment to Item 0840-001-0001, payable from the Local	
20 Revenue Fund.....	600,000
21 0840-001-0890—For support of the Controller, for pay-	
22 ment to Item 0840-001-0001, payable from the	
23 Federal Trust Fund.....	813,000
24 0840-001-0903—For support of the Controller, for pay-	
25 ment to Item 0840-001-0001, payable from the State	
26 Penalty Fund.....	1,332,000
27 0840-001-0970—For support of the Controller, for pay-	
28 ment to Item 0840-001-0001, payable from the Un-	
29 claimed Property Fund.....	28,250,000
30 0840-001-0988—For support of the Controller, for pay-	
31 ment to Item 0840-001-0001, payable from various	
32 other unallocated nongovernmental cost funds (Retail	
33 Sales Tax Fund).....	242,000
34 0840-001-6057—For support of the Controller, for pay-	
35 ment to Item 0840-001-0001, payable from the 2006	
36 State School Facilities Fund.....	978,000
37 0840-001-9740—For support of the Controller, for pay-	
38 ment to Item 0840-001-0001, payable from the	
39 Central Service Cost Recovery Fund.....	19,098,000
40 0840-011-0494—For support of the Controller, for pay-	
41 ment to Item 0840-001-0001, payable from other	
42 unallocated special funds.....	96,000
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 Director of Finance may authorize expenditures	
46 in excess of the amount appropriated in this item	
47 not sooner than 30 days after notification in	

Item	Amount
1 writing of the necessity therefor is provided to	
2 the chairpersons of the fiscal committees of each	
3 house of the Legislature and the Chairperson of	
4 the Joint Legislative Budget Committee, or not	
5 sooner than whatever lesser time the chairperson	
6 of the joint committee, or his or her designee,	
7 may in each instance determine.	
8 0840-011-0797—For support of the Controller, for pay-	
9 ment to Item 0840-001-0001, payable from unallo-	
10 cated bond funds.....	631,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, the	
13 Director of Finance may authorize expenditures	
14 in excess of the amount appropriated in this item	
15 not sooner than 30 days after notification in	
16 writing of the necessity therefor is provided to	
17 the chairpersons of the fiscal committees of each	
18 house of the Legislature and the Chairperson of	
19 the Joint Legislative Budget Committee, or not	
20 sooner than whatever lesser time the chairperson	
21 of the joint committee, or his or her designee,	
22 may in each instance determine.	
23 0840-011-0988—For support of the Controller, for pay-	
24 ment to Item 0840-001-0001, payable from various	
25 other unallocated nongovernmental cost funds.....	90,000
26 Provisions:	
27 1. Notwithstanding any other provision of law, the	
28 Director of Finance may authorize expenditures	
29 in excess of the amount appropriated in this item	
30 not sooner than 30 days after notification in	
31 writing of the necessity therefor is provided to	
32 the chairpersons of the fiscal committees of each	
33 house of the Legislature and the Chairperson of	
34 the Joint Legislative Budget Committee, or not	
35 sooner than whatever lesser time the chairperson	
36 of the joint committee, or his or her designee,	
37 may in each instance determine.	
38 0840-101-0979—For allocation by the Controller from	
39 the California Firefighters' Memorial Fund.....	500,000
40 Provisions:	
41 1. The funds appropriated in this item are to be al-	
42 located as follows:	
43 (a) To the Franchise Tax Board and Controller	
44 for reimbursement of costs incurred in con-	
45 nection with duties under Article 9 (com-	
46 mencing with Section 18801) of Chapter 3	

Item	Amount
1 of Part 10.2 of Division 2 of the Revenue	
2 and Taxation Code.	
3 (b) To the California Fire Foundation the bal-	
4 ance in the fund for the construction of a	
5 memorial as authorized in that article.	
6 0845-001-0217—For support of Department of Insurance,	
7 payable from the Insurance Fund.....	174,200,000
8 Schedule:	
9 (1) 10-Regulation of Insurance Compa-	
10 nies and Insurance Producers.....	72,883,000
11 (2) 12-Consumer Protection.....	54,279,000
12 (3) 20-Fraud Control.....	45,101,000
13 (4) 30-General Fund Tax Collection	
14 and Audit.....	2,187,000
15 (5) 50.01-Administration.....	32,405,000
16 (6) 50.02-Distributed Administra-	
17 tion.....	-32,405,000
18 (7) Reimbursements.....	-250,000
19 Provisions:	
20 1. Of the funds appropriated in this item, the Con-	
21 troller shall transfer one-half of \$4,938,000 upon	
22 passage of the Budget Act and the remaining	
23 half on January 1, 2010, to the California Depart-	
24 ment of Aging for support of the Health Insur-	
25 ance Counseling and Advocacy Program.	
26 2. Of the funds appropriated in this item, the Con-	
27 troller shall transfer one-half of \$632,000 upon	
28 passage of the Budget Act and the remaining	
29 half on January 1, 2010, to the State and Con-	
30 sumer Services Agency for support of the Office	
31 of Insurance Advisor, to provide assistance to	
32 the Governor on insurance-related matters. The	
33 unencumbered balance, as determined by the	
34 State and Consumer Services Agency for the	
35 2009–10 fiscal year, shall revert to the Insurance	
36 Fund.	
37 0845-101-0217—For local assistance, Department of	
38 Insurance, payable from the Insurance Fund.....	65,601,000
39 Schedule:	
40 (1) 12-Consumer Protection.....	1,500,000
41 (2) 20-Fraud Control.....	64,101,000
42 0850-001-0562—For support of the California State	
43 Lottery Commission, for payment of expenses of	
44 the lottery, including all costs incurred in the oper-	
45 ation and administration of the lottery, payable	
46 from the State Lottery Fund.....	(417,950,000)

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 California State Lottery Commission shall sub-	
4 mit to the Department of Finance, the Joint	
5 Legislative Budget Committee, and the budget	
6 committees of the Legislature, all of the follow-	
7 ing:	
8 (a) In conjunction with submission of the com-	
9 mission's quarterly financial statements, a	
10 report comparing estimated administrative	
11 costs to budgeted administrative costs for	
12 the 2010–11 fiscal year. The reports shall	
13 be in sufficient detail that they may be used	
14 for legislative review purposes and for sus-	
15 taining a thorough ongoing review of the	
16 expenditures of the California State Lottery	
17 Commission. These reports shall include a	
18 reporting of the lottery sales revenues and	
19 shall detail any administrative funding that	
20 is used to supplement the prize pool of any	
21 lottery game.	
22 (b) No later than January 10, 2010, a copy of	
23 the proposed administrative budget for the	
24 California State Lottery Commission for the	
25 2010–11 fiscal year that is included in the	
26 Governor's Budget.	
27 (c) No later than June 1, 2010, a copy of the	
28 proposed administrative budget and expected	
29 sales revenue for the California State Lottery	
30 Commission for the 2010–11 fiscal year that	
31 is submitted to the California State Lottery	
32 Commission's Budget Committee. This re-	
33 port shall detail any administrative funding	
34 that is proposed to be used to supplement	
35 the prize pool of any lottery game.	
36 (d) No later than June 30, 2010, the final	
37 2010–11 budget and revenue projections	
38 approved by the California State Lottery	
39 Commission. The report shall include any	
40 approved revision, and supporting documen-	
41 tation, to the June 1, 2010, proposed budget.	
42 The report shall detail any administrative	
43 funding that is proposed to be used to sup-	
44 plement the prize pool of any lottery game.	
45 0855-001-0367—For support of California Gambling	
46 Control Commission, payable from the Indian	
47 Gaming Special Distribution Fund.....	9,264,000

Item	Amount
1 Schedule:	
2 (1) 10-California Gambling Control	
3 Commission.....	9,264,000
4 0855-001-0567—For support of California Gambling	
5 Control Commission, payable from the Gambling	
6 Control Fund.....	3,196,000
7 Schedule:	
8 (1) 10-California Gambling Control	
9 Commission.....	3,196,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 upon order of the Director of Finance, a loan	
13 may be authorized from the Gambling Control	
14 Fund to the California Bingo Fund in the event	
15 that revenues are insufficient to cover 2009–10	
16 personnel and operating costs incurred by the	
17 commission. The loan shall be subject to all of	
18 the following conditions:	
19 (a) The loan shall be repaid to the Gambling	
20 Control Fund as soon as there is sufficient	
21 money in the California Bingo Fund to repay	
22 the amount loaned, but no later than five	
23 years after the date of the loan.	
24 (b) Interest on the loan shall be paid from the	
25 California Bingo Fund at the rate accruing	
26 to moneys in the Pooled Money Investment	
27 Account.	
28 (c) The terms and conditions of the loan are	
29 approved, prior to transfer of funds, by the	
30 Department of Finance pursuant to appropri-	
31 ate fiscal standards.	
32 0855-001-3131—For support of California Gambling	
33 Control Commission, payable from the California	
34 Bingo Fund.....	769,000
35 Schedule:	
36 (1) 10-California Gambling Control	
37 Commission.....	769,000
38 0855-101-0366—For local assistance, California Gam-	
39 bling Control Commission, payable from the Indian	
40 Gaming Revenue Sharing Trust Fund.....	96,500,000
41 Provisions:	
42 1. The funds appropriated in this item are for distri-	
43 bution to noncompact tribes pursuant to Section	
44 12012.90 of the Government Code.	
45 2. Notwithstanding any other provision of law, the	
46 Director of Finance may authorize expenditures	
47 for purposes of this item in excess of the amount	

Item	Amount
1 appropriated in this item. The Director of Fi-	
2 nance may not approve any expenditure unless	
3 the approval is made in writing and filed with	
4 the Chairperson of the Joint Legislative Budget	
5 Committee and the chairperson of the committee	
6 in each house that considers appropriations not	
7 later than 30 days prior to the effective date of	
8 approval, or prior to whatever lesser time the	
9 chairperson of the joint committee, or his or her	
10 designee, may determine.	
11 3. As part of any request to augment this item, the	
12 California Gambling Control Commission shall	
13 provide the Chairperson of the Joint Legislative	
14 Budget Committee and the chairperson of the	
15 committee in each house that considers appropri-	
16 ations a report identifying (a) the methodology	
17 for determining a noncompact tribe, (b) a list of	
18 the noncompact tribes identified based on the	
19 commission's methodology, (c) a trust fund	
20 condition report including the amount of revenue	
21 received from each compact tribe, and (d) the	
22 amount of funds to be distributed to each non-	
23 compact tribe. Upon receiving additional expen-	
24 diture authority for distributing funds under the	
25 trust fund, the commission shall submit that in-	
26 formation to the chairpersons of the committees	
27 on a quarterly basis concurrent with the distribu-	
28 tion of the funds to the noncompact tribes.	
29 0855-111-0367—For transfer by the Controller, upon	
30 order of the Director of Finance, from the Indian	
31 Gaming Special Distribution Fund, to the Indian	
32 Gaming Revenue Sharing Trust Fund.....	(50,000,000)
33 Provisions:	
34 1. The amount of any transfer ordered by the Direc-	
35 tor of Finance pursuant to this item shall be the	
36 minimum amount necessary to allow the Indian	
37 Gaming Revenue Sharing Trust Fund to dis-	
38 tribute the quarterly payments described in Sec-	
39 tion 12012.90 of the Government Code and meet	
40 its other expenditure requirements. Any remain-	
41 ing portion of the amount authorized to be	
42 transferred pursuant to this item shall remain in	
43 the Indian Gaming Special Distribution Fund.	
44 2. The Legislature finds and declares that the	
45 amount authorized in this item is expected to be	
46 sufficient to allow the Indian Gaming Revenue	
47 Sharing Trust Fund to distribute the quarterly	

Item	Amount
1 payments described in Section 12012.90 of the	
2 Government Code during the 2008–09 fiscal	
3 year. Accordingly, the California Gambling	
4 Control Commission, acting for this purpose as	
5 the state gaming agency under various tribal-	
6 state compacts, shall not direct any funds to the	
7 Indian Gaming Revenue Sharing Trust Fund	
8 pursuant to Section 4.3.1(<i>l</i>) of the amended	
9 tribal-state compacts with the Morongo Band of	
10 Mission Indians, the Pechanga Band of Luiseño	
11 Indians, the San Manuel Band of Mission Indi-	
12 ans, and the Sycuan Band of the Kumeyaay	
13 Nation and similar sections of any compacts or	
14 amended compacts ratified by the Legislature	
15 in the 2008–09 fiscal year.	
16 3. The Chairperson of the California Gambling	
17 Control Commission shall immediately submit	
18 a report to the Director of Finance, the Chairper-	
19 son of the Joint Legislative Budget Committee,	
20 and the Legislative Analyst if he or she deter-	
21 mines that the Indian Gaming Revenue Sharing	
22 Trust Fund will not have sufficient funds to dis-	
23 tribute the quarterly payments described in Sec-	
24 tion 12012.90 of the Government Code during	
25 the 2008–09 fiscal year after consideration of	
26 the funds authorized for transfer by this item.	
27 No earlier than 15 days after submission of that	
28 report, the California Gambling Control Com-	
29 mission may direct funds to the Indian Gaming	
30 Revenue Sharing Trust Fund, notwithstanding	
31 the requirements of Provision 2.	
32 0860-001-0001—For support of State Board of Equaliza-	
33 tion.....	256,821,000
34 Schedule:	
35 (1) 100000-Personal Services.....	341,591,000
36 (2) 300000-Operating Expenses and	
37 Equipment.....	114,894,000
38 (3) Reimbursements.....	–135,652,000
39 (4) Amount payable from the Breast	
40 Cancer Fund (Item 0860-001-	
41 0004).....	–696,000
42 (5) Amount payable from the State	
43 Emergency Telephone Number	
44 Account (Item 0860-001-0022).....	–1,527,000

Item	Amount
1 (6) Amount payable from the Motor	
2 Vehicle Fuel Account, Transporta-	
3 tion Tax Fund (Item 0860-001-	
4 0061).....	-22,636,000
5 (7) Amount payable from the Occupa-	
6 tional Lead Poisoning Prevention	
7 Account (Item 0860-001-0070).....	-736,000
8 (8) Amount payable from the Child-	
9 hood Lead Poisoning Prevention	
10 Fund (Item 0860-001-0080).....	-513,000
11 (9) Amount payable from the Cigarette	
12 and Tobacco Products Surtax Fund	
13 (Item 0860-001-0230).....	-8,727,000
14 (10) Amount payable from the Oil Spill	
15 Prevention and Administration	
16 Fund (Item 0860-001-0320).....	-264,000
17 (11) Amount payable from the Integrat-	
18 ed Waste Management Account,	
19 Integrated Waste Management	
20 Fund (Item 0860-001-0387).....	-477,000
21 (12) Amount payable from the Under-	
22 ground Storage Tank Cleanup Fund	
23 (Item 0860-001-0439).....	-3,338,000
24 (13) Amount payable from the Energy	
25 Resources Programs Account (Item	
26 0860-001-0465).....	-256,000
27 (14) Amount payable from the Califor-	
28 nia Children and Families First	
29 Trust Fund (Item 0860-001-	
30 0623).....	-15,171,000
31 (15) Amount payable from the Federal	
32 Trust Fund (Item 0860-001-	
33 0890).....	-825,000
34 (16) Amount payable from the Timber	
35 Tax Fund (Item 0860-001-0965)....	-2,321,000
36 (17) Amount payable from the Gas	
37 Consumption Surcharge Fund (Item	
38 0860-001-3015).....	-670,000
39 (18) Amount payable from the Water	
40 Rights Fund (Item 0860-001-	
41 3058).....	-431,000
42 (19) Amount payable from the Electron-	
43 ic Waste Recovery and Recycling	
44 Account (Item 0860-001-3065)....	-4,742,000
45 (20) Amount payable from the Cigarette	
46 and Tobacco Products Compliance	
47 Fund (Item 0860-001-3067).....	-682,000

Item	Amount
1 Provisions:	
2 1. It is the intent of the Legislature that all funds	
3 appropriated to the State Board of Equalization	
4 for processing tax returns, auditing, and collect-	
5 ing owed tax amounts shall be used in a manner	
6 consistent with both its authorized budget and	
7 with the documents that were presented to the	
8 Legislature for its review in support of that	
9 budget. The State Board of Equalization shall	
10 not reduce expenditures or redirect either fund-	
11 ing or personnel resources away from direct au-	
12 diting or collection activities without prior ap-	
13 proval of the Director of Finance. The director	
14 shall not approve any such reduction or redirec-	
15 tion sooner than 30 days after providing notifi-	
16 cation to the Joint Legislative Budget Commit-	
17 tee. No such position may be transferred from	
18 the organizational unit to which it was assigned	
19 in the 2009–10 Governor’s Budget and the	
20 Salaries and Wages Supplement as revised by	
21 legislative actions without the approval of the	
22 Department of Finance. Furthermore, the board	
23 shall expeditiously fill budgeted positions con-	
24 sistent with the funding provided in this act.	
25 0860-001-0004—For support of State Board of Equaliza-	
26 tion, for payment to Item 0860-001-0001, payable	
27 from the Breast Cancer Fund.....	696,000
28 Provisions:	
29 1. Notwithstanding Section 30461.6 of the Revenue	
30 and Taxation Code, or any other provision of	
31 law, sufficient funds to cover the costs of the	
32 State Board of Equalization for the collection	
33 and enforcement of fees to be deposited in the	
34 Breast Cancer Fund shall be retained in the fund,	
35 and be available to be appropriated to the board.	
36 0860-001-0022—For support of State Board of Equaliza-	
37 tion, for payment to Item 0860-001-0001, payable	
38 from the State Emergency Telephone Number Ac-	
39 count.....	1,527,000
40 0860-001-0061—For support of State Board of Equaliza-	
41 tion, for payment to Item 0860-001-0001, payable	
42 from the Motor Vehicle Fuel Account, Transporta-	
43 tion Tax Fund.....	22,636,000
44 0860-001-0070—For support of State Board of Equaliza-	
45 tion, for payment to Item 0860-001-0001, payable	
46 from the Occupational Lead Poisoning Prevention	
47 Account.....	736,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified by Section	
5 13332.18 of the Government Code.	
6 0860-001-0080—For support of State Board of Equaliza-	
7 tion, for payment to Item 0860-001-0001, payable	
8 from the Childhood Lead Poisoning Prevention	
9 Fund.....	513,000
10 Provisions:	
11 1. The amount appropriated in this item includes	
12 revenues derived from the assessment of fines	
13 and penalties imposed as specified by Section	
14 13332.18 of the Government Code.	
15 0860-001-0230—For support of State Board of Equaliza-	
16 tion, for payment to Item 0860-001-0001, payable	
17 from the Cigarette and Tobacco Products Surtax	
18 Fund.....	8,727,000
19 0860-001-0320—For support of State Board of Equaliza-	
20 tion, for payment to Item 0860-001-0001, payable	
21 from the Oil Spill Prevention and Administration	
22 Fund.....	264,000
23 0860-001-0387—For support of State Board of Equaliza-	
24 tion, for payment to Item 0860-001-0001, payable	
25 from the Integrated Waste Management Account,	
26 Integrated Waste Management Fund.....	477,000
27 Provisions:	
28 1. The amount appropriated in this item includes	
29 revenues derived from the assessment of fines	
30 and penalties imposed as specified by Section	
31 13332.18 of the Government Code.	
32 0860-001-0439—For support of State Board of Equaliza-	
33 tion, for payment to Item 0860-001-0001, payable	
34 from the Underground Storage Tank Cleanup	
35 Fund.....	3,338,000
36 Provisions:	
37 1. The amount appropriated in this item includes	
38 revenues derived from the assessment of fines	
39 and penalties imposed as specified in Section	
40 13332.18 of the Government Code.	
41 0860-001-0465—For support of State Board of Equaliza-	
42 tion, for payment to Item 0860-001-0001, payable	
43 from the Energy Resources Programs Account.....	256,000
44 0860-001-0623—For support of State Board of Equaliza-	
45 tion, for payment to Item 0860-001-0001, payable	
46 from the California Children and Families Trust	
47 Fund.....	15,171,000

Item	Amount
1 0860-001-0890—For support of the State Board of	
2 Equalization, for payment to Item 0860-001-0001,	
3 payable from the Federal Trust Fund.....	825,000
4 0860-001-0965—For support of State Board of Equaliza-	
5 tion, for payment to Item 0860-001-0001, payable	
6 from the Timber Tax Fund.....	2,321,000
7 0860-001-3015—For support of State Board of Equaliza-	
8 tion, for payment to Item 0860-001-0001, payable	
9 from the Gas Consumption Surcharge Fund.....	670,000
10 0860-001-3058—For support of State Board of Equaliza-	
11 tion, for payment to Item 0860-001-0001, payable	
12 from the Water Rights Fund.....	431,000
13 0860-001-3065—For support of State Board of Equaliza-	
14 tion, for payment to Item 0860-001-0001, payable	
15 from the Electronic Waste Recovery and Recycling	
16 Account.....	4,742,000
17 0860-001-3067—For support of State Board of Equaliza-	
18 tion, for payment to Item 0860-001-0001, payable	
19 from the Cigarette and Tobacco Products Compli-	
20 ance Fund.....	682,000
21 0890-001-0001—For support of Secretary of State.....	31,970,000
22 Schedule:	
23 (1) 10-Filings and Registrations.....	48,754,000
24 (2) 20-Elections.....	25,863,000
25 (3) 30-Archives.....	10,619,000
26 (4) 50.01-Administration and Technol-	
27 ogy.....	23,885,000
28 (5) 50.02-Distributed Administration	
29 and Technology.....	-23,885,000
30 (6) Reimbursements.....	-7,339,000
31 (7) Amount payable from the Secre-	
32 tary of State's Business Fees Fund	
33 (Item 0890-001-0228).....	-38,672,000
34 (8) Amount payable from the Federal	
35 Trust Fund (Item 0890-001-0890)....	-5,629,000
36 (9) Amount payable from the Victims	
37 of Corporate Fraud Compensation	
38 Fund (Item 0890-001-3042).....	-1,626,000
39 Provisions:	
40 1. The Secretary of State may not expend any spe-	
41 cial handling fees authorized by Chapter 999 of	
42 the Statutes of 1999 which are collected in ex-	
43 cess of the cost of administering those special	
44 handling fees unless specifically authorized by	
45 the Legislature.	
46 2. Of the amounts appropriated in this item,	
47 \$5,629,000 shall be used for operational costs	

Item	Amount
1 associated with implementation of the Help	
2 America Vote Act of 2002 (42 U.S.C. Sec.	
3 15301 et seq.).	
4 0890-001-0228—For support of Secretary of State, for	
5 payment to Item 0890-001-0001, payable from the	
6 Secretary of State's Business Fees Fund.....	38,672,000
7 0890-001-0890—For support of Secretary of State, for	
8 payment to Item 0890-001-0001, payable from the	
9 Federal Trust Fund.....	5,629,000
10 Provisions:	
11 1. Funds shall be expended for the purposes ap-	
12 proved in the Help America Vote Act of 2002	
13 (42 U.S.C. Sec. 15301 et seq.) spending plan.	
14 The amounts spent on each activity shall not	
15 exceed the maximum specified in the spending	
16 plan.	
17 2. Notwithstanding any other provision of law, any	
18 funds not needed for an activity authorized in	
19 the Help America Vote Act of 2002 (42 U.S.C.	
20 Sec. 15301 et seq.) spending plan shall not be	
21 redirected to other activities and are not autho-	
22 rized for expenditure.	
23 3. The Secretary of State shall forward to the De-	
24 partment of Finance, the budget, appropriations,	
25 and policy committees in each house of the	
26 Legislature that oversee elections, and the Leg-	
27 islative Analyst, each year prior to January 15,	
28 until the Statewide Voter Database is fully im-	
29 plemented, a report on the status of all of the	
30 following:	
31 (a) Election system security measures, including	
32 all of the following:	
33 (1) Source Code Review.	
34 (2) Parallel Monitoring.	
35 (3) Poll Monitoring, including a review of	
36 who conducted the monitoring and	
37 where they were located.	
38 (b) Expected General Fund exposure for com-	
39 pletion of Help America Vote Act of 2002	
40 (42 U.S.C. Sec. 15301 et seq.) compliance,	
41 including expected costs of administration.	
42 (c) Completion of the VoteCal database, includ-	
43 ing information on the costs associated with	
44 the use of contractors and consultants, the	
45 names of the contractors and consultants	
46 used, and the purposes for which contractors	
47 and consultants were used.	

Item	Amount
1 4. The Department of Finance may authorize an	
2 increase in the appropriation of this item, up to	
3 the total amount of the program reserve. Any	
4 such approval shall be accompanied by the ap-	
5 proval of an amended spending plan submitted	
6 by the Secretary of State providing detailed jus-	
7 tification for the increased expenses. An ap-	
8 proval of an augmentation or of spending plan	
9 amendments shall not be effective sooner than	
10 30 days following the transmittal of the approval	
11 to the Chairperson of the Joint Legislative Bud-	
12 get Committee, or not sooner than whatever	
13 lesser time the chairperson of the joint commit-	
14 tee, or his or her designee, may determine.	
15 5. Notwithstanding any other provision of law, any	
16 primary vendor contract for the development of	
17 a new statewide voter registration database shall	
18 be subject to the notification and other require-	
19 ments under Section 11.00. The validity of any	
20 such contract shall be contingent upon the appro-	
21 priation of funds in future budget acts.	
22 6. Upon notification and approval of a spending	
23 plan pursuant to Provision 4, the Department of	
24 Finance may authorize the transfer of amounts	
25 from this item to Item 0890-101-0890 in order	
26 to realign the budget in a manner that is consis-	
27 tent with the approved plan.	
28 7. County contracts funded by Help America Vote	
29 Act of 2002 (42 U.S.C. Sec. 15301 et seq.) fed-	
30 eral funds will be available pursuant to Section	
31 16304.1 of the Government Code.	
32 0890-001-3042—For support of Secretary of State, for	
33 payment to Item 0890-001-0001, payable from the	
34 Victims of Corporate Fraud Compensation Fund....	1,626,000
35 0890-101-0890—For local assistance, Secretary of State,	
36 payable from the Federal Trust Fund.....	1,000,000
37 Schedule:	
38 (1) 20-Elections.....	1,000,000
39 Provisions:	
40 1. The Department of Finance may authorize an	
41 increase in the appropriation of this item, up to	
42 the total amount of the program reserve. Any	
43 such approval shall be accompanied by the ap-	
44 proval of an amended spending plan submitted	
45 by the Secretary of State providing detailed jus-	
46 tification for the increased expenses. An ap-	
47 proval of an augmentation or of spending plan	

Item	Amount
1 amendments shall not be effective sooner than	
2 30 days following the transmittal of the approval	
3 to the Chairperson of the Joint Legislative Bud-	
4 get Committee or not sooner than whatever	
5 lesser time the chairperson of the joint commit-	
6 tee, or his or her designee, may determine.	
7 2. Upon notification and approval of a spending	
8 plan pursuant to Provision 1, the Department of	
9 Finance may authorize the transfer of amounts	
10 from this item to Item 0890-001-0890 in order	
11 to realign the budget in a manner that is consis-	
12 tent with the approved plan.	
13 3. County contracts funded by Help America Vote	
14 Act of 2002 (42 U.S.C. Sec. 15301 et seq.) fed-	
15 eral funds will be available pursuant to Section	
16 16304.1 of the Government Code.	
17 0950-001-0001—For support of the Treasurer.....	5,116,000
18 Schedule:	
19 (1) 100000-Personal Services.....	21,207,000
20 (2) 300000-Operating Expenses and	
21 Equipment.....	6,559,000
22 (3) Reimbursements.....	-20,855,000
23 (5) Amount payable from the Central	
24 Service Cost Recovery Fund (Item	
25 0950-001-9740).....	-1,795,000
26 Provisions:	
27 1. The Director of Finance may authorize a loan	
28 from the General Fund, in an amount not to ex-	
29 ceed the level of reimbursements appropriated	
30 in Schedule (3) to the Treasurer's office, provid-	
31 ed that:	
32 (a) The loan is to meet cash needs resulting	
33 from a delay in receipt of reimbursements.	
34 (b) The loan is short term, and shall be repaid	
35 within two months.	
36 (c) Interest charges may be waived pursuant to	
37 subdivision (e) of Section 16314 of the	
38 Government Code.	
39 (d) The Director of Finance shall not approve	
40 the loan unless the approval is made in	
41 writing and filed with the Chairperson of	
42 the Joint Legislative Budget Committee and	
43 the chairpersons of the committees in each	
44 house of the Legislature that consider appro-	
45 priations not later than 30 days prior to the	
46 effective date of the approval, or not sooner	
47 than whatever lesser time the chairperson of	

Item	Amount
1 the joint committee, or his or her designee,	
2 may determine.	
3 (e) At the end of the two-month term of the	
4 loan, the Treasurer's office shall notify the	
5 Chairperson of the Joint Legislative Budget	
6 Committee whether the Treasurer's office	
7 has repaid the loan pursuant to subdivision	
8 (b).	
9 0950-001-9740—For support of Treasurer, for payment	
10 to Item 0950-001-0001, payable from the Central	
11 Service Cost Recovery Fund.....	1,795,000
12 0954-001-0001—For support of the Scholarshare Invest-	
13 ment Board, in accordance with Article 20.5 (com-	
14 mencing with Section 69999.6) of the Education	
15 Code.....	695,000
16 Schedule:	
17 (1) 20-Governor's Scholarship Pro-	
18 grams.....	695,000
19 0954-001-0564—For support of the Scholarshare Invest-	
20 ment Board, payable from the Scholarshare Admin-	
21 istrative Fund.....	2,440,000
22 Schedule:	
23 (1) 10-Golden State Scholarshare Trust	
24 Program.....	2,440,000
25 Provisions:	
26 1. Notwithstanding any other provision of law, the	
27 Director of Finance may authorize expenditures	
28 for the Scholarshare Investment Board in excess	
29 of the amount appropriated not sooner than 30	
30 days after notification in writing is provided to	
31 the chairpersons of the fiscal committees and	
32 the Chairperson of the Joint Legislative Budget	
33 Committee, or not sooner than whatever lesser	
34 time the chairperson of the committee, or his or	
35 her designee, may in each instance determine.	
36 2. The Scholarshare Investment Board shall pro-	
37 vide to the Department of Finance, the legislative	
38 analyst, and the appropriate budget subcommit-	
39 tees a report not later than April 1, 2010 on the	
40 Scholarshare Outreach and Public Education	
41 (SCOPE) program. The report shall identify the	
42 use of the funds, including the distribution of	
43 funds, specific uses of the funds, strategies em-	
44 ployed to reach the target demographic, and the	
45 extent to which outreach efforts were successful	
46 in increasing the number of families saving for	
47 higher education.	

Item	Amount
1 0956-001-0171—For support of California Debt and In-	
2 vestment Advisory Commission, payable from the	
3 California Debt and Investment Advisory Commis-	
4 sion Fund.....	2,885,000
5 Schedule:	
6 (1) 10-California Debt and Investment	
7 Advisory Commission.....	3,115,000
8 (2) Reimbursements.....	-230,000
9 Provisions:	
10 1. Notwithstanding any other provision of law, the	
11 Director of Finance may authorize expenditures	
12 for the California Debt and Investment Advisory	
13 Commission in excess of the amount appropriat-	
14 ed not sooner than 30 days after notification in	
15 writing of the necessity therefor is provided to	
16 the chairpersons of the fiscal committees and	
17 the Chairperson of the Joint Legislative Budget	
18 Committee, or not sooner than whatever lesser	
19 time the chairperson of the committee, or his or	
20 her designee, may in each instance determine.	
21 0959-001-0169—For support of California Debt Limit	
22 Allocation Committee, payable from the California	
23 Debt Limit Allocation Committee Fund.....	1,268,000
24 Schedule:	
25 (1) 10-California Debt Limit Allocation	
26 Committee.....	1,268,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, the	
29 Director of Finance may authorize expenditures	
30 for the California Debt Limit Allocation Com-	
31 mittee in excess of the amount appropriated not	
32 sooner than 30 days after notification in writing	
33 of the necessity therefor is provided to the	
34 chairpersons of the fiscal committees and the	
35 Chairperson of the Joint Legislative Budget	
36 Committee, or not sooner than whatever lesser	
37 time the chairperson of the committee, or his or	
38 her designee, may in each instance determine.	
39 0965-001-0215—For support of California Industrial	
40 Development Financing Advisory Commission,	
41 payable from the Industrial Development Fund.....	282,000
42 Schedule:	
43 (1) 10-Industrial Development Financ-	
44 ing Advisory Commission.....	357,000
45 (2) Reimbursements.....	-75,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Director of Finance may authorize expenditures	
4 for the California Industrial Development Financ-	
5 ing Advisory Commission in excess of the	
6 amount appropriated not sooner than 30 days	
7 after notification in writing of the necessity	
8 therefor is provided to the chairpersons of the	
9 fiscal committees and the Chairperson of the	
10 Joint Legislative Budget Committee, or not	
11 sooner than whatever lesser time the chairperson	
12 of the committee, or his or her designee, may in	
13 each instance determine.	
14 0968-001-0448—For support of California Tax Credit	
15 Allocation Committee, payable from the Occupancy	
16 Compliance Monitoring Account, Tax Credit Allo-	
17 cation Fee Account.....	2,665,000
18 Schedule:	
19 (1) 10-California Tax Credit Allocation	
20 Committee.....	2,695,000
21 (2) Reimbursements.....	-30,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, the	
24 Director of Finance may authorize expenditures	
25 for the California Tax Credit Allocation Commit-	
26 tee in excess of the amount appropriated not	
27 sooner than 30 days after notification in writing	
28 of the necessity therefor is provided to the	
29 chairpersons of the fiscal committees of each	
30 house of the Legislature and the Chairperson of	
31 the Joint Legislative Budget Committee, or not	
32 sooner than whatever lesser time the chairperson	
33 of the joint committee, or his or her designee,	
34 may in each instance determine.	
35 0968-001-0457—For support of California Tax Credit	
36 Allocation Committee, payable from the Tax Credit	
37 Allocation Fee Account.....	1,858,000
38 Schedule:	
39 (1) 10-California Tax Credit Allocation	
40 Committee.....	1,888,000
41 (2) Reimbursements.....	-30,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, the	
44 Director of Finance may authorize expenditures	
45 for the California Tax Credit Allocation Commit-	
46 tee in excess of the amount appropriated not	
47 sooner than 30 days after notification in writing	

Item	Amount
1 of the necessity therefor is provided to the	
2 chairpersons of the fiscal committees and the	
3 Chairperson of the Joint Legislative Budget	
4 Committee, or not sooner than whatever lesser	
5 time the chairperson of the committee, or his or	
6 her designee, may in each instance determine.	
7 0968-001-3038—For support of California Tax Credit	
8 Allocation Committee, payable from the Community	
9 Revitalization Fee Fund.....	49,000
10 Schedule:	
11 (1) 20-Community Revitalization Pro-	
12 gram.....	49,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, the	
15 Director of Finance may authorize expenditures	
16 for the California Tax Credit Allocation Commit-	
17 tee in excess of the amount appropriated not	
18 sooner than 30 days after notification in writing	
19 of the necessity therefor is provided to the	
20 chairpersons of the fiscal committees and the	
21 Chairperson of the Joint Legislative Budget	
22 Committee, or not sooner than whatever lesser	
23 time the chairperson of the committee, or his or	
24 her designee, may in each instance determine.	
25 0971-001-0528—For support of California Alternative	
26 Energy and Advanced Transportation Financing	
27 Authority, payable from the California Alternative	
28 Energy Authority Fund.....	234,000
29 Schedule:	
30 (1) 10-California Alternative Energy	
31 and Advanced Transportation Fi-	
32 nancing Authority.....	234,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 Director of Finance may authorize expenditures	
36 for the California Alternative Energy and Ad-	
37 vanced Transportation Financing Authority in	
38 excess of the amount appropriated not sooner	
39 than 30 days after notification in writing of the	
40 necessity therefor is provided to the chairpersons	
41 of the fiscal committees and the Chairperson of	
42 the Joint Legislative Budget Committee, or not	
43 sooner than whatever lesser time the chairperson	
44 of the joint committee, or his or her designee,	
45 may in each instance determine.	

Item	Amount
1 0977-001-6046—For the support of California Health	
2 Facilities Financing Authority, payable from the	
3 Children's Hospital Fund.....	323,000
4 Schedule:	
5 (1) 30-Children's Hospital Program....	323,000
6 0977-001-6079—For the support of California Health	
7 Facilities Financing Authority, payable from the	
8 Children's Hospital Bond Act Fund.....	157,000
9 Schedule:	
10 (1) 30-Children's Hospital Program....	157,000
11 0985-001-0890—For support of California School Fi-	
12 nance Authority, payable from the Federal Trust	
13 Fund.....	125,000
14 Schedule:	
15 (1) 20-Charter School Facilities Pro-	
16 gram.....	125,000
17 0985-001-9734—For support of California School Fi-	
18 nance Authority, payable from the Charter School	
19 Facilities Account, 2004 State School Facilities	
20 Fund.....	614,000
21 Schedule:	
22 (1) 20-Charter School Facilities Pro-	
23 gram.....	614,000
24 0985-001-9735—For support of California School Fi-	
25 nance Authority, payable from the Charter School	
26 Facilities Account, 2006 State School Facilities	
27 Fund.....	429,000
28 Schedule:	
29 (1) 20-Charter School Facilities Pro-	
30 gram.....	429,000
31	
32 STATE AND CONSUMER SERVICES	
33	
34 1100-001-0001—For support of California Science	
35 Center.....	17,837,000
36 Schedule:	
37 (1) 10-Education.....	17,234,000
38 (2) 20-Exposition Park Management....	5,827,000
39 (3) 30-California African American	
40 Museum.....	2,646,000
41 (4) 40.01-Administration.....	954,000
42 (5) 40.02-Distributed Administration....	-954,000
43 (6) Reimbursements-Education.....	-1,213,000
44 (7) Reimbursements-Exposition Park	
45 Management.....	-508,000
46 (8) Reimbursements-California African	
47 American Museum.....	-130,000

Item	Amount
1 (9) Amount payable from the Exposi-	
2 tion Park Improvement Fund (Item	
3 1100-001-0267).....	-6,019,000
4 1100-001-0267—For support of California Science	
5 Center, for payment to Item 1100-001-0001, payable	
6 from the Exposition Park Improvement Fund.....	6,019,000
7 Provisions:	
8 1. The amount appropriated in this item may in-	
9 clude revenues derived from the assessment of	
10 fines and penalties imposed as specified in Sec-	
11 tion 13332.18 of the Government Code.	
12 1100-003-0001—For support of California Science	
13 Center, for rental payments on lease-revenue	
14 bonds.....	2,732,000
15 Schedule:	
16 (1) Base Rental and Fees.....	2,704,000
17 (2) Insurance.....	28,000
18 Provisions:	
19 1. The Controller shall transfer funds appropriated	
20 in this item for base rental, fees and insurance	
21 as and when provided for in the schedule submit-	
22 ted by the State Public Works Board or the De-	
23 partment of Finance. Notwithstanding the pay-	
24 ment dates in any related Facility Lease or Inden-	
25 ture, the schedule may provide for an earlier	
26 transfer of funds to ensure debt requirements are	
27 met and base rental payments are paid in full	
28 when due.	
29 2. This item may contain adjustments pursuant to	
30 Section 4.30 that are not currently reflected. Any	
31 adjustments to this item shall be reported to the	
32 Joint Legislative Budget Committee pursuant to	
33 Section 4.30.	
34 1110-001-0024—For support of State Board of Guide	
35 Dogs for the Blind, Program 54, payable from the	
36 Guide Dogs for the Blind Fund.....	192,000
37 Provisions:	
38 1. The amount appropriated in this item may in-	
39 clude revenues derived from the assessment of	
40 fines and penalties imposed as specified in Sec-	
41 tion 13332.18 of the Government Code.	
42 1110-001-0069—For support of the State Board of Bar-	
43 bering and Cosmetology, payable from the Barbering	
44 and Cosmetology Contingent Fund.....	18,304,000
45 Schedule:	
46 (1) 22-State Board of Barbering and	
47 Cosmetology.....	18,361,000

Item	Amount
1 (2) Reimbursements.....	-57,000
2 Provisions:	
3 1. The amount appropriated in this item may in-	
4 clude revenues derived from the assessment of	
5 fines and penalties imposed as specified in Sec-	
6 tion 13332.18 of the Government Code.	
7 1110-001-0093—For support of Contractors’ State Li-	
8 cense Board, for payment to Item 1110-001-0735,	
9 payable from the Construction Management Educa-	
10 tion Account.....	165,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 1110-001-0108—For support of Acupuncture Board,	
17 payable from the Acupuncture Fund.....	2,551,000
18 Schedule:	
19 (1) 56-Acupuncture Board.....	2,574,000
20 (2) Reimbursements.....	-23,000
21 Provisions:	
22 1. The amount appropriated in this item may in-	
23 clude revenues derived from the assessment of	
24 fines and penalties imposed as specified in Sec-	
25 tion 13332.18 of the Government Code.	
26 1110-001-0175—For support of Medical Board of Cali-	
27 fornia, Registered Dispensing Opticians, for payment	
28 to Item 1110-001-0758, payable from the Dispensing	
29 Opticians Fund.....	302,000
30 Provisions:	
31 1. The amount appropriated in this item may in-	
32 clude revenues derived from the assessment of	
33 fines and penalties imposed as specified in Sec-	
34 tion 13332.18 of the Government Code.	
35 1110-001-0205—For support of Board for Geologists	
36 and Geophysicists, Program 51, payable from the	
37 Geology and Geophysics Fund.....	1,429,000
38 Provisions:	
39 1. The amount appropriated in this item may in-	
40 clude revenues derived from the assessment of	
41 fines and penalties imposed as specified in Sec-	
42 tion 13332.18 of the Government Code.	
43 1110-001-0210—For support of Medical Board of Cali-	
44 fornia, Outpatient Setting, for payment to Item 1110-	
45 001-0758, payable from the Outpatient Setting Fund	
46 of the Medical Board of California.....	26,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 1110-001-0264—For support of Osteopathic Medical	
7 Board of California, payable from the Osteopathic	
8 Medical Board of California Contingent Fund.....	1,389,000
9 Schedule:	
10 (1) 70-Osteopathic Medical Board of	
11 California.....	1,439,000
12 (2) Reimbursements.....	-50,000
13 Provisions:	
14 1. The amount appropriated in this item may in-	
15 clude revenues derived from the assessment of	
16 fines and penalties imposed as specified in Sec-	
17 tion 13332.18 of the Government Code.	
18 1110-001-0280—For support of Physician Assistant	
19 Committee, payable from the Physician Assistant	
20 Fund.....	1,274,000
21 Schedule:	
22 (1) 59-Physician Assistant Commit-	
23 tee.....	1,299,000
24 (2) Reimbursements.....	-25,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1110-001-0295—For support of California Board of	
31 Podiatric Medicine, payable from the Board of Podi-	
32 atric Medicine Fund.....	1,330,000
33 Schedule:	
34 (1) 61-California Board of Podiatric	
35 Medicine.....	1,334,000
36 (2) Reimbursements.....	-4,000
37 Provisions:	
38 1. The amount appropriated in this item may in-	
39 clude revenues derived from the assessment of	
40 fines and penalties imposed as specified in Sec-	
41 tion 13332.18 of the Government Code.	
42 1110-001-0310—For support of Board of Psychology,	
43 payable from the Psychology Fund.....	3,500,000
44 Schedule:	
45 (1) 62-Board of Psychology.....	3,551,000
46 (2) Reimbursements.....	-51,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 1110-001-0319—For support of Respiratory Care Board	
7 of California, payable from the Respiratory Care	
8 Fund.....	2,976,000
9 Schedule:	
10 (1) 64-Respiratory Care Board of Cali-	
11 fornia.....	3,042,000
12 (2) Reimbursements.....	-66,000
13 Provisions:	
14 1. The amount appropriated in this item may in-	
15 clude revenues derived from the assessment of	
16 fines and penalties imposed as specified in Sec-	
17 tion 13332.18 of the Government Code.	
18 1110-001-0326—For support of State Athletic Commis-	
19 sion, payable from the Athletic Commission Fund....	1,991,000
20 Schedule:	
21 (1) 9-State Athletic Commission.....	2,213,000
22 (2) Amount payable from the Boxers'	
23 Pension Fund (Item 1110-002-	
24 9250).....	-103,000
25 (3) Amount payable from the State	
26 Athletic Commission Neurological	
27 Examination Account (Item 1110-	
28 001-0492).....	-119,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1110-001-0376—For support of the Speech-Language	
35 Pathology and Audiology Board, payable from the	
36 Speech-Language Pathology and Audiology Board	
37 Fund.....	759,000
38 Schedule:	
39 (1) 65-Speech-Language Pathology and	
40 Audiology Board.....	783,000
41 (2) Reimbursements.....	-24,000
42 Provisions:	
43 1. The amount appropriated in this item may in-	
44 clude revenues derived from the assessment of	
45 fines and penalties imposed as specified in Sec-	
46 tion 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0399—For support of Structural Pest Control	
2 Board, for payment to Item 1110-001-0775, payable	
3 from the Structural Pest Control Education and En-	
4 forcement Fund.....	386,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0492—For support of State Athletic Commis-	
11 sion, for payment to Item 1110-001-0326, payable	
12 from the State Athletic Commission Neurological	
13 Examination Account.....	119,000
14 Provisions:	
15 1. The amount appropriated in this item may in-	
16 clude revenues derived from the assessment of	
17 fines and penalties imposed as specified in Sec-	
18 tion 13332.18 of the Government Code.	
19 1110-001-0704—For support of California Board of	
20 Accountancy, payable from the Accountancy Fund,	
21 Professions and Vocations Fund.....	12,580,000
22 Schedule:	
23 (1) 3-California Board of Accountan-	
24 cy.....	12,876,000
25 (2) Reimbursements.....	-296,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1110-001-0706—For support of California Architects	
32 Board, payable from the California Architects Board	
33 Fund.....	3,916,000
34 Schedule:	
35 (1) 06.02.020-Distributed Cost-Archi-	
36 tects/Landscape Architects.....	-26,000
37 (2) 06.10.010-California Architects	
38 Board.....	3,947,000
39 (3) Reimbursements.....	-5,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 1110-001-0735—For support of Contractors' State Li-	
46 cense Board, payable from the Contractors' License	
47 Fund.....	60,093,000

Item	Amount
1 Schedule:	
2 (1) 30-Contractors' State License	
3 Board.....	60,611,000
4 (2) Reimbursements.....	-353,000
5 (3) Amount payable from the Construc-	
6 tion Management Education Ac-	
7 count (Item 1110-001-0093).....	-165,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in Sec-	
12 tion 13332.18 of the Government Code.	
13 1110-001-0741—For support of Dental Board of Califor-	
14 nia, payable from the State Dentistry Fund.....	10,164,000
15 Schedule:	
16 (1) 36.10-Dental Board of California....	10,334,000
17 (2) Reimbursements.....	-170,000
18 Provisions:	
19 1. The amount appropriated in this item may in-	
20 clude revenues derived from the assessment of	
21 fines and penalties imposed as specified in Sec-	
22 tion 13332.18 of the Government Code.	
23 1110-001-0757—For support of California Architects	
24 Board, Landscape Architect Technical Committee,	
25 Program 06.20, payable from California Architects	
26 Board-Landscape Architects Fund.....	1,122,000
27 Provisions:	
28 1. The amount appropriated in this item may in-	
29 clude revenues derived from the assessment of	
30 fines and penalties imposed as specified in Sec-	
31 tion 13332.18 of the Government Code.	
32 1110-001-0758—For support of Medical Board of Cali-	
33 fornia, payable from the Contingent Fund of the	
34 Medical Board of California.....	52,772,000
35 Schedule:	
36 (1) 55.10.010-Medical Board of Califor-	
37 nia.....	53,833,000
38 (2) 55.15-Registered Dispensing Opti-	
39 cians.....	302,000
40 (3) 55.17-Outpatient Setting.....	26,000
41 (4) 55.02.020-Distributed Medical	
42 Board of California.....	-677,000
43 (5) Reimbursements.....	-384,000
44 (6) Amount payable from the Dispens-	
45 ing Opticians Fund (Item 1110-001-	
46 0175).....	-302,000

Item	Amount
1 (7) Amount payable from the Outpa-	
2 tient Setting Fund of the Medical	
3 Board of California (Item 1110-	
4 001-0210).....	-26,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0759—For support of Physical Therapy Board	
11 of California, payable from the Physical Therapy	
12 Fund.....	2,275,000
13 Schedule:	
14 (1) 58-Physical Therapy Board of Cali-	
15 fornia.....	2,374,000
16 (2) Reimbursements.....	-99,000
17 Provisions:	
18 1. The amount appropriated in this item may in-	
19 clude revenues derived from the assessment of	
20 fines and penalties imposed as specified in Sec-	
21 tion 13332.18 of the Government Code.	
22 1110-001-0761—For support of Board of Registered	
23 Nursing, payable from the Board of Registered	
24 Nursing Fund, Professions and Vocations Fund.....	24,094,000
25 Schedule:	
26 (1) 78-Board of Registered Nursing....	25,108,000
27 (2) Reimbursements.....	-1,014,000
28 Provisions:	
29 1. The amount appropriated in this item may in-	
30 clude revenues derived from the assessment of	
31 fines and penalties imposed as specified in Sec-	
32 tion 13332.18 of the Government Code.	
33 1110-001-0763—For support of State Board of Optome-	
34 try, payable from the Optometry Fund, Professions	
35 and Vocations Fund.....	1,592,000
36 Schedule:	
37 (1) 69-State Board of Optometry.....	1,598,000
38 (2) Reimbursements.....	-6,000
39 Provisions:	
40 1. The amount appropriated in this item may in-	
41 clude revenues derived from the assessment of	
42 fines and penalties imposed as specified in Sec-	
43 tion 13332.18 of the Government Code.	
44 1110-001-0767—For support of California State Board	
45 of Pharmacy, payable from the Pharmacy Board	
46 Contingent Fund, Professions and Vocations Fund....	10,648,000

Item	Amount
1 Schedule:	
2 (1) 72-California State Board of Phar-	
3 macy.....	10,899,000
4 (2) Reimbursements.....	-251,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0770—For support of Board for Professional	
11 Engineers and Land Surveyors, payable from the	
12 Professional Engineer's and Land Surveyor's Fund....	9,506,000
13 Schedule:	
14 (1) 75-Board for Professional Engi-	
15 neers and Land Surveyors.....	9,522,000
16 (2) Reimbursements.....	-16,000
17 Provisions:	
18 1. The amount appropriated in this item may in-	
19 clude revenues derived from the assessment of	
20 fines and penalties imposed as specified in Sec-	
21 tion 13332.18 of the Government Code.	
22 1110-001-0771—For support of Court Reporters Board	
23 of California, payable from the Court Reporters'	
24 Fund.....	892,000
25 Schedule:	
26 (1) 81-Court Reporters Board of Cali-	
27 fornia.....	910,000
28 (2) Reimbursements.....	-18,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1110-001-0773—For support of Board of Behavioral	
35 Sciences, payable from the Behavioral Science Ex-	
36 aminers Fund, Professions and Vocations Fund.....	6,934,000
37 Schedule:	
38 (1) 18-Board of Behavioral Sciences....	7,290,000
39 (2) Reimbursements.....	-50,000
40 (3) Amount payable from the Mental	
41 Health Services Fund (Item 1110-	
42 001-3085).....	-306,000
43 Provisions:	
44 1. The amount appropriated in this item may in-	
45 clude revenues derived from the assessment of	
46 fines and penalties imposed as specified in Sec-	
47 tion 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0775—For support of Structural Pest Control	
2 Board, payable from the Structural Pest Control	
3 Fund, Professions and Vocations Fund.....	4,211,000
4 Schedule:	
5 (1) 84-Structural Pest Control Board....	4,599,000
6 (2) Reimbursements.....	-2,000
7 (3) Amount payable from the Structural	
8 Pest Control Education and Enforce-	
9 ment Fund (Item 1110-001-0399)....	-386,000
10 Provisions:	
11 1. The amount appropriated in this item may in-	
12 clude revenues derived from the assessment of	
13 fines and penalties imposed as specified in Sec-	
14 tion 13332.18 of the Government Code.	
15 1110-001-0777—For support of Veterinary Medical	
16 Board, payable from the Veterinary Medical Board	
17 Contingent Fund.....	2,854,000
18 Schedule:	
19 (1) 90-Veterinary Medical Board.....	2,880,000
20 (2) Reimbursements.....	-26,000
21 Provisions:	
22 1. The amount appropriated in this item may in-	
23 clude revenues derived from the assessment of	
24 fines and penalties imposed as specified in Sec-	
25 tion 13332.18 of the Government Code.	
26 1110-001-0779—For support of Board of Vocational	
27 Nursing and Psychiatric Technicians of the State of	
28 California, payable from the Vocational Nursing and	
29 Psychiatric Technicians Fund.....	9,308,000
30 Schedule:	
31 (1) 91.02.020-Distributed Vocational	
32 Nurses.....	-37,000
33 (2) 91.10.010-Vocational Nurses Pro-	
34 gram.....	9,697,000
35 (3) Reimbursements.....	-352,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1110-001-0780—For support of Board of Vocational	
42 Nursing and Psychiatric Technicians of the State of	
43 California, payable from the Psychiatric Technician	
44 Examiners Account, Vocational Nursing and Psychi-	
45 atric Technicians Fund.....	2,320,000

Item	Amount
1 Schedule:	
2 (1) 91.20-Psychiatric Technician Pro-	
3 gram.....	2,342,000
4 (2) Reimbursements.....	-22,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-3017—For support of California Board of	
11 Occupational Therapy, payable from the Occupation-	
12 al Therapy Fund.....	1,447,000
13 Schedule:	
14 (1) 67-California Board of Occupation-	
15 al Therapy.....	1,469,000
16 (2) Reimbursements.....	-22,000
17 Provisions:	
18 1. The amount appropriated in this item may in-	
19 clude revenues derived from the assessment of	
20 fines and penalties imposed as specified in Sec-	
21 tion 13332.18 of the Government Code.	
22 1110-001-3085—For support of Board of Behavioral	
23 Sciences, for payment to Item 1110-001-0773,	
24 payable from the Mental Health Services Fund.....	306,000
25 1110-001-3140—For support of the State Dental Hygiene	
26 Committee, payable from the State Dental Hygiene	
27 Fund.....	899,000
28 Schedule:	
29 (1) 47-State Dental Hygiene Commit-	
30 tee.....	905,000
31 (2) Reimbursements.....	-6,000
32 Provisions:	
33 1. The amount appropriated in this item may in-	
34 clude revenues derived from the assessment of	
35 fines and penalties imposed as specified in Sec-	
36 tion 13332.18 of the Government Code.	
37 1110-001-3142—For support of the State Dental Assis-	
38 tant Program, payable from the State Dental Assis-	
39 tant Fund.....	1,766,000
40 Schedule:	
41 (1) 36.30-State Dental Assistant Pro-	
42 gram.....	1,782,000
43 (2) Reimbursements.....	-16,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1110-002-9250—For support of State Athletic Commis-	
4 sion, for payment to Item 1110-001-0326, payable	
5 from the Boxers' Pension Fund.....	103,000
6 Provisions:	
7 1. The amount appropriated in this item may in-	
8 clude revenues derived from the assessment of	
9 fines and penalties imposed as specified in Sec-	
10 tion 13332.18 of the Government Code.	
11 1110-011-3017—For transfer by the Controller, upon	
12 order of the Director of Finance, from the Occupa-	
13 tional Therapy Fund to the General Fund.....	(2,000,000)
14 Provisions:	
15 1. The amount transferred in this item is a loan to	
16 the General Fund. This loan shall be repaid with	
17 interest calculated at the rate earned by the	
18 Pooled Money Investment Account at the time	
19 of the transfer. Repayment shall be made so as	
20 to ensure that the programs supported by the	
21 Occupational Therapy Fund are not adversely	
22 affected by the loan through reduction in service	
23 or through increased fees.	
24 1110-401—Notwithstanding any other provision of law,	
25 upon the request of the Department of Consumer	
26 Affairs, the Department of Finance may augment	
27 the amount available for expenditure to pay iLicens-	
28 ing project costs. The augmentation may be made	
29 no sooner than 30 days after notification in writing	
30 to the chairpersons of the committees in each house	
31 of the Legislature that consider appropriations and	
32 the Chairperson of the Joint Legislative Budget	
33 Committee, or no sooner than whatever lesser time	
34 the chairperson of the joint committee may in each	
35 instance determine. The amount of funds augmented	
36 pursuant to the authority of this provision shall be	
37 consistent with project cost increases approved by	
38 the office of the State Chief Information Officer	
39 based on its review and approval of the most recent	
40 iLicensing Special Project Report to be submitted	
41 at the conclusion of procurement activities. This	
42 provision shall apply to all Budget Act items for the	
43 Department of Consumer Affairs that have an appro-	
44 priation for iLicensing.	
45 1111-002-0166—For support of Arbitration Certification	
46 Program, Department of Consumer Affairs, payable	
47 from the Consumer Affairs-Certification Account....	1,145,000

Item	Amount
1 Schedule:	
2 (1) 23-Arbitration Certification Pro-	
3 gram.....	1,145,000
4 Provisions:	
5 1. The amount appropriated in this item may in-	
6 clude revenues derived from the assessment of	
7 fines and penalties imposed as specified in Sec-	
8 tion 13332.18 of the Government Code.	
9 1111-002-0208—For support of Hearing Aid Dispensers	
10 Bureau, Department of Consumer Affairs, payable	
11 from the Hearing Aid Dispensers Fund.....	1,032,000
12 Schedule:	
13 (1) 24-Hearing Aid Dispensers Bu-	
14 reau.....	1,041,000
15 (2) Reimbursements.....	-9,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in Sec-	
20 tion 13332.18 of the Government Code.	
21 1111-002-0239—For support of Bureau of Security and	
22 Investigative Services, Department of Consumer	
23 Affairs, payable from the Private Security Services	
24 Fund.....	10,209,000
25 Schedule:	
26 (1) 25.10.010-Bureau of Security and	
27 Investigative Services, Private Secu-	
28 rity Services Program.....	10,813,000
29 (2) 25.02.020-Distributed Private Secu-	
30 rity Services.....	-104,000
31 (3) Reimbursements.....	-500,000
32 Provisions:	
33 1. The amount appropriated in this item may in-	
34 clude revenues derived from the assessment of	
35 fines and penalties imposed as specified in Sec-	
36 tion 13332.18 of the Government Code.	
37 1111-002-0325—For support of Bureau of Electronic	
38 and Appliance Repair, Department of Consumer	
39 Affairs, payable from the Electronic and Appliance	
40 Repair Fund.....	2,396,000
41 Schedule:	
42 (1) 28-Bureau of Electronic and Appli-	
43 ance Repair.....	2,409,000
44 (2) Reimbursements.....	-13,000
45 Provisions:	
46 1. The amount appropriated in this item may in-	
47 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1111-002-0421—For support of Bureau of Automotive	
4 Repair, Department of Consumer Affairs, payable	
5 from the Vehicle Inspection and Repair Fund.....	115,366,000
6 Schedule:	
7 (1) 31.10.016-Automotive Repair and	
8 Smog Check Programs.....	115,555,000
9 (2) 31.02.090-Distributed Automotive	
10 Repair and Smog Check Pro-	
11 grams.....	-71,000
12 (3) Reimbursements.....	-118,000
13 Provisions:	
14 1. The amount appropriated in this item may in-	
15 clude revenues derived from the assessment of	
16 fines and penalties imposed as specified in Sec-	
17 tion 13332.18 of the Government Code.	
18 1111-002-0459—For support of Telephone Medical	
19 Advice Services Bureau, Department of Consumer	
20 Affairs, payable from the Telephone Medical Advice	
21 Services Fund.....	157,000
22 Schedule:	
23 (1) 37-Telephone Medical Advice Ser-	
24 vices Bureau.....	157,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1111-002-0582—For support of Bureau of Automotive	
31 Repair, Department of Consumer Affairs, payable	
32 from the High Polluter Repair or Removal Ac-	
33 count.....	67,997,000
34 Schedule:	
35 (1) 31.20.016-Vehicle Repair Assis-	
36 tance.....	17,034,000
37 (2) 31.20.030-Vehicle Retirement.....	37,989,000
38 (3) 31.20.040-Program Administra-	
39 tion.....	12,974,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 2. Notwithstanding Section 26.00, the Department	
46 of Finance may authorize transfers among and	
47 between Schedules (1) and (2). Any transfer	

Item	Amount
made pursuant to this provision shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.	
1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund, Professions and Vocations Fund.....	0
Schedule:	
(1) 35.10.010-Administrative and Information Services Division.....	46,223,000
(2) 35.10.015-Public Affairs.....	1,908,000
(3) 35.10.020-Consumer and Community Relations Division.....	11,402,000
(4) 35.10.025-Division of Investigation.....	9,179,000
(4.5) 35.10.030-DCA Workers' Compensation.....	3,350,000
(5) 35.02.010-Distributed Administrative and Information Services Division.....	-45,750,000
(6) 35.02.015-Distributed Public Affairs.....	-1,852,000
(7) 35.02.020-Distributed Consumer and Community Relations Division.....	-11,402,000
(8) 35.02.025-Distributed Division of Investigation.....	-9,179,000
(8.5) 35.02.030-Distributed DCA Workers' Compensation.....	-3,350,000
(9) Reimbursements.....	-529,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Department of Consumer Affairs shall report to the Department of Finance and the Joint Legislative Budget Committee at the conclusion of the project, but no later than October 1, 2012, on the status of the iLicensing project, including implementation by boards and bureaus, funding allocations, preliminary usage information among new and existing licensees, and a workload analysis for the positions established to support this project. The Department of Finance	

Item	Amount
1 may eliminate any position established in the	
2 2006–07, 2007–08, 2008–09, or 2009–10 Budget	
3 that supports the iLicensing project, if the	
4 workload cannot be justified by this report. In	
5 addition, in no case may a fee increase be im-	
6 posed to support this project.	
7 3. In recognition of operational efficiencies result-	
8 ing from the implementation of the iLicensing	
9 information technology project by participating	
10 boards, bureaus, and divisions of the Department	
11 of Consumer Affairs, a departmentwide budget	
12 reduction of \$500,000 (special funds) will be	
13 effectuated in the 2011–12 fiscal year and ongo-	
14 ing fiscal years. However, to the extent that ad-	
15 ditional resources are needed to protect Califor-	
16 nia consumers, boards, bureaus, and divisions	
17 of the department may pursue budget augmenta-	
18 tions through the annual budget process.	
19 1111-002-0717—For support of Cemetery and Funeral	
20 Bureau, Department of Consumer Affairs, payable	
21 from the Cemetery Fund, Professions and Vocations	
22 Fund.....	2,348,000
23 Schedule:	
24 (1) 38.10.005-Cemetery Program.....	2,582,000
25 (2) 38.02.010-Distributed Cemetery	
26 Program.....	–115,000
27 (3) Reimbursements.....	–119,000
28 Provisions:	
29 1. The amount appropriated in this item may in-	
30 clude revenues derived from the assessment of	
31 fines and penalties imposed as specified in Sec-	
32 tion 13332.18 of the Government Code.	
33 1111-002-0750—For support of Cemetery and Funeral	
34 Bureau, Department of Consumer Affairs, payable	
35 from the State Funeral Directors and Embalmers	
36 Fund, Professions and Vocations Fund.....	1,683,000
37 Schedule:	
38 (1) 38.20-Funeral Directors and Em-	
39 balmers Program.....	1,695,000
40 (2) Reimbursements.....	–12,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	

Item	Amount
1 1111-002-0752—For support of Bureau of Home Fur-	
2 nishings and Thermal Insulation, Department of	
3 Consumer Affairs, payable from the Bureau of Home	
4 Furnishings and Thermal Insulation Fund.....	4,935,000
5 Schedule:	
6 (1) 34-Bureau of Home Furnishings	
7 and Thermal Insulation.....	4,940,000
8 (2) Reimbursements.....	-5,000
9 Provisions:	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 1111-002-0769—For support of Bureau of Security and	
15 Investigative Services, Department of Consumer	
16 Affairs, payable from the Private Investigator	
17 Fund.....	1,061,000
18 Schedule:	
19 (1) 25.20-Private Investigators Pro-	
20 gram.....	1,077,000
21 (2) Reimbursements.....	-16,000
22 Provisions:	
23 1. The amount appropriated in this item may in-	
24 clude revenues derived from the assessment of	
25 fines and penalties imposed as specified in Sec-	
26 tion 13332.18 of the Government Code.	
27 1111-002-3069—For support of Bureau of Naturopathic	
28 Medicine, Department of Consumer Affairs, payable	
29 from the Naturopathic Doctor's Fund.....	130,000
30 Schedule:	
31 (1) 39-Bureau of Naturopathic Medi-	
32 cine.....	133,000
33 (2) Reimbursements.....	-3,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in Sec-	
38 tion 13332.18 of the Government Code.	
39 1111-002-3108—For support of Professional Fiduciaries	
40 Bureau, Department of Consumer Affairs, payable	
41 from the Professional Fiduciary Fund.....	386,000
42 Schedule:	
43 (1) 89-Professional Fiduciaries Bu-	
44 reau.....	386,000
45 Provisions:	
46 1. The amount appropriated in this item may in-	
47 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1111-401—Notwithstanding any other provision of law,	
4 upon the request of the Department of Consumer	
5 Affairs, the Department of Finance may augment	
6 the amount available for expenditure to pay iLicens-	
7 ing project costs. The augmentation may be made	
8 no sooner than 30 days after notification in writing	
9 to the chairpersons of the committees in each house	
10 of the Legislature that consider appropriations and	
11 the Chairperson of the Joint Legislative Budget	
12 Committee, or no sooner than whatever lesser time	
13 the chairperson of the joint committee may in each	
14 instance determine. The amount of funds augmented	
15 pursuant to the authority of this provision shall be	
16 consistent with project cost increases approved by	
17 the office of the State Chief Information Officer	
18 based on its review and approval of the most recent	
19 iLicensing Special Project Report to be submitted	
20 at the conclusion of procurement activities. This	
21 provision shall apply to all Budget Act items for the	
22 Department of Consumer Affairs that have an appro-	
23 priation for iLicensing.	
24 1690-001-0217—For support of Alfred E. Alquist Seis-	
25 mic Safety Commission, payable from the Insurance	
26 Fund.....	1,191,000
27 Schedule:	
28 (1) 10-Alfred E. Alquist Seismic Safety	
29 Commission.....	1,273,000
30 (2) Reimbursements.....	-82,000
31 1700-001-0001—For support of Department of Fair	
32 Employment and Housing.....	17,044,000
33 Schedule:	
34 (1) 50-Administration of Civil Rights	
35 Law.....	22,544,000
36 (2) Amount payable from the Federal	
37 Trust Fund (Item 1700-001-0890)....	-5,500,000
38 1700-001-0890—For support of Department of Fair	
39 Employment and Housing, for payment to Item	
40 1700-001-0001, payable from the Federal Trust	
41 Fund.....	5,500,000
42 1705-001-0001—For support of Fair Employment and	
43 Housing Commission.....	1,071,000
44 Schedule:	
45 (1) 10-Fair Employment and Housing	
46 Commission.....	1,239,000
47 (2) Reimbursements.....	-168,000

Item	Amount
1 1730-001-0001—For support of Franchise Tax Board....	520,890,000
2 Schedule:	
3 (1) 10-Tax Programs.....	515,954,000
4 (2) 20-Homeowners and Renters Assis-	
5 tance.....	6,469,000
6 (3) 30-Political Reform Audit	
7 (1,597,000).....	0
8 (4) 50-DMV Collections.....	8,381,000
9 (5) 60-Court Collections.....	12,141,000
10 (6) 70-Contract Work.....	14,211,000
11 (7) 80.01-Administration.....	28,846,000
12 (8) 80.02-Distributed Administra-	
13 tion.....	-28,846,000
14 (9) Reimbursements.....	-15,209,000
15 (10) Amount payable from the Motor	
16 Vehicle Account, State Transporta-	
17 tion Fund (Item 1730-001-0044)....	-2,913,000
18 (11) Amount payable from the Motor	
19 Vehicle License Fee Account,	
20 Transportation Tax Fund (Item	
21 1730-001-0064).....	-5,468,000
22 (12) Amount payable from the Emergen-	
23 cy Food Assistance Program Fund	
24 (Item 1730-001-0122).....	-6,000
25 (13) Amount payable from the Delin-	
26 quent Tax Collection Fund (Section	
27 19378 of the Revenue and Taxation	
28 Code).....	-404,000
29 (14) Amount payable from the Fish and	
30 Game Preservation Fund (Endan-	
31 gered and Rare Fish, Wildlife, and	
32 Plant Species Conservation and	
33 Enhancement Account) (Item 1730-	
34 001-0200).....	-13,000
35 (15) Amount payable from the Court	
36 Collection Account (Item 1730-	
37 001-0242).....	-12,141,000
38 (16) Amount payable from the State	
39 Children's Trust Fund (Item 1730-	
40 001-0803).....	-11,000
41 (17) Amount payable from the Califor-	
42 nia Alzheimer's Disease and Relat-	
43 ed Disorders Research Fund (Item	
44 1730-001-0823).....	-11,000
45 (18) Amount payable from the Califor-	
46 nia Seniors Special Fund (Item	
47 1730-001-0886).....	-4,000

Item	Amount
1 (19) Amount payable from the Califor-	
2 nia Breast Cancer Research Fund	
3 (Item 1730-001-0945).....	-7,000
4 (20) Amount payable from the Califor-	
5 nia Peace Officer Memorial Foun-	
6 dation Fund (Item 1730-001-	
7 0974).....	-5,000
8 (21) Amount payable from the Califor-	
9 nia Firefighters' Memorial Fund	
10 (Item 1730-001-0979).....	-7,000
11 (22) Amount payable from the Califor-	
12 nia Fund for Senior Citizens (Item	
13 1730-001-0983).....	-7,000
14 (23) Amount payable from the Califor-	
15 nia Military Family Relief Fund	
16 (Item 1730-001-8022).....	-6,000
17 (24) Amount payable from the Califor-	
18 nia Prostate Cancer Research Fund	
19 (Item 1730-001-8025).....	-6,000
20 (25) Amount payable from the Califor-	
21 nia Sexual Violence Victim Ser-	
22 vices Fund (Item 1730-001-	
23 8035).....	-6,000
24 (26) Amount payable from the Califor-	
25 nia Colorectal Cancer Prevention	
26 Fund (Item 1730-001-8036).....	-6,000
27 (27) Amount payable from the Veter-	
28 ans' Quality of Life Fund (Item	
29 1730-001-8037).....	-6,000
30 (28) Amount payable from the Califor-	
31 nia Sea Otter Fund (Item 1730-001-	
32 8047).....	-6,000
33 (29) Amount payable from the ALS/Lou	
34 Gehrig's Disease Research Fund	
35 (Item 1730-001-8053).....	-6,000
36 (30) Amount payable from the Califor-	
37 nia Cancer Research Fund (Item	
38 1730-001-8054).....	-6,000
39 (31) Amount payable from the Munic-	
40 ipal Shelter Spay-Neuter Fund (Item	
41 1730-001-8055).....	-6,000
42 (32) Amount payable from the Califor-	
43 nia Ovarian Cancer Research Fund	
44 (Item 1730-001-8056).....	-6,000
45 Provisions:	
46 1. It is the intent of the Legislature that all funds	
47 appropriated to the Franchise Tax Board for	

Item	Amount
1	processing tax returns, auditing, and collecting
2	owed tax amounts shall be used in a manner
3	consistent with both its authorized budget and
4	with the documents that were presented to the
5	Legislature for its review in support of that
6	budget. The Franchise Tax Board shall not re-
7	duce expenditures or redirect either funding or
8	personnel resources away from direct auditing
9	or collection activities without prior approval of
10	the Director of Finance. The director shall not
11	approve any such reduction or redirection sooner
12	than 30 days after providing notification to the
13	Joint Legislative Budget Committee. No such
14	position may be transferred from the organiza-
15	tional unit to which it was assigned in the
16	2009–10 Governor’s Budget and the Salaries
17	and Wages Supplement as revised by legislative
18	actions without the approval of the Department
19	of Finance. Furthermore, the board shall expedi-
20	tiously fill budgeted positions consistent with
21	the funding provided in this act.
22	2. It is the intent of the Legislature that the Fran-
23	chise Tax Board resolve tax controversies,
24	without litigation, on a basis that is fair to both
25	the state and the taxpayer and in a manner that
26	will enhance voluntary compliance and public
27	confidence in the integrity and efficiency of the
28	board.
29	3. During the 2009–10 fiscal year, the collection
30	cost recovery fee for purposes of subparagraph
31	(A) of paragraph (1) of subdivision (a) of Section
32	19254 of the Revenue and Taxation Code shall
33	be \$217, and the filing enforcement cost recov-
34	ery fee for purposes of subparagraph (A) of
35	paragraph (2) of that subdivision shall be \$113.
36	4. During the 2009–10 fiscal year, the collection
37	cost recovery fee for purposes of subparagraph
38	(B) of paragraph (1) of subdivision (a) of Section
39	19254 of the Revenue and Taxation Code shall
40	be \$413, and the filing enforcement cost recov-
41	ery fee for purposes of subparagraph (B) of
42	paragraph (2) of that subdivision shall be \$188.
43	5. Notwithstanding subdivision (b) of Section
44	19282 of the Revenue and Taxation Code, the
45	combined costs to administer the Court-Ordered
46	Debt Collection Program and to fund the Court-
47	Ordered Debt Expansion Project may be funded

Item	Amount
1 from the Court Collection Account in an amount	
2 that may exceed 15 percent of annual collections.	
3 1730-001-0044—For support of Franchise Tax Board,	
4 for payment to Item 1730-001-0001, payable from	
5 the Motor Vehicle Account, State Transportation	
6 Fund.....	2,913,000
7 1730-001-0064—For support of Franchise Tax Board,	
8 for payment to Item 1730-001-0001, payable from	
9 the Motor Vehicle License Fee Account, Transporta-	
10 tion Tax Fund.....	5,468,000
11 1730-001-0122—For support of Franchise Tax Board,	
12 for payment to Item 1730-001-0001, payable from	
13 the Emergency Food Assistance Program Fund.....	6,000
14 1730-001-0200—For support of Franchise Tax Board,	
15 for payment to Item 1730-001-0001, payable from	
16 the Fish and Game Preservation Fund (Endangered	
17 and Rare Fish, Wildlife, and Plant Species Conser-	
18 vation and Enhancement Account).....	13,000
19 1730-001-0242—For support of Franchise Tax Board,	
20 for payment to Item 1730-001-0001, payable from	
21 the Court Collection Account.....	12,141,000
22 1730-001-0803—For support of Franchise Tax Board,	
23 for payment to Item 1730-001-0001, payable from	
24 the State Children's Trust Fund.....	11,000
25 1730-001-0823—For support of Franchise Tax Board,	
26 for payment to Item 1730-001-0001, payable from	
27 the California Alzheimer's Disease and Related	
28 Disorders Research Fund.....	11,000
29 1730-001-0886—For support of Franchise Tax Board,	
30 for payment to Item 1730-001-0001, payable from	
31 the California Seniors Special Fund.....	4,000
32 1730-001-0945—For support of Franchise Tax Board,	
33 for payment to Item 1730-001-0001, payable from	
34 the California Breast Cancer Research Fund.....	7,000
35 1730-001-0974—For support of Franchise Tax Board,	
36 for payment to Item 1730-001-0001, payable from	
37 the California Peace Officer Memorial Foundation	
38 Fund.....	5,000
39 1730-001-0979—For support of Franchise Tax Board,	
40 for payment to Item 1730-001-0001, payable from	
41 the California Firefighters' Memorial Fund.....	7,000
42 1730-001-0983—For support of Franchise Tax Board,	
43 for payment to Item 1730-001-0001, payable from	
44 the California Fund for Senior Citizens.....	7,000
45 1730-001-8022—For support of Franchise Tax Board,	
46 for payment to Item 1730-001-0001, payable from	
47 the California Military Family Relief Fund.....	6,000

Item	Amount
1 1730-001-8025—For support of Franchise Tax Board,	
2 for payment to Item 1730-001-0001, payable from	
3 the California Prostate Cancer Research Fund.....	6,000
4 1730-001-8035—For support of Franchise Tax Board,	
5 for payment to Item 1730-001-0001, payable from	
6 the California Sexual Violence Victim Services	
7 Fund.....	6,000
8 1730-001-8036—For support of Franchise Tax Board,	
9 for payment to Item 1730-001-0001, payable from	
10 the California Colorectal Cancer Prevention Fund....	6,000
11 1730-001-8037—For support of Franchise Tax Board,	
12 for payment to Item 1730-001-0001, payable from	
13 the Veterans' Quality of Life Fund.....	6,000
14 1730-001-8047—For support of Franchise Tax Board,	
15 for payment to Item 1730-001-0001, payable from	
16 the California Sea Otter Fund.....	6,000
17 1730-001-8053—For support of Franchise Tax Board,	
18 for payment to Item 1730-001-0001, payable from	
19 the ALS/Lou Gehrig's Disease Research Fund.....	6,000
20 1730-001-8054—For support of Franchise Tax Board,	
21 for payment to Item 1730-001-0001, payable from	
22 the California Cancer Research Fund.....	6,000
23 1730-001-8055—For support of Franchise Tax Board,	
24 for payment to Item 1730-001-0001, payable from	
25 the Municipal Shelter Spay-Neuter Fund.....	6,000
26 1730-001-8056—For support of Franchise Tax Board,	
27 for payment to Item 1730-001-0001, payable from	
28 the California Ovarian Cancer Research Fund.....	6,000
29 1730-002-0001—For support of Franchise Tax Board,	
30 for rental payments on lease-revenue bonds.....	3,146,000
31 Schedule:	
32 (1) Central Office—Buildings 1 and	
33 2	3,082,000
34 (2) Insurance.....	64,000
35 Provisions:	
36 1. The Controller shall transfer funds appropriated	
37 in this item for base rental, fees and insurance	
38 as and when provided for in the schedule submit-	
39 ted by the State Public Works Board or the De-	
40 partment of Finance. Notwithstanding the pay-	
41 ment dates in any related Facility Lease or Inden-	
42 ture, the schedule may provide for an earlier	
43 transfer of funds to ensure debt requirements are	
44 met and base rental payments are paid in full	
45 when due.	
46 2. This item may contain adjustments pursuant to	
47 Section 4.30 that are not currently reflected. Any	

Item	Amount
1 adjustments to this item shall be reported to the	
2 Joint Legislative Budget Committee pursuant to	
3 Section 4.30.	
4 1760-001-0001—For support of Department of General	
5 Services, for payment to Item 1760-001-0666.....	6,583,000
6 Provisions:	
7 1. The amount appropriated in this item is for State	
8 Capitol maintenance and repairs.	
9 1760-001-0002—For support of Department of General	
10 Services, for payment to Item 1760-001-0666,	
11 payable from the Property Acquisition Law Money	
12 Account.....	3,276,000
13 Provisions:	
14 1. Of the amount appropriated in this item,	
15 \$1,202,000 is a loan from the General Fund,	
16 provided for the purposes of supporting the	
17 management of the state's real property assets.	
18 2. Repayment of loans provided for the purposes	
19 of supporting the management of the state's real	
20 property assets shall be repaid within 60 days	
21 of the close of escrow from the sale of surplus	
22 property, pursuant to Section 11011 of the	
23 Government Code.	
24 3. To the extent that the annual surplus property	
25 listing enacted in separate legislation changes	
26 the workload related to the management of the	
27 state's real property assets, the Director of Fi-	
28 nance may adjust the amount of the General	
29 Fund loan and the total amount appropriated in	
30 this item not sooner than 30 days after notifying	
31 the Joint Legislative Budget Committee.	
32 4. Notwithstanding any other provision of law,	
33 2009–10 revenues from Third Party Cogenera-	
34 tion Projects previously shared between state	
35 agencies and the Energy Resources Fund shall	
36 be deposited in the General Fund.	
37 1760-001-0003—For support of Department of General	
38 Services, for payment to Item 1760-001-0666,	
39 payable from the Motor Vehicle Parking Facilities	
40 Moneys Account.....	2,328,000
41 1760-001-0022—For support of Department of General	
42 Services, for payment to Item 1760-001-0666,	
43 payable from the State Emergency Telephone	
44 Number Account.....	2,269,000

Item	Amount
1 1760-001-0026—For support of Department of General	
2 Services, for payment to Item 1760-001-0666,	
3 payable from the State Motor Vehicle Insurance	
4 Account.....	4,917,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 Section 16379 of the Government Code shall	
8 govern the payment of claims for the purposes	
9 of this item.	
10 1760-001-0465—For support of Department of General	
11 Services, for payment to Item 1760-001-0666,	
12 payable from the Energy Resources Programs Ac-	
13 count.....	1,699,000
14 1760-001-0602—For support of Department of General	
15 Services, for payment to Item 1760-001-0666,	
16 payable from the Architecture Revolving Fund.....	43,676,000
17 1760-001-0666—For support of Department of General	
18 Services, payable from the Service Revolving	
19 Fund.....	518,640,000
20 Schedule:	
21 (1) Program support.....	1,117,450,000
22 (2) Distributed services.....	-11,145,000
23 (3) Reimbursements—Lease rev-	
24 enue.....	-12,276,000
25 (4) Reimbursements—FISCAL.....	-4,143,000
26 (5) Amount payable from the General	
27 Fund (Item 1760-001-0001).....	-6,583,000
28 (6) Amount payable from the General	
29 Fund (Item 1760-002-0001).....	-347,000
30 (7) Amount payable from the Property	
31 Acquisition Law Money Account	
32 (Item 1760-001-0002).....	-3,276,000
33 (8) Amount payable from the Motor	
34 Vehicle Parking Facilities Moneys	
35 Account (Item 1760-001-0003).....	-2,328,000
36 (9) Amount payable from the State	
37 Emergency Telephone Number	
38 Account (Item 1760-001-0022).....	-2,269,000
39 (10) Amount payable from the State	
40 Motor Vehicle Insurance Account	
41 (Item 1760-001-0026).....	-4,917,000
42 (11) Amount payable from the Energy	
43 Resources Programs Account (Item	
44 1760-001-0465).....	-1,699,000
45 (12) Amount payable from the Archi-	
46 tecture Revolving Fund (Item	
47 1760-001-0602).....	-43,676,000

Item	Amount
1 (13) Amount payable from the State	
2 School Building Aid Fund (Item	
3 1760-001-0739).....	-300,000
4 (14) Amount payable from the State	
5 School Deferred Maintenance Fund	
6 (Item 1760-001-0961).....	-160,000
7 (15) Amount payable from the Building	
8 Standards Administration Special	
9 Revolving Fund (Item 1760-001-	
10 3144).....	-278,000
11 (16) Amount payable from the 2006	
12 State School Facilities Fund (Item	
13 1760-001-6057).....	-15,118,000
14 (17) Amount payable from the Motor	
15 Vehicle Parking Facilities Moneys	
16 Account (Item 1760-002-0003)....	-1,085,000
17 (18) Amount payable from the Ser-	
18 vice Revolving Fund (Item 1760-	
19 002-0666).....	-150,741,000
20 (19) Amount payable from the Service	
21 Revolving Fund (Item 1760-003-	
22 0666).....	-14,490,000
23 (20) Amount payable from the Ser-	
24 vice Revolving Fund (Item 1760-	
25 004-0666).....	-323,979,000
26 Provisions:	
27 1. Notwithstanding any other provision of law,	
28 revenues from the sale of legislative bills and	
29 publications received by the Legislative Bill	
30 Room shall be deposited in the Service Revolv-	
31 ing Fund.	
32 2. Notwithstanding any other provision of law, if	
33 the Director of General Services determines in	
34 writing that there is insufficient cash in a special	
35 fund under his or her authority to make one or	
36 more payments currently due and payable, he	
37 or she may order the transfer of moneys to that	
38 special fund in the amount necessary to make	
39 payment or payments, as a loan from the Service	
40 Revolving Fund. That loan shall be subject to	
41 all of the following conditions:	
42 (a) No loan shall be made that would interfere	
43 with carrying out the object for which the	
44 Service Revolving Fund was created.	
45 (b) The loan shall be repaid as soon as there are	
46 sufficient moneys in the recipient fund to	
47 repay the amount loaned, but no later than	

Item	Amount
1	18 months after the date of the loan. The
2	amount loaned shall not exceed the amount
3	that the fund or program is authorized at the
4	time of the loan to expend during the
5	2009–10 fiscal year from the recipient fund
6	except as otherwise provided in Provisions
7	4, 5, and 6.
8	(c) The terms and conditions of the loan are
9	approved, prior to the transfer of funds, by
10	the Department of Finance pursuant to ap-
11	propriate fiscal standards.
12	3. The Director of General Services may augment
13	this item or any of Items 1760-001-0002, 1760-
14	001-0003, 1760-001-0026, and 1760-001-0602,
15	by up to an aggregate of 10 percent in cases
16	where (a) the Legislature has approved funds
17	for a customer for the purchase of services or
18	equipment through the Department of General
19	Services (DGS) and the corresponding expendi-
20	ture authority has not been provided in this item
21	or (b) a local government entity or the federal
22	government has requested services from the
23	DGS. Any augmentation that is deemed to be
24	necessary on a permanent basis shall be submit-
25	ted for review as part of the normal budget de-
26	velopment process. If the Director of General
27	Services augments this item or Item 1760-001-
28	0002, 1760-001-0003, 1760-001-0026, or 1760-
29	001-0602, the DGS shall notify the Department
30	of Finance within 30 days after that augmenta-
31	tion is made as to the amount, justification, and
32	the program augmented. Any augmentation
33	made in accordance with this provision shall not
34	result in an increase in any rate charged to other
35	departments for services or the purchase of
36	goods without the prior written consent of the
37	Department of Finance. The Director of General
38	Services shall not use this provision to augment
39	this item or Item 1760-001-0002, 1760-001-
40	0003, 1760-001-0026, or 1760-001-0602 for
41	costs that the Department of General Services
42	had knowledge of in time to include in the May
43	Revision.
44	4. If this item or Item 1760-001-0002, 1760-001-
45	0003, 1760-001-0026, or 1760-001-0602 is
46	augmented pursuant to Provision 3 by the maxi-
47	mum allowed under that provision, the Director

Item	Amount
1	of Finance may further augment the item or
2	items in cases where (a) the Legislature has ap-
3	proved funds for a customer for the purchase of
4	services or equipment through the Department
5	of General Services (DGS) and the correspond-
6	ing expenditure authority has not been provided
7	in these items, or (b) a local government entity
8	or the federal government has requested services
9	from the DGS. Any augmentation that is deemed
10	to be necessary on a permanent basis shall be
11	submitted for review as part of the normal bud-
12	get development process. The Director of Fi-
13	nance shall not use this provision to augment
14	this item or Item 1760-001-0002, 1760-001-
15	0003, 1760-001-0026, or 1760-001-0602 for
16	costs that the Departments of Finance or General
17	Services had knowledge of in time to include in
18	the May Revision.
19	5. The Director of General Services may augment
20	this item and Items 1760-001-0003 and 1760-
21	001-0026 to increase authorized expenditures
22	by the Office of State Publishing, the Office of
23	Risk and Insurance Management, the Office of
24	Fleet Administration, and the Office of Public
25	Safety Radio Services. The augmentation shall
26	be for the specific purpose of enabling the Office
27	of State Publishing, the Office of Risk and Insur-
28	ance Management, the Office of Fleet Adminis-
29	tration, and the Office of Public Safety Radio
30	Services to provide competitive services to their
31	customers (including local government entities
32	or the federal government) and may be made
33	only if the office has sufficient operating re-
34	serves available to fund the augmentation. If the
35	Director of General Services proposes to aug-
36	ment either of the items in this provision, the
37	director shall notify the Department of Finance,
38	the chairpersons of the fiscal committees of each
39	house of the Legislature, and the Chairperson
40	of the Joint Legislative Budget Committee 30
41	days prior to making the augmentation, including
42	the amount, justification, and the office augment-
43	ed. Any augmentation that is deemed to be nec-
44	essary on a permanent basis shall be submitted
45	for review as part of the normal budget develop-
46	ment process.

Item	Amount
1 6. Any augmentation made pursuant to Provisions	
2 3 and 4 shall be reported in writing to the chair-	
3 persons of the fiscal committees of each house	
4 of the Legislature and the Chairperson of the	
5 Joint Legislative Budget Committee within 30	
6 days of the date the augmentation is approved.	
7 This notification shall be provided in a format	
8 consistent with normal budget change requests,	
9 including identification of the amount of, and	
10 justification for, the augmentation, and the pro-	
11 gram that has been augmented. Copies of the	
12 notification shall be provided to the Department	
13 of Finance.	
14 7. Notwithstanding any other provision of law, the	
15 Director of General Services or his or her de-	
16 signee, in lieu of the Director of Finance, is au-	
17 thorized to approve Budget Revision, Standard	
18 Form 26, subject to a copy being provided to the	
19 Department of Finance.	
20 8. Notwithstanding any other provision of law, due	
21 to the inability to issue energy efficiency revenue	
22 bonds pursuant to Chapter 2.7 (commencing	
23 with Section 15814.10) of Part 10b of Division	
24 3 of Title 2 of the Government Code, in order	
25 to repay the General Fund for the cost of com-	
26 pleting energy efficiency projects on specified	
27 buildings, the Department of General Services	
28 shall, within 10 fiscal years, recover an amount	
29 sufficient to repay the costs associated with	
30 completed energy efficiency projects plus 5-	
31 percent interest, through utility rates charged to	
32 tenants. On August 1 of each fiscal year begin-	
33 ning with the 2005–06 fiscal year, the Depart-	
34 ment of General Services shall transfer that	
35 amount to the General Fund. Once the General	
36 Fund has been fully repaid, the Department of	
37 General Services shall adjust utility rates for all	
38 tenants to accurately reflect the current rates.	
39 9. The Director of Finance is authorized to increase	
40 this item for purposes of funding tenant improve-	
41 ment projects to facilitate the backfill of vacant	
42 space within stand-alone Department of General	
43 Services (DGS) bond-funded office buildings.	
44 This provision shall only be used to augment	
45 expenditure authority for DGS stand-alone indi-	
46 vidual rate office buildings where a \$0.03 tenant	
47 improvement surcharge has been approved by	

Item	Amount
the Department of Finance and is included in the monthly rental rate. Department of Finance approval is contingent upon justification for the proposed tenant improvement projects to be provided by the DGS including an analysis of cost impacts and how the tenant improvements will improve the state's utilization of the facility. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services without the prior written consent of the Department of Finance. Any augmentation made pursuant to this provision may be authorized not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
1760-001-0739—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State School Building Aid Fund....	300,000
1760-001-0961—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State School Deferred Maintenance Fund.....	160,000
1760-001-3144—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Building Standards Administration Special Revolving Fund.....	278,000
1760-001-6057—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the 2006 State School Facilities Fund.....	15,118,000
1760-002-0001—For support of Department of General Services, for payment to Item 1760-001-0666.....	347,000
1760-002-0003—For support of Department of General Services, for rental payments on lease-revenue bonds, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account.....	1,085,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base Rental and Fees.....	1,074,000
(b) Insurance.....	11,000
2. The Controller shall transfer funds appropriated in this item for base rental, fees and insurance as and when provided for in the schedule submit-	

Item	Amount
1 ted by the State Public Works Board or the De-	
2 partment of Finance. Notwithstanding the pay-	
3 ment dates in any related Facility Lease or Inden-	
4 ture, the schedule may provide for an earlier	
5 transfer of funds to ensure debt requirements are	
6 met and base rental payments are paid in full	
7 when due.	
8 3. This item may contain adjustments pursuant to	
9 Section 4.30 that are not currently reflected. Any	
10 adjustments to this item shall be reported to the	
11 Joint Legislative Budget Committee pursuant to	
12 Section 4.30.	
13 1760-002-0666—For support of Department of General	
14 Services, for rental payments on lease-revenue	
15 bonds, for payment to Item 1760-001-0666, payable	
16 from the Service Revolving Fund.....	150,741,000
17 Provisions:	
18 1. The funds appropriated in this item are for the	
19 following:	
20 (a) Base Rental and Fees.....	162,169,000
21 (1) Capitol Area Development	
22 Authority, Sacramento.....	706,000
23 (2) State Office Building,	
24 Riverside.....	2,157,000
25 (3) Department of Justice	
26 Building, Sacramento.....	4,734,000
27 (4) San Francisco Civic Center	
28 Building.....	23,778,000
29 (5) Ronald Reagan Building,	
30 Los Angeles.....	18,044,000
31 (6) Elihu M. Harris Building,	
32 Oakland.....	9,637,000
33 (7) Los Angeles Junipero Serra	
34 II.....	4,759,000
35 (8) State Office Building, San	
36 Diego (Suburban).....	2,890,000
37 (9) Capitol East End Garage....	977,000
38 (10) Stephen P. Teale Data	
39 Center.....	3,502,000
40 (11) Capitol Area East End	
41 Complex.....	32,745,000
42 (12) Butterfield Warehouse	
43 Plant.....	2,497,000
44 (13) Food and Agriculture.....	1,339,000
45 (14) Butterfield Office Build-	
46 ing.....	16,183,000

Item	Amount
1 (15) Caltrans San Diego Office	
2 Building.....	5,802,000
3 (16) Board of Equalization	
4 Building Acquisition.....	7,091,000
5 (17) Office Building #10.....	1,859,000
6 (18) State Archives.....	12,295,000
7 (19) Office Building #8.....	5,770,000
8 (20) Marysville, District 3.....	5,404,000
9 (b) Insurance.....	848,000
10 (c) Reimbursements.....	-12,276,000
11 2. The Controller shall transfer funds appropriated	
12 in this item for base rental, fees and insurance	
13 as and when provided for in the schedule submit-	
14 ted by the State Public Works Board or the De-	
15 partment of Finance. Notwithstanding the pay-	
16 ment dates in any related Facility Lease or Inden-	
17 ture, the schedule may provide for an earlier	
18 transfer of funds to ensure debt requirements are	
19 met and base rental payments are paid in full	
20 when due.	
21 3. This item may contain adjustments pursuant to	
22 Section 4.30 that are not currently reflected. Any	
23 adjustments to this item shall be reported to the	
24 Joint Legislative Budget Committee pursuant to	
25 Section 4.30.	
26 1760-003-0666—For support of Department of General	
27 Services, for rental payments on California Environ-	
28 mental Protection Agency building, for payment to	
29 Item 1760-001-0666, payable from the Service Re-	
30 volving Fund.....	14,490,000
31 Provisions:	
32 1. The Controller shall transfer funds appropriated	
33 in this item for base rental, fees and insurance	
34 as and when provided for in the schedule submit-	
35 ted by the State Public Works Board or the De-	
36 partment of Finance. Notwithstanding the pay-	
37 ment dates in any related Facility Lease or Inden-	
38 ture, the schedule may provide for an earlier	
39 transfer of funds to ensure debt requirements are	
40 met and base rental payments are paid in full	
41 when due.	
42 2. This item may contain adjustments pursuant to	
43 Section 4.30 that are not currently reflected. Any	
44 adjustments to this item shall be reported to the	
45 Joint Legislative Budget Committee pursuant to	
46 Section 4.30.	

Item	Amount
1 1760-004-0666—For support of Department of General	
2 Services, for payments for natural gas purchases, for	
3 payment to Item 1760-001-0666, payable from the	
4 Service Revolving Fund.....	323,979,000
5 Provisions:	
6 1. Provisions 3, 4, and 6 of Item 1760-001-0666	
7 also apply to this item.	
8 1760-101-0022—For local assistance, Department of	
9 General Services, for reimbursement of local agen-	
10 cies and service suppliers or communications	
11 equipment companies for costs incurred pursuant to	
12 Sections 41137, 41137.1, 41138, and 41140 of the	
13 Revenue and Taxation Code, payable from the State	
14 Emergency Telephone Number Account.....	120,604,000
15 Schedule:	
16 (1) 911 Emergency Telephone Num-	
17 ber System.....	104,523,000
18 (2) Enhanced Wireless Services.....	16,081,000
19 1760-301-0001—For capital outlay, Department of	
20 General Services.....	2,155,000
21 Schedule:	
22 (1) 50.99.428-Department of Correc-	
23 tions and Rehabilitation, California	
24 Institute for Women at Frontera,	
25 Corona: Walker Clinic and Infir-	
26 mary, Structural Retrofit—Construc-	
27 tion.....	2,155,000
28 (2) 50.10.250-Sacramento Public Safe-	
29 ty Communications Decentraliza-	
30 tion, Resources—Working draw-	
31 ings.....	95,000
32 (3) Reimbursements.....	–95,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 funds appropriated in Schedule (2) shall be reim-	
36 bursed from the Department of Water Resources.	
37 1760-301-0042—For capital outlay, Department of	
38 General Services, payable from the State Highway	
39 Account, State Transportation Fund.....	555,000
40 Schedule:	
41 (1) 50.10.250-Sacramento Public Safe-	
42 ty Communications Decentraliza-	
43 tion, Resources—Working draw-	
44 ings.....	555,000
45 1760-301-0044—For capital outlay, Department of	
46 General Services, payable from the Motor Vehicle	
47 Account, State Transportation Fund.....	1,406,000

Item	Amount
1 Schedule:	
2 (1) 50.10.250-Sacramento Public Safe-	
3 ty Communications Decentraliza-	
4 tion, Resources—Working draw-	
5 ings..... 1,406,000	
6 1760-301-0200—For capital outlay, Department of	
7 General Services, payable from the Fish and Game	
8 Preservation Fund..... 126,000	
9 Schedule:	
10 (1) 50.10.250-Sacramento Public Safe-	
11 ty Communications Decentraliza-	
12 tion, Resources—Working draw-	
13 ings..... 126,000	
14 1760-301-0768—For capital outlay, Department of	
15 General Services, payable from the Earthquake	
16 Safety and Public Buildings Rehabilitation Fund of	
17 1990..... 4,065,000	
18 Schedule:	
19 (0.5) 50.10.250-Sacramento Public	
20 Safety Communications Decentral-	
21 ization, Resources—Working	
22 drawings..... 1,028,000	
23 (1) 50.99.428-Department of Correc-	
24 tions and Rehabilitation, California	
25 Institute for Women at Frontera,	
26 Corona: Walker Clinic and Infir-	
27 mary, Structural Retrofit—Construc-	
28 tion..... 3,037,000	
29 1760-401—Notwithstanding Provision 1 of Item 1760-	
30 011-0666 of the Budget Act of 2006 (Chs. 47 and	
31 48, Stats. 2006), the \$1,772,000 loan authorized shall	
32 be fully repaid to the Service Revolving Fund as	
33 soon as there are sufficient moneys in the Motor	
34 Vehicle Parking Facilities Moneys Account, but no	
35 later than June 30, 2013.	
36 1870-001-0001—For support of California Victim	
37 Compensation and Government Claims Board..... 0	
38 Schedule:	
39 (1) 11-Citizens Indemnification..... 26,923,000	
40 (2) 12-Quality Assurance and Revenue	
41 Recovery Division..... 9,418,000	
42 (3) 31-Civil Claims Against the State.... 1,410,000	
43 (4) 51.01-Administration..... 10,566,000	
44 (5) 51.02-Distributed Administra-	
45 tion..... -10,566,000	
46 (6) Reimbursements..... -1,410,000	

Item	Amount
1 (7) Amount payable from the Restitu-	
2 tion Fund (Item 1870-001-0214)....	-34,728,000
3 (8) Amount payable from the Federal	
4 Trust Fund (Item 1870-001-0890)....	-1,613,000
5 Provisions:	
6 1. The California Victim Compensation and Gov-	
7 ernment Claims Board shall not routinely notify	
8 all local agencies and school districts regarding	
9 its proceedings. However, for each of its meet-	
10 ings, the board shall notify all parties whose	
11 claims or proposals are scheduled for considera-	
12 tion and any party requesting notice of the pro-	
13 ceedings.	
14 1870-001-0214—For support of California Victim	
15 Compensation and Government Claims Board, for	
16 support services pursuant to Chapter 5 (commencing	
17 with Section 13950) of Part 4 of Division 3 of Title	
18 2 of the Government Code, for payment to Item	
19 1870-001-0001, payable from the Restitution Fund....	34,728,000
20 1870-001-0890—For support of California Victim	
21 Compensation and Government Claims Board, for	
22 payment to Item 1870-001-0001, payable from the	
23 Federal Trust Fund.....	1,613,000
24 1870-101-0214—For local assistance, California Victim	
25 Compensation and Government Claims Board, for	
26 Program 41-Citizens Benefiting the Public, payable	
27 from the Restitution Fund.....	20,000
28 1870-101-0890—For local assistance, California Victim	
29 Compensation and Government Claims Board, for	
30 Program 11-Citizens Indemnification, payable from	
31 the Federal Trust Fund.....	30,650,000
32 1870-102-0214—For local assistance, California Victim	
33 Compensation and Government Claims Board, for	
34 Program 11-Citizens Indemnification, payable from	
35 the Restitution Fund.....	14,137,000
36 1880-001-0001—For support of State Personnel Board....	3,107,000
37 Schedule:	
38 (1) 10-Merit System Administration....	22,349,000
39 (2) 40-Local Government Services.....	2,973,000
40 (3) 50.01-Administration Services.....	3,296,000
41 (4) 50.02-Distributed Administration	
42 Services.....	-1,976,000
43 (5) Reimbursements.....	-21,409,000
44 (6) Amount payable from the Central	
45 Service Cost Recovery Fund (Item	
46 1880-001-9740).....	-2,126,000

Item	Amount
1	Provisions:
2	1. Notwithstanding any other provision of law, the
3	Director of Finance may authorize a loan from
4	the General Fund, in an amount not to exceed
5	35 percent of reimbursements appropriated in
6	this item to the State Personnel Board, provided
7	that:
8	(a) The loan is to meet cash needs resulting
9	from the delay in receipt of reimbursements
10	for services provided.
11	(b) The loan is for a short term and shall be re-
12	paid by September 30, 2010.
13	(c) Interest charges may be waived pursuant to
14	subdivision (e) of Section 16314 of the
15	Government Code.
16	(d) The Director of Finance may not approve
17	the loan unless the approval is made in
18	writing and filed with the Chairperson of
19	the Joint Legislative Budget Committee and
20	the chairpersons of the committees in each
21	house of the Legislature that consider appro-
22	priations not later than 30 days prior to the
23	effective date of the approval, or not sooner
24	than whatever lesser time that the chairper-
25	son of the joint committee, or his or her de-
26	signee, may determine.
27	2. The Department of General Services, with the
28	consent of the Department of Personnel Admin-
29	istration and the State Personnel Board, may
30	enter into a lease, lease-purchase agreement, or
31	lease with an option to purchase for a build-to-
32	suit facility for the co-location of the Department
33	of Personnel Administration and the State Per-
34	sonnel Board in the Sacramento area, subject to
35	Department of Finance approval of the terms
36	and conditions of the agreement. At least 30 days
37	prior to entering into any agreement, the Depart-
38	ment of General Services shall notify the chair-
39	persons of the committees in each house of the
40	Legislature that consider appropriations and the
41	Joint Legislative Budget Committee of the terms
42	and conditions of the agreement. If the Joint
43	Legislative Budget Committee does not express
44	any opposition, the Department of General Ser-
45	vices may proceed with the agreement after 30
46	days from when the Department of General
47	Services gave notice to the chairpersons.

Item	Amount
1 1880-001-9740—For support of State Personnel Board,	
2 for payment to Item 1880-001-0001, payable from	
3 the Central Service Cost Recovery Fund.....	2,126,000
4 1900-001-0950—For support of Board of Administration	
5 of the Public Employees' Retirement System,	
6 payable from the Public Employees' Contingency	
7 Reserve Fund.....	26,820,000
8 Provisions:	
9 1. The appropriation made in this item is for sup-	
10 port of the Board of Administration of the Public	
11 Employees' Retirement System pursuant to	
12 Section 22910 of the Government Code.	
13 2. In addition to the purpose specified in Provision	
14 1, funds appropriated in this item shall be used	
15 by the Public Employees' Retirement System	
16 (PERS) to process Medicare Part D eligibility	
17 files, reconciliation files, and subsidy requests.	
18 PERS may use funds of the Account for Retiree	
19 Drug Subsidy Payments in the Public Employ-	
20 ees' Contingency Reserve Fund to fund a portion	
21 of these eligible costs, provided that this account	
22 supports only the portion of eligible expenses	
23 attributable to Medicare Part D retiree drug	
24 subsidy work related to state government, public	
25 agency, and California State University members	
26 of PERS. PERS shall continue to apply directly	
27 for the maximum possible amount of Medicare	
28 Part D retiree drug subsidies in the 2009 and	
29 2010 calendar years.	
30 3. Notwithstanding the requirements of Provision	
31 2, the Public Employees' Retirement System	
32 (PERS) may choose not to apply for subsidies	
33 related to plans for which it is not eligible to act	
34 as the sponsor and receive Medicare Part D	
35 subsidies related to their enrollees or with re-	
36 spect to persons enrolled in a board-approved	
37 Medicare Advantage prescription drug health	
38 benefit plan, consistent with actions of PERS	
39 for the 2009 calendar year. If PERS chooses not	
40 to apply for subsidies pursuant to this provision,	
41 PERS shall notify the Department of Finance,	
42 the chairpersons of the committees and the ap-	
43 propriate subcommittees in each house of the	
44 Legislature that consider the budget, the Chair-	
45 person of the Joint Legislative Budget Commit-	
46 tee, and the Legislative Analyst's Office, and	

Item	Amount
1 PERS shall explain the facts and circumstances	
2 underlying that choice.	
3 4. Notwithstanding the requirements of Provisions	
4 2 and 3, the Public Employees' Retirement	
5 System (PERS) may choose not to apply in the	
6 2010 calendar year for subsidies related to one	
7 or more employee association health benefit	
8 plans upon PERS' certification to the Depart-	
9 ment of Finance that the estimated state share	
10 of Medicare Part D retiree drug subsidy funds	
11 for those plans for the 2008 calendar year did	
12 not exceed \$500,000 on a combined basis.	
13 1900-003-0830—For support of Board of Administra-	
14 tion of the Public Employees' Retirement System,	
15 payable from the Public Employees' Retirement	
16 Fund..... (963,170,000)	
17 Provisions:	
18 1. The amount displayed in this item is based on	
19 the estimate by the Public Employees' Retire-	
20 ment System of expenditures for external invest-	
21 ment advisers and other investment-related ex-	
22 penses to be made during the 2009–10 fiscal	
23 year pursuant to Sections 20172, 20208, and	
24 20210 of the Government Code. The Board of	
25 Administration of the Public Employees' Retire-	
26 ment System shall report to the fiscal committees	
27 of the Legislature and the Joint Legislative	
28 Budget Committee on or before January 10,	
29 2010, regarding any revision of this estimate,	
30 including an accounting and explanation of	
31 changes, and the amount of, and basis for, invest-	
32 ment adviser expenditures proposed for the	
33 2010–11 fiscal year. The Board of Administra-	
34 tion of the Public Employees' Retirement Sys-	
35 tem shall report on or before January 10, 2011,	
36 on the final expenditures under this item, includ-	
37 ing an accounting and explanation of changes	
38 from estimates previously reported to the Legis-	
39 lature.	
40 2. Each of the two reports described in Provision	
41 1 also shall include all of the following:	
42 (a) A summary and comparison of the externally	
43 managed portfolios, the internally managed	
44 portfolios, and the total fund. This informa-	
45 tion shall include the value of the assets, the	
46 gross and net returns, the benchmark returns,	

Item	Amount
1 and the costs, by dollars and basis points,	
2 for these portfolios.	
3 (b) A description of the actions the Public Em-	
4 ployees' Retirement System will take to en-	
5 sure that any future expenditures for outside	
6 advisers will result in a greater return on in-	
7 vestments, including costs for these advisers,	
8 than if in-house advisers were used.	
9 (c) Separate listings of adviser contracts in ef-	
10 fect, and approved, during the 2008–09 and	
11 2009–10 fiscal years, with (1) amounts (total	
12 contract and annual basis) for each contract	
13 for base fees and performance-based fees,	
14 and (2) summary statements of the purposes	
15 of each contract.	
16 1900-015-0815—For support of Board of Administration	
17 of the Public Employees' Retirement System,	
18 payable from the Judges' Retirement Fund.....	(1,134,000)
19 Provisions:	
20 1. Notwithstanding any other provision of law, the	
21 Board of Administration of the Public Employ-	
22 ees' Retirement System (PERS), in accordance	
23 with all applicable provisions of the California	
24 Constitution, shall submit to the Controller, the	
25 Department of Finance, the Joint Legislative	
26 Budget Committee, and the fiscal committees	
27 of each house of the Legislature, all of the fol-	
28 lowing:	
29 (a) Not later than May 15, 2010, a copy of the	
30 proposed budget for PERS for the 2010–11	
31 fiscal year as approved by the Board of Ad-	
32 ministration.	
33 (b) The revisions to the proposed budget for	
34 PERS for the 2009–10 fiscal year, as recom-	
35 mended by the PERS Finance Committee,	
36 at least 30 days prior to the consideration of	
37 those revisions by the Board of Administra-	
38 tion.	
39 (c) Commencing October 1, 2009, all expendi-	
40 ture and performance workload data provid-	
41 ed to the Board of Administration, as updat-	
42 ed on a quarterly basis. This quarterly update	
43 information is to be submitted to the Joint	
44 Legislative Budget Committee and the fiscal	
45 committees of each house of the Legislature,	
46 and shall be in sufficient detail to be useful	
47 for legislative oversight purposes and to	

Item	Amount
1 sustain a thorough ongoing review of Public	
2 Employees' Retirement System expendi-	
3 tures.	
4 1900-015-0820—For support of Board of Administration	
5 of the Public Employees' Retirement System,	
6 payable from the Legislators' Retirement Fund.....	(454,000)
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Board of Administration of the Public Employ-	
10 ees' Retirement System, in accordance with all	
11 applicable provisions of the California Constitu-	
12 tion, shall submit to the Controller, the Depart-	
13 ment of Finance, the Joint Legislative Budget	
14 Committee, and the fiscal committees of each	
15 house of the Legislature all of the following:	
16 (a) Not later than May 15, 2010, a copy of the	
17 proposed budget for the Public Employees'	
18 Retirement System for the 2010–11 fiscal	
19 year as approved by the Board of Adminis-	
20 tration.	
21 (b) The revisions to the proposed budget for the	
22 Public Employees' Retirement System for	
23 the 2009–10 fiscal year, as recommended	
24 by the Public Employees' Retirement Sys-	
25 tem Finance Committee, at least 30 days	
26 prior to consideration of those revisions by	
27 the Board of Administration.	
28 (c) Commencing October 1, 2009, all expendi-	
29 ture and performance workload data provid-	
30 ed to the Board of Administration, as updat-	
31 ed on a quarterly basis. This quarterly update	
32 information shall be submitted to the Joint	
33 Legislative Budget Committee and the fiscal	
34 committees of each house of the Legislature	
35 in sufficient detail to be useful for legislative	
36 oversight purposes and to sustain a thorough	
37 ongoing review of the expenditures of the	
38 Public Employees' Retirement System.	
39 1900-015-0822—For support of the Board of Adminis-	
40 tration of the Public Employees' Retirement System,	
41 payable from the Public Employees' Health Care	
42 Fund.....	(17,601,000)
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 Board of Administration of the Public Employ-	
46 ees' Retirement System (PERS), in accordance	
47 with all applicable provisions of the California	

Item	Amount
1	Constitution, shall submit to the Controller, the
2	Department of Finance, the Joint Legislative
3	Budget Committee, and the fiscal committees
4	of the Legislature all of the following:
5	(a) No later than May 15, 2010, a copy of the
6	proposed budget for PERS for the 2010–11
7	fiscal year as approved by the Board of Ad-
8	ministration.
9	(b) The revisions to the proposed budget for
10	PERS for the 2009–10 fiscal year, as recom-
11	mended by the PERS Finance Committee,
12	at least 30 days prior to the consideration of
13	those revisions by the Board of Administra-
14	tion.
15	(c) Commencing October 1, 2009, all expendi-
16	tures and performance workload data provid-
17	ed to the Board of Administration, as updat-
18	ed on a quarterly basis. This quarterly update
19	information is to be submitted to the Joint
20	Legislative Budget Committee and fiscal
21	committees of the Legislature, and shall be
22	in sufficient detail to be useful for legislative
23	oversight purposes and to sustain a thorough
24	ongoing review of Public Employees' Retire-
25	ment System expenditures.
26	2. The Legislature finds and declares that the Pub-
27	lic Employees' Retirement System (PERS) is
28	accountable to members, governmental entities,
29	and taxpayers with respect to the annual health
30	premium increases that its board of administra-
31	tion adopts. The Board of Administration is en-
32	couraged to use the means at its disposal under
33	law, consistent with requirements to provide
34	benefits to public employees and others, to
35	achieve low annual premium increases. To facil-
36	itate legislative oversight, the Board of Admin-
37	istration shall submit an annual report within
38	100 days of its adoption of annual health premi-
39	um increases or decreases that describes the
40	methods it employed to moderate annual increas-
41	es in premiums when taking that action. In years
42	when the Board of Administration adopts health
43	premium increases in excess of those assumed
44	in the most recent state retiree health program
45	actuarial valuation, the report shall include a
46	discussion of actions that the Board of Adminis-
47	tration plans to take, if any, to attempt to reduce

Item	Amount
1 the rate of annual premium growth to levels be-	
2 low those assumed in this valuation for the next	
3 three years. This reporting requirement applies	
4 to the Board of Administration's action in 2009	
5 to adopt premium rates for 2010 and all Board	
6 of Administration actions to increase or decrease	
7 annual health premiums adopted thereafter. This	
8 reporting requirement does not obligate the	
9 Board of Administration to adopt any specific	
10 level of premium for any given year or to change	
11 any action it otherwise determines is necessary	
12 under state law. The Board of Administration	
13 may state in the report that it is unable to commit	
14 to specific actions to reduce the rate of health	
15 premium growth or does not know if future re-	
16 ductions in the rate of health premium growth	
17 can be achieved. PERS is requested to complete	
18 these reports with existing budgetary and staffing	
19 resources. The report shall be submitted to the	
20 Chairperson of the Joint Legislative Budget	
21 Committee, the chairpersons of the committees	
22 and subcommittees in each house of the Legisla-	
23 ture that consider PERS' budget and activities,	
24 the Controller, the Director of Finance, and the	
25 Legislative Analyst.	
26 1900-015-0830—For support of Board of Administra-	
27 tion of the Public Employees' Retirement System,	
28 payable from the Public Employees' Retirement	
29 Fund..... (275,085,000)	
30 Provisions:	
31 1. Notwithstanding any other provision of law, the	
32 Board of Administration of the Public Employ-	
33 ees' Retirement System, in accordance with all	
34 applicable provisions of the California Constitu-	
35 tion, shall submit to the Controller, the Depart-	
36 ment of Finance, the Joint Legislative Budget	
37 Committee, and the fiscal committees of the	
38 Legislature, all of the following:	
39 (a) No later than May 15, 2010, a copy of the	
40 proposed budget for the Public Employees'	
41 Retirement System for the 2010–11 fiscal	
42 year as approved by the Board of Adminis-	
43 tration.	
44 (b) The revisions to the proposed budget for the	
45 Public Employees' Retirement System for	
46 the 2009–10 fiscal year, as recommended	
47 by the Public Employees' Retirement Sys-	

Item	Amount
tem Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.	
(c) Commencing October 1, 2009, all expenditure and performance workload data provided to the Board of Administration, as updated on a quarterly basis. This quarterly update information shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.	
2. Commencing July 1, 2009, reports on information technology projects that are submitted to the Board of Administration of the Public Employees' Retirement System shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Department of Finance on an informational basis. The quarterly update information submitted to the Department of Finance shall be in sufficient detail to be useful for Department of Finance informational project status reporting purposes.	
1900-015-0833—For support of Board of Administration of the Public Employees' Retirement System, payable from the Annuitants' Health Care Coverage Fund.....	(552,000)
Provisions:	
1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:	
(a) No later than May 15, 2010, a copy of the proposed budget for PERS for the 2010–11 fiscal year as approved by the Board of Administration.	
(b) The revisions to the proposed budget for PERS for the 2009–10 fiscal year, as recommended by the PERS Finance Committee,	

Item	Amount
1 at least 30 days prior to consideration of	
2 those revisions by the Board of Administra-	
3 tion.	
4 (c) Commencing October 1, 2009, all expendi-	
5 ture and performance workload data provid-	
6 ed to the Board of Administration, as updat-	
7 ed on a quarterly basis. This quarterly update	
8 information is to be submitted to the Joint	
9 Legislative Budget Committee and the fiscal	
10 committees of each house of the Legislature,	
11 and shall be in sufficient detail to be useful	
12 for legislative oversight purposes and to	
13 sustain a thorough ongoing review of the	
14 PERS expenditures.	
15 1900-015-0884—For support of Board of Administration	
16 of the Public Employees' Retirement System,	
17 payable from the Judges' Retirement System II	
18 Fund.....	(685,000)
19 Provisions:	
20 1. Notwithstanding any other provision of law, the	
21 Board of Administration of the Public Employ-	
22 ees' Retirement System (PERS), in accordance	
23 with all applicable provisions of the California	
24 Constitution, shall submit to the Controller, the	
25 Department of Finance, the Joint Legislative	
26 Budget Committee, and the fiscal committees	
27 of each house of the Legislature, all of the fol-	
28 lowing:	
29 (a) No later than May 15, 2010, a copy of the	
30 proposed budget for PERS for the 2010–11	
31 fiscal year as approved by the Board of Ad-	
32 ministration.	
33 (b) The revisions to the proposed budget for	
34 PERS for the 2009–10 fiscal year, as recom-	
35 mended by the PERS Finance Committee,	
36 at least 30 days prior to the consideration of	
37 those revisions by the Board of Administra-	
38 tion.	
39 (c) Commencing October 1, 2009, all expendi-	
40 ture and performance workload data provid-	
41 ed to the Board of Administration, as updat-	
42 ed on a quarterly basis. This quarterly update	
43 information is to be submitted to the Joint	
44 Legislative Budget Committee and the fiscal	
45 committees of each house of the Legislature,	
46 and shall be in sufficient detail to be useful	
47 for legislative oversight purposes and to	

Item	Amount
1 sustain a thorough ongoing review of Public	
2 Employees' Retirement System expendi-	
3 tures.	
4 1900-017-0950—For support of Public Employees' Re-	
5 tirement System, payable from the Public Employ-	
6 ees' Contingency Reserve Fund.....	247,000
7 Provisions:	
8 1. The funding appropriated in this item is limited	
9 to the amount specified in Section 17.00. These	
10 funds are to be used in support of compliance	
11 activities related to the federal Health Insurance	
12 Portability and Accountability Act (HIPAA) of	
13 1996.	
14 1900-490—Reappropriation, Public Employees' Retire-	
15 ment System. Notwithstanding any other provision	
16 of law, \$3,140,000 of the balance of the appropri-	
17 ation provided in the following citation is reappropri-	
18 ated for purposes provided in that appropriation and	
19 shall be available for encumbrance or expenditure	
20 until June 30, 2010:	
21 0950—Public Employees' Contingency Reserve	
22 Fund	
23 (1) Item 1900-001-0950 of the Budget Act of 2008,	
24 as reappropriated by Item 1900-490, Budget Act	
25 of 2007 (Chs. 171 and 172, Stats. 2007), and	
26 Budget Act of 2008 (Chs. 268 and 269, Stats.	
27 2008).	
28 1920-001-0835—For support of State Teachers' Retire-	
29 ment System, payable from the Teachers' Retirement	
30 Fund.....	160,440,000
31 Schedule:	
32 (1) 10-Services to Members and Em-	
33 ployers.....	160,842,000
34 (2) Reimbursements.....	-339,000
35 (3) Amount payable from the Supple-	
36 mental Benefit Maintenance Ac-	
37 count in the Teachers' Retirement	
38 Fund pursuant to Section 22954 of	
39 the Education Code.....	-63,000
40 Provisions:	
41 1. This item shall not be subject to the requirements	
42 of subdivision (b), (c), (d), or (e) of Section	
43 31.00. Nothing in this provision shall be con-	
44 strued as exempting this item from requirements	
45 of the State Civil Service Act or from require-	
46 ments of laws, rules, and regulations adminis-	

Item	Amount
1	tered by the Department of Personnel Adminis-
2	tration.
3	2. Commencing July 1, 2006, reports on informa-
4	tion technology projects that are submitted to
5	the Teachers' Retirement Board shall be submit-
6	ted to the Joint Legislative Budget Committee,
7	the fiscal committees of the Legislature, and the
8	State Chief Information Officer on an informa-
9	tional basis. The information submitted to the
10	State Chief Information Officer shall be in suffi-
11	cient detail to be useful for the State Chief Infor-
12	mation Officer informational project status re-
13	porting purposes.
14	1920-002-0835—For support of State Teachers' Retire-
15	ment System (external investment advisers),
16	payable from the Teachers' Retirement Fund..... (228,609,000)
17	Provisions:
18	1. The amount displayed in this item is for informa-
19	tional purposes only, and is based on the current
20	estimate by the State Teachers' Retirement
21	System (STRS) of expenditures for external in-
22	vestment advisers to be made during the
23	2009–10 fiscal year pursuant to Section 22353
24	of the Education Code. STRS shall report to the
25	fiscal committees of each house of the Legisla-
26	ture and the Joint Legislative Budget Committee
27	no later than January 10, 2010, regarding any
28	revision of this estimate, including an accounting
29	and explanation of the changes, and regarding
30	the amount of, and basis for, investment adviser
31	expenditures proposed for the 2010–11 fiscal
32	year. STRS shall report on or before January 10,
33	2011, on the final expenditures under this item,
34	including an accounting and explanation of
35	changes from estimates previously reported to
36	the Legislature.
37	2. Each of the two reports described in Provision
38	1 also shall include all of the following:
39	(a) A summary and comparison of the externally
40	managed portfolios, the internally managed
41	portfolios, and the total fund. This informa-
42	tion shall include the value of the assets, the
43	gross and net returns, the benchmark returns,
44	and the costs by dollars and basis points for
45	these portfolios.
46	(b) A description of the actions the State
47	Teachers' Retirement System will take to

Item	Amount
1 ensure that any future expenditures for out-	
2 side advisers will result in a greater return	
3 on investments, including costs for these	
4 advisers, than if in-house advisers were used.	
5 (c) Separate listings of adviser contracts in ef-	
6 fect, and approved, during the 2008–09 and	
7 2009–10 fiscal years, with (1) amounts (total	
8 contract and annual basis) for each contract	
9 for base fees and performance-based fees	
10 and (2) summary statements of the purposes	
11 of each contract.	
12 1920-011-0001—For transfer by the Controller to	
13 the Teachers’ Retirement Fund.....	(1,248,056,000)
14 Schedule:	
15 (1) Supplemental Benefit Mainte-	
16 nance Account (SBMA).....	(627,955,000)
17 (2) Benefits Funding.....	(563,121,000)
18 (3) SBMA Interest Payment.....	(56,980,000)
19 Provisions:	
20 1. The estimated amount referenced in Schedule	
21 (1) is the state’s contribution required by Section	
22 22954 of the Education Code.	
23 2. The estimated amount referenced in Schedule	
24 (2) is the state’s contribution required by subdivi-	
25 sions (a) and (b) of Section 22955 of the Edu-	
26 cation Code.	
27 3. The amount referenced in Schedule (3) is the	
28 state’s SBMA interest payment as specified and	
29 appropriated by subdivision (a) of Section	
30 22954.5 of the Education Code.	
31 1920-490—Reappropriation, State Teachers’ Retirement	
32 System (STRS). Up to \$5,065,000 of the balance as	
33 of June 30, 2009, of the appropriation identified in	
34 the following citation is reappropriated, subject to	
35 the limitations set forth in Provision 1, and shall be	
36 available for encumbrance or expenditure until June	
37 30, 2010. Any amount of this reappropriation that	
38 is not expended in the 2009–10 fiscal year shall be	
39 carried over to the 2010–11 fiscal year and is hereby	
40 reappropriated. In no event shall the total amounts	
41 reappropriated for the 2010–11 Budget exceed 3	
42 percent of the STRS 2009–10 appropriation for Item	
43 1920-001-0835.	
44 0835—Teachers’ Retirement Fund	
45 (1) Item 1920-001-0835, Budget Act of 2008 (Chs.	
46 268 and 269, Stats. 2008)	

Item	Amount
1 Provisions:	
2 1. The funds reappropriated in this item shall be	
3 available for expenditure by the State Teachers'	
4 Retirement System for the purposes of meeting	
5 unanticipated system costs and promoting better	
6 service to the system's membership. The funds	
7 may not be encumbered without advance ap-	
8 proval of the Teachers' Retirement Board. The	
9 board shall report to the Legislature on a quarter-	
10 ly basis throughout the 2009–10 fiscal year on	
11 expenditures made pursuant to this item.	
12 1955-001-9730—For support of Department of Technol-	
13 ogy Services, payable from the Department of	
14 Technology Services Revolving Fund.....	239,283,000
15 Schedule:	
16 (1) 10-Administration of Technology	
17 Services.....	239,751,000
18 (2) Reimbursements.....	–468,000
19 Provisions:	
20 1. Notwithstanding any other provision of law, the	
21 Director of Finance may authorize expenditures	
22 for the Department of Technology Services in	
23 excess of the amount appropriated not sooner	
24 than 30 days after notification in writing of the	
25 necessity therefor is provided to the chairpersons	
26 of the fiscal committees in each house of the	
27 Legislature and the Chairperson of the Joint	
28 Legislative Budget Committee, or not sooner	
29 than whatever lesser time the chairperson of the	
30 joint committee, or his or her designee, may in	
31 each instance determine.	
32 2. Expenditure authority provided in this item to	
33 support data center infrastructure projects may	
34 not be utilized for items outside the approved	
35 project scope. In addition, the Department of	
36 Technology Services shall report to the Office	
37 of the State Chief Information Officer actual	
38 expenditures associated with the projects when	
39 purchase agreements have been executed.	
40 Changes in project scope must receive approval	
41 using the established administrative and legisla-	
42 tive reporting requirements.	

Item	Amount
BUSINESS, TRANSPORTATION AND HOUSING	
2100-001-0890—For support of Alcoholic Beverage Control, Program 10.20-Compliance, payable from the Federal Trust Fund, for the administration of Enforcing the Underage Drinking Law (EUDL) federal grants received from the United States Department of Justice.....	1,307,000
2100-001-3036—For support of Department of Alcoholic Beverage Control, payable from the Alcohol Beverage Control Fund.....	52,969,000
Schedule:	
(1) 10.10-Licensing.....	29,332,000
(2) 10.20-Compliance.....	24,684,000
(3) 10.30.010-Administration.....	4,250,000
(4) 10.30.020-Distributed Administration.....	-4,250,000
(5) Reimbursements.....	-1,047,000
2100-101-3036—For local assistance, Department of Alcoholic Beverage Control, Program 10.20-Compliance, for grants to local law enforcement agencies, payable from the Alcohol Beverage Control Fund....	3,000,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.	
2. Notwithstanding any other provision of law, at the discretion of the Director of Alcoholic Beverage Control, the Department of Alcoholic Beverage Control may advance grant funds to local law enforcement agencies.	
3. Notwithstanding any other provision of law, at the discretion of the Director of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.	
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund.....	1,038,000

Item	Amount
1 2150-001-0240—For support of Department of Financial	
2 Institutions, for payment to Item 2150-001-0298,	
3 payable from the Local Agency Deposit Security	
4 Fund.....	409,000
5 2150-001-0298—For support of Department of Financial	
6 Institutions, payable from the Financial Institutions	
7 Fund.....	25,223,000
8 Schedule:	
9 (1) 10-Licensing and Supervision of	
10 Banks and Trust Companies.....	21,473,000
11 (2) 20-Money Transmitters.....	3,200,000
12 (3) 40-Administration of Local Agency	
13 Security.....	409,000
14 (4) 50-Supervision of California Busi-	
15 ness and Industrial Development	
16 Corporations.....	33,000
17 (5) 60-Credit Unions.....	7,022,000
18 (6) 70-Savings and Loan.....	104,000
19 (7) 80-Industrial Banks.....	1,013,000
20 (8) 90.01-Administration.....	6,359,000
21 (9) 90.02-Distributed Administration....	-6,359,000
22 (10) Reimbursements.....	-600,000
23 (11) Amount payable from the Local	
24 Agency Deposit Security Fund	
25 (Item 2150-001-0240).....	-409,000
26 (12) Amount payable from the Credit	
27 Union Fund (Item 2150-001-	
28 0299).....	-7,022,000
29 2150-001-0299—For support of Department of Financial	
30 Institutions, for payment to Item 2150-001-0298,	
31 payable from the Credit Union Fund.....	7,022,000
32 2180-001-0067—For support of Department of Corpora-	
33 tions, payable from the State Corporations Fund....	39,511,000
34 Schedule:	
35 (1) 10-Investment Program.....	20,883,000
36 (2) 20-Lender-Fiduciary Program.....	18,778,000
37 (3) 50.01-Administration.....	6,227,000
38 (4) 50.02-Distributed Administration....	-6,227,000
39 (5) Reimbursements.....	-150,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 2240-001-0001—For support of Department of Housing	
46 and Community Development, for payment to Item	
47 2240-001-0648 from the General Fund.....	3,788,000

Item	Amount
1 Provisions:	
2 1. Of the amount appropriated in this item,	
3 \$158,000 shall be used to continue oversight by	
4 the Department of Housing and Community	
5 Development of redevelopment agencies and to	
6 provide technical assistance, in accordance with	
7 the department's Housing Preservation Plan.	
8 2240-001-0245—For support of Department of Housing	
9 and Community Development, for payment to Item	
10 2240-001-0648, payable from the Mobilehome Park	
11 Revolving Fund.....	6,422,000
12 2240-001-0530—For support of Department of Housing	
13 and Community Development, for payment to Item	
14 2240-001-0648, payable from the Mobilehome Park	
15 Purchase Fund.....	601,000
16 2240-001-0648—For support of Department of Housing	
17 and Community Development.....	17,398,000
18 Schedule:	
19 (1) 10-Codes and Standards Program....	24,854,000
20 (2) 20-Financial Assistance Program....	23,666,000
21 (3) 30-Housing Policy Development	
22 Program.....	3,258,000
23 (4) 50.01-Administration.....	11,929,000
24 (5) 50.02-Distributed Administra-	
25 tion.....	-11,929,000
26 (6) 50.03-Distributed Administration	
27 of the Housing Policy Development	
28 Program.....	-136,000
29 (7) Reimbursements.....	-687,000
30 (8) Amount payable from the General	
31 Fund (Item 2240-001-0001).....	-3,788,000
32 (9) Amount payable from the Mobile-	
33 home Park Revolving Fund (Item	
34 2240-001-0245).....	-6,422,000
35 (10) Amount payable from the Mobile-	
36 home Park Purchase Fund (Item	
37 2240-001-0530).....	-601,000
38 (11) Amount payable from the Self-	
39 Help Housing Fund (Item 2240-	
40 001-0813).....	-128,000
41 (12) Amount payable from the Federal	
42 Trust Fund (Item 2240-001-	
43 0890).....	-11,291,000
44 (13) Amount payable from the Housing	
45 Rehabilitation Loan Fund (Item	
46 2240-001-0929).....	-2,467,000

Item	Amount
1 (14) Amount payable from the Rental	
2 Housing Construction Fund (Item	
3 2240-001-0938).....	-977,000
4 (15) Amount payable from the Predevel-	
5 opment Loan Fund (Item 2240-	
6 001-0980).....	-317,000
7 (16) Amount payable from the Emergen-	
8 cy Housing and Assistance Fund	
9 (Item 2240-001-0985).....	-473,000
10 (17) Amount payable from the Jobs-	
11 Housing Balance Improvement	
12 Account (Item 2240-001-3006)....	-440,000
13 (18) Amount payable from the Building	
14 Standards Administrative Revolv-	
15 ing Fund (Item 2240-001-3144)....	-280,000
16 (19) Amount payable from the Building	
17 Equity and Growth in Neighbor-	
18 hoods Fund (Item 2240-001-	
19 6038).....	-329,000
20 (20) Amount payable from the Building	
21 Equity and Growth in Neighbor-	
22 hoods Fund (Item 2240-002-	
23 6038).....	-1,039,000
24 (21) Amount payable from the Regional	
25 Planning, Housing and Infill Incen-	
26 tive Account, Housing and Emer-	
27 gency Shelter Trust Fund of 2006	
28 (Item 2240-001-6069).....	-2,555,000
29 (22) Amount payable from the Housing	
30 Urban-Suburban-and-Rural Parks	
31 Account, Housing and Emergency	
32 Shelter Trust Fund of 2006 (Item	
33 2240-001-6071).....	-908,000
34 (23) Amount payable from the Transit-	
35 Oriented Development Implemen-	
36 tation Fund (Item 2240-001-	
37 9736).....	-1,542,000
38 Provisions:	
39 1. Notwithstanding Section 18077 of the Health	
40 and Safety Code, or any other provision of law,	
41 the first \$2,388,000 in revenues collected by the	
42 Department of Housing and Community Devel-	
43 opment from manufactured home license fees	
44 shall be deposited in the Mobilehome-Manufac-	
45 tured Home Revolving Fund, and shall be	
46 available to the department for the support, col-	

Item	Amount
1 lection, administration, and enforcement of	
2 manufactured home license fees.	
3 2. Notwithstanding Section 18077.5 of the Health	
4 and Safety Code, or any other provision of law,	
5 the Department of Housing and Community	
6 Development is not required to comply with the	
7 reporting requirement of Section 18077.5 of the	
8 Health and Safety Code.	
9 2240-001-0813—For support of Department of Housing	
10 and Community Development, for payment to Item	
11 2240-001-0648, payable from the Self-Help Housing	
12 Fund.....	128,000
13 2240-001-0890—For support of Department of Housing	
14 and Community Development, for payment to Item	
15 2240-001-0648, payable from the Federal Trust	
16 Fund.....	11,291,000
17 2240-001-0929—For support of Department of Housing	
18 and Community Development, for payment to Item	
19 2240-001-0648, payable from the Housing Rehabil-	
20 itation Loan Fund.....	2,467,000
21 2240-001-0938—For support of Department of Housing	
22 and Community Development, for payment to Item	
23 2240-001-0648, payable from the Rental Housing	
24 Construction Fund.....	977,000
25 2240-001-0980—For support of Department of Housing	
26 and Community Development, for payment to Item	
27 2240-001-0648, payable from the Predevelopment	
28 Loan Fund.....	317,000
29 2240-001-0985—For support of Department of Housing	
30 and Community Development, for payment to Item	
31 2240-001-0648, payable from the Emergency	
32 Housing and Assistance Fund.....	473,000
33 2240-001-3006—For support of Department of Housing	
34 and Community Development, for payment to Item	
35 2240-001-0648, payable from the Jobs-Housing	
36 Balance Improvement Account.....	440,000
37 2240-001-3144—For support of the Department of	
38 Housing and Community Development, for payment	
39 to Item 2240-001-0648, payable from the Building	
40 Standards Administration Special Revolving Fund....	280,000
41 2240-001-6038—For support of Department of Housing	
42 and Community Development, for payment to Item	
43 2240-001-0648, payable from the Building Equity	
44 and Growth in Neighborhoods Fund.....	329,000

Item	Amount
1 2240-001-6069—For support of Department of Housing 2 and Community Development, for payment to Item 3 2240-001-0648, payable from the Regional Planning, 4 Housing and Infill Incentive Account, Housing and 5 Emergency Shelter Trust Fund of 2006.....	2,555,000
6 2240-001-6071—For support of the Department of 7 Housing and Community Development, for payment 8 to Item 2240-001-0648, payable from the Housing 9 Urban-Suburban-and-Rural Parks Account, Housing 10 and Emergency Shelter Trust Fund of 2006.....	908,000
11 2240-001-9736—For support of Department of Housing 12 and Community Development, for payment to Item 13 2240-001-0648, payable from the Transit-Oriented 14 Development Implementation Fund.....	1,542,000
15 2240-002-6038—For support of Department of Housing 16 and Community Development, for payment to Item 17 2240-001-0648, payable from the Building Equity 18 and Growth in Neighborhoods Fund.....	1,039,000
19 2240-011-0530—For transfer by the Controller, upon 20 order of the Director of Finance, from the Mobile- 21 home Park Purchase Fund to the Mobilehome Park 22 Revolving Fund.....	(900,000)
23 Provisions:	
24 1. The amount transferred to this item is a loan to 25 the Mobilehome Park Revolving Fund and shall 26 be repaid by June 30, 2013. The repayment shall 27 be made so as to ensure that the programs sup- 28 ported by the Mobilehome Park Purchase Fund 29 are not adversely affected by the loan.	
30 2240-012-0530—For transfer by the Controller, upon 31 order of the Director of Finance, from the Mobile- 32 home Park Purchase Fund to the Mobilehome- 33 Manufactured Home Revolving Fund.....	(2,100,000)
34 Provisions:	
35 1. The amount transferred to this item is a loan to 36 the Mobilehome-Manufactured Home Revolving 37 Fund and shall be repaid by June 30, 2013. The 38 repayment shall be made so as to ensure that the 39 programs supported by the Mobilehome Park 40 Purchase Fund are not adversely affected by the 41 loan.	
42 2240-101-0001—For local assistance, Department of 43 Housing and Community Development.....	5,629,000
44 Schedule:	
45 (1) 20-Financial Assistance Pro- 46 gram.....	172,386,000

Item	Amount
1 (2) Amount payable from the Federal	
2 Trust Fund (Item 2240-101-	
3 0890).....	-166,757,000
4 2240-101-0890—For local assistance, Department of	
5 Housing and Community Development, for payment	
6 to Item 2240-101-0001, payable from the Federal	
7 Trust Fund.....	166,757,000
8 Provisions:	
9 1. Notwithstanding any other provision of law,	
10 federal funds appropriated by this item but not	
11 encumbered or expended by June 30, 2010, may	
12 be expended in the subsequent fiscal year.	
13 2240-101-6069—For local assistance, Department of	
14 Housing and Community Development, payable	
15 from the Regional Planning, Housing and Infill In-	
16 centive Account, Housing and Emergency Shelter	
17 Trust Fund of 2006.....	190,000,000
18 Provisions:	
19 1. Notwithstanding Section 16304.1 of the Govern-	
20 ment Code, funds appropriated in this item shall	
21 be available for liquidation of encumbrances	
22 until June 30, 2014.	
23 2240-101-6071—For local assistance, Department of	
24 Housing and Community Development, payable	
25 from the Housing Urban-Suburban-and-Rural Parks	
26 Account, Housing and Emergency Shelter Trust	
27 Fund of 2006.....	10,000,000
28 Provisions:	
29 1. Notwithstanding Section 16304.1 of the Govern-	
30 ment Code, funds appropriated in this item shall	
31 be available for liquidation of encumbrances	
32 until June 30, 2014.	
33 2240-101-9736—For local assistance, Department of	
34 Housing and Community Development, payable	
35 from the Transit-Oriented Development Implemen-	
36 tation Fund.....	34,000,000
37 Provisions:	
38 1. Notwithstanding Section 16304.1 of the Govern-	
39 ment Code, funds appropriated in this item shall	
40 be available for liquidation of encumbrances	
41 until June 30, 2014.	
42 2240-102-6038—For local assistance, Department of	
43 Housing and Community Development, payable	
44 from the Building Equity and Growth in Neighbor-	
45 hoods Fund.....	40,000,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding Section 16304.1 of the Govern-	
3 ment Code, funds appropriated in this item shall	
4 be available for liquidation of encumbrances	
5 until June 30, 2014.	
6 2310-001-0400—For support of Office of Real Estate	
7 Appraisers, payable from the Real Estate Appraisers	
8 Regulation Fund.....	4,796,000
9 Schedule:	
10 (1) 10-Administration of Real Estate	
11 Appraisers Program.....	4,876,000
12 (2) Reimbursements.....	-80,000
13 2320-001-0317—For support of Department of Real	
14 Estate, payable from the Real Estate Fund.....	44,906,000
15 Schedule:	
16 (1) 10-Licensing and Education.....	9,532,000
17 (2) 20-Enforcement and Recovery.....	28,577,000
18 (3) 30-Subdivisions.....	7,139,000
19 (4) 40.10-Administration.....	8,498,000
20 (5) 40.20-Distributed Administration....	-8,405,000
21 (6) Reimbursements.....	-435,000
22 Provisions:	
23 1. Of the amount appropriated in this item,	
24 \$500,000 shall be used only for the purposes of	
25 the Real Estate Recovery Account.	
26 2400-001-0933—For support of Department of Managed	
27 Health Care, payable from the Managed Care	
28 Fund.....	44,894,000
29 Schedule:	
30 (1) 30-Health Plan Program.....	45,104,000
31 (2) 50.01-Administration.....	10,266,000
32 (3) 50.02-Distributed Administra-	
33 tion.....	-10,266,000
34 (4) Reimbursements.....	-210,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 2400-002-0933—For support of Department of Managed	
41 Health Care, for the Office of Patient Advocate,	
42 payable from the Managed Care Fund.....	2,655,000
43 2600-001-0042—For support of California Transportation	
44 Commission, for payment to Item 2600-001-0046,	
45 payable from the State Highway Account, State	
46 Transportation Fund.....	888,000

Item	Amount
1 2600-001-0046—For support of California Transportation	
2 Commission, payable from the Public Transportation	
3 Account, State Transportation Fund.....	1,387,000
4 Schedule:	
5 (1) 10-Administration of California	
6 Transportation Commission.....	3,664,000
7 (2) Reimbursements.....	–510,000
8 (3) Amount payable from the State	
9 Highway Account, State Transporta-	
10 tion Fund (Item 2600-001-0042)....	–888,000
11 (4) Amount payable from the Corridor	
12 Mobility Improvement Account,	
13 Highway Safety, Traffic Reduction,	
14 Air Quality, and Port Security Fund	
15 of 2006 (Item 2600-001-6055).....	–208,000
16 (5) Amount payable from the Trade	
17 Corridors Improvement Fund (Item	
18 2600-001-6056).....	–203,000
19 (6) Amount payable from the Trans-	
20 portation Facilities Account, High-	
21 way Safety, Traffic Reduction, Air	
22 Quality, and Port Security Fund of	
23 2006 (Item 2600-001-6058).....	–186,000
24 (7) Amount payable from the Public	
25 Transportation Modernization, Im-	
26 provement, and Service Enhance-	
27 ment Account, Highway Safety,	
28 Traffic Reduction, Air Quality, and	
29 Port Security Fund of 2006 (Item	
30 2600-001-6059).....	–54,000
31 (8) Amount payable from the State-	
32 Local Partnership Program Ac-	
33 count, Highway Safety, Traffic Re-	
34 duction, Air Quality, and Port Secu-	
35 rity Fund of 2006 (Item 2600-001-	
36 6060).....	–96,000
37 (9) Amount payable from the Local	
38 Bridge Seismic Retrofit Account,	
39 Highway Safety, Traffic Reduction,	
40 Air Quality, and Port Security Fund	
41 of 2006 (Item 2600-001-6062).....	–10,000
42 (10) Amount payable from the High-	
43 way-Railroad Crossing Safety Ac-	
44 count, Highway Safety, Traffic	
45 Reduction, Air Quality, and Port	
46 Security Fund of 2006 (Item 2600-	
47 001-6063).....	–35,000

Item	Amount
1 (11) Amount payable from the Highway	
2 Safety, Rehabilitation, and Preser-	
3 vation Account, Highway Safety,	
4 Traffic Reduction, Air Quality, and	
5 Port Security Fund of 2006 (Item	
6 2600-001-6064).....	-87,000
7 Provisions:	
8 1. Upon order of the Director of Finance, funds	
9 may be transferred between Items 2600-001-	
10 6055, 2600-001-6056, 2600-001-6058, 2600-	
11 001-6059, 2600-001-6060, 2600-001-6062,	
12 2600-001-6063, and 2600-001-6064 in order to	
13 meet program oversight needs as programs pro-	
14 ceed through the implementation process.	
15 2600-001-6055—For support of California Transportation	
16 Commission, for payment to Item 2600-001-0046,	
17 payable from the Corridor Mobility Improvement	
18 Account, Highway Safety, Traffic Reduction, Air	
19 Quality, and Port Security Fund of 2006.....	208,000
20 Provisions:	
21 1. Provision 1 of Item 2600-001-0046 also applies	
22 to this item.	
23 2600-001-6056—For support of California Transportation	
24 Commission, for payment to Item 2600-001-0046,	
25 payable from the Trade Corridors Improvement	
26 Fund.....	203,000
27 Provisions:	
28 1. Provision 1 of Item 2600-001-0046 also applies	
29 to this item.	
30 2600-001-6058—For support of California Transportation	
31 Commission, for payment to Item 2600-001-0046,	
32 payable from the Transportation Facilities Account,	
33 Highway Safety, Traffic Reduction, Air Quality, and	
34 Port Security Fund of 2006.....	186,000
35 Provisions:	
36 1. Provision 1 of Item 2600-001-0046 also applies	
37 to this item.	
38 2600-001-6059—For support of California Transportation	
39 Commission, for payment to Item 2600-001-0046,	
40 payable from the Public Transportation Moderniza-	
41 tion, Improvement, and Service Enhancement Ac-	
42 count, Highway Safety, Traffic Reduction, Air	
43 Quality, and Port Security Fund of 2006.....	54,000
44 Provisions:	
45 1. Provision 1 of Item 2600-001-0046 also applies	
46 to this item.	

Item	Amount
1 2600-001-6060—For support of California Transportation	
2 Commission, for payment to Item 2600-001-0046,	
3 payable from the State-Local Partnership Program	
4 Account, Highway Safety, Traffic Reduction, Air	
5 Quality, and Port Security Fund of 2006.....	96,000
6 Provisions:	
7 1. Provision 1 of Item 2600-001-0046 also applies	
8 to this item.	
9 2600-001-6062—For support of California Transportation	
10 Commission, for payment to Item 2600-001-0046,	
11 from the Local Bridge Seismic Retrofit Account,	
12 Highway Safety, Traffic Reduction, Air Quality, and	
13 Port Security Fund of 2006.....	10,000
14 Provisions:	
15 1. Provision 1 of Item 2600-001-0046 also applies	
16 to this item.	
17 2600-001-6063—For support of California Transportation	
18 Commission, for payment to Item 2600-001-0046,	
19 payable from the Highway-Railroad Crossing Safety	
20 Account, Highway Safety, Traffic Reduction, Air	
21 Quality, and Port Security Fund of 2006.....	35,000
22 Provisions:	
23 1. Provision 1 of Item 2600-001-0046 also applies	
24 to this item.	
25 2600-001-6064—For support of California Transportation	
26 Commission, for payment to Item 2600-001-0046,	
27 payable from the Highway Safety, Rehabilitation,	
28 and Preservation Account, Highway Safety, Traffic	
29 Reduction, Air Quality, and Port Security Fund of	
30 2006.....	87,000
31 Provisions:	
32 1. Provision 1 of Item 2600-001-0046 also applies	
33 to this item.	
34 2600-402—Before allocating projects in the 2009–10	
35 fiscal year that would result in the issuance of notes	
36 pursuant to Section 14553 of the Government Code	
37 exceeding \$800,000,000, the California Transporta-	
38 tion Commission shall consult with the Business,	
39 Transportation and Housing Agency, the Department	
40 of Transportation, and the Department of Finance	
41 pursuant to Section 14553.8 of the Government Code	
42 to consider and determine the appropriateness of the	
43 mechanism authorized by Section 14553 of the	
44 Government Code in comparison to other funding	
45 mechanisms, and to determine and report to the	
46 Governor and the Legislature the effect of issuance	
47 of the notes on future federal funding commitments.	

Item	Amount
1 Allocations exceeding \$800,000,000 shall not be	
2 made prior to providing 60 days' notice to the	
3 chairpersons of the transportation committees of	
4 each house and the Chairperson of the Joint Legisla-	
5 tive Budget Committee.	
6 2640-104-6059—For local assistance, State Transit As-	
7 sistance, for allocation by the Controller pursuant to	
8 Sections 99313 and 99314 of the Public Utilities	
9 Code, payable from the Public Transportation	
10 Modernization, Improvement, and Service Enhance-	
11 ment Account, Highway Safety, Traffic Reduction,	
12 Air Quality, and Port Security Fund of 2006.....	350,000,000
13 Provisions:	
14 1. Notwithstanding Sections 99313 and 99314 of	
15 the Public Utilities Code, not more than \$81,932	
16 of the amount appropriated in this item shall re-	
17 imburse the Controller for expenditures for ad-	
18 ministration of local transit assistance funds.	
19 2. Projects eligible for funding from this item shall	
20 be allocated by the Controller and shall be	
21 available for allocation until June 30, 2011, and	
22 available for encumbrance and liquidation until	
23 June 30, 2015.	
24 2660-001-0041—For support of Department of Trans-	
25 portation, for payment to Item 2660-001-0042,	
26 payable from the Aeronautics Account, State	
27 Transportation Fund.....	3,549,000
28 2660-001-0042—For support of Department of	
29 Transportation, payable from the State Highway	
30 Account, State Transportation Fund.....	2,589,578,000
31 Schedule:	
32 (1) 10-Aeronautics.....	3,655,000
33 (2) 20.10-Highway Transporta-	
34 tion— Capital Outlay Support....	1,704,581,000
35 (3) 20.30-Highway Transportation—	
36 Local Assistance.....	45,946,000
37 (4) 20.40-Highway Transportation—	
38 Program Development.....	77,212,000
39 (5) 20.65-Highway Transportation—	
40 Legal.....	80,000,000
41 (6) 20.70-Highway Transportation—	
42 Operations.....	207,932,000
43 (7) 20.80-Highway Transporta-	
44 tion— Maintenance.....	1,252,406,000
45 (8) 30-Mass Transportation.....	139,579,000
46 (9) 40-Transportation Planning.....	108,048,000
47 (10) 50.00-Administration.....	377,452,000

Item	Amount
1 (11) 60.10-Equipment Service Program	
2 Costs.....	253,138,000
3 (11.5) 60.20-Distributed Equipment	
4 Service Program Costs.....	-253,138,000
5 (12) Reimbursements.....	-337,578,000
6 (13) Amount payable from the Aeronau-	
7 tics Account, State Transportation	
8 Fund (Item 2660-001-0041).....	-3,549,000
9 (14) Amount payable from the Bicycle	
10 Transportation Account, State	
11 Transportation Fund (Item 2660-	
12 001-0045).....	-20,000
13 (15) Amount payable from the Public	
14 Transportation Account, State	
15 Transportation Fund (Item 2660-	
16 001-0046).....	-160,945,000
17 (16) Amount payable from the Historic	
18 Property Maintenance Fund (Item	
19 2660-001-0365).....	-1,632,000
20 (16.5) Amount payable from the Seis-	
21 mic Retrofit Bond Fund of 1996	
22 (Section 8879.3 of the Govern-	
23 ment Code).....	-5,482,000
24 (17) Amount payable from the Feder-	
25 al Trust Fund (Item 2660-001-	
26 0890).....	-541,503,000
27 (18) Amount payable from the Trans-	
28 portation Financing Subaccount,	
29 State Highway Account, State	
30 Transportation Fund (Item 2660-	
31 001-6801).....	-782,000
32 (18.5) Amount payable from the	
33 Transportation Investment	
34 Fund (Item 2660-002-3008)....	-244,440,000
35 (19) Amount payable from the State	
36 Route 99 Account, Highway Safe-	
37 ty, Traffic Reduction, Air Quality,	
38 and Port Security Fund of 2006	
39 (Item 2660-004-6072).....	-4,496,000
40 (21) Amount payable from the Corridor	
41 Mobility Improvement Account,	
42 Highway Safety, Traffic Reduc-	
43 tion, Air Quality, and Port Securi-	
44 ty Fund of 2006 (Item 2660-004-	
45 6055).....	-23,813,000

Item	Amount
1 (22) Amount payable from the Trade	
2 Corridors Improvement Fund (Item	
3 2660-004-6056).....	-2,564,000
4 (23) Amount payable from the Trans-	
5 portation Facilities Account,	
6 Highway Safety, Traffic Reduc-	
7 tion, Air Quality, and Port Securi-	
8 ty Fund of 2006 (Item 2660-004-	
9 6058).....	-56,840,000
10 (24) Amount payable from the Public	
11 Transportation Modernization, Im-	
12 provement, and Service Enhance-	
13 ment Account, Highway Safety,	
14 Traffic Reduction, Air Quality, and	
15 Port Security Fund of 2006 (Item	
16 2660-004-6059).....	-1,312,000
17 (24.5) Amount payable from the State-	
18 Local Partnership Program Ac-	
19 count, Highway Safety, Traffic	
20 Reduction, Air Quality, and Port	
21 Security Fund of 2006 (Item	
22 2660-004-6060).....	-496,000
23 (26) Amount payable from the Local	
24 Bridge Seismic Retrofit Account,	
25 Highway Safety, Traffic Reduction,	
26 Air Quality, and Port Security Fund	
27 of 2006 (Item 2660-004-6062)....	-232,000
28 (27) Amount payable from the High-	
29 way-Railroad Crossing Safety Ac-	
30 count, Highway Safety, Traffic	
31 Reduction, Air Quality, and Port	
32 Security Fund of 2006 (Item 2660-	
33 004-6063).....	-636,000
34 (28) Amount payable from the High-	
35 way Safety, Rehabilitation, and	
36 Preservation Account, Highway	
37 Safety, Traffic Reduction, Air	
38 Quality, and Port Security Fund	
39 of 2006 (Item 2660-004-6064)....	-20,913,000
40 Provisions:	
41 1. Notwithstanding any other provision of law,	
42 funds appropriated in this item from the State	
43 Highway Account may be reduced and replaced	
44 by an equivalent amount of federal funds deter-	
45 mined by the Department of Transportation to	
46 be available and necessary to comply with Sec-	
47 tion 8.50 and the most effective management of	

Item	Amount
1	state transportation resources. Not more than 30
2	days after replacing the state funds with federal
3	funds, the Director of Finance shall notify in
4	writing the chairpersons of the committees in
5	each house of the Legislature that consider ap-
6	propriations and the Chairperson of the Joint
7	Legislative Budget Committee of this action.
8	2. Notwithstanding any other provision of law,
9	funding appropriated in this item may be trans-
10	ferred to Item 2660-005-0042 to pay for any
11	necessary insurance, debt service, and other fi-
12	nancing-related expenditures for Department of
13	Transportation-owned office buildings. Any
14	transfer will require the prior approval of the
15	Department of Finance.
16	3. The funds appropriated in Schedule (2) for exter-
17	nal consultant and professional services related
18	to project delivery (also known as 232 contracts)
19	that are unencumbered or encumbered but unex-
20	pended related to work that will not be per-
21	formed during the fiscal year shall revert to the
22	fund from which they were appropriated.
23	4. Notwithstanding any other provision of law,
24	funds appropriated in this item may be supple-
25	mented with federal funding appropriation au-
26	thority and with prior fiscal year State Highway
27	Account appropriation balances at a level deter-
28	mined by the Department of Transportation as
29	required to process claims utilizing federal ad-
30	vance construction through the plan of financial
31	adjustment process pursuant to Sections 11251
32	and 16365 of the Government Code.
33	5. Notwithstanding any other provision of law,
34	funds appropriated in Item 2660-001-0042,
35	50.00-Administration from the State Highway
36	Account, may be reduced and replaced by an
37	equivalent amount of reimbursements deter-
38	mined by the Department of Transportation to
39	be available and necessary to comply with Sec-
40	tion 28.50 and the most effective management
41	of state transportation resources. The reimburse-
42	ments may also be reduced and replaced by an
43	equivalent amount of funds from the State
44	Highway Account. Not more than 30 days after
45	replacing the State Highway Account funds with
46	reimbursements and vice versa, the Director of
47	Finance shall notify in writing the chairpersons

Item	Amount
1 of the committees in each house of the Legisla-	
2 ture that consider appropriations and the Chair-	
3 person of the Joint Legislative Budget Commit-	
4 tee of this action.	
5 6. Of the funds appropriated in Schedule (7),	
6 \$214,000,000 is for major maintenance contracts	
7 for the preservation of highway pavement, and	
8 shall not be used to supplant any other funding	
9 that would have been used for major pavement	
10 maintenance.	
11 7. Of the funds appropriated in Schedule (5),	
12 \$48,556,000 is for the payment of tort lawsuit	
13 claims and awards. Any funds for that purpose	
14 that are unencumbered as of April 1, 2010, may	
15 be transferred to Item 2660-302-0042. Any	
16 transfer shall require the prior approval of the	
17 Department of Finance.	
18 8. Of the funds appropriated in this item, transfers	
19 shall be available to Items 2660-004-6055, 2660-	
20 004-6056, 2660-004-6058, 2660-004-6059,	
21 2660-004-6060, 2660-004-6062, 2660-004-6063,	
22 2660-004-6064, and 2660-004-6072. The Depart-	
23 ment of Finance shall authorize the transfer not	
24 sooner than 30 days after notification in writing	
25 to the chairpersons of the committees in each	
26 house of the Legislature that consider appropri-	
27 ations and the Chairperson of the Joint Legisla-	
28 tive Budget Committee.	
29 9. Of the funds appropriated in Schedule (2),	
30 \$500,000 shall be used to operate workforce	
31 development centers in five regions: Sacramento,	
32 Redding, Fresno, Los Angeles, and San Diego.	
33 2660-001-0045—For support of Department of Trans-	
34 portation, for payment to Item 2660-001-0042,	
35 payable from the Bicycle Transportation Account,	
36 State Transportation Fund.....	20,000
37 2660-001-0046—For support of Department of Trans-	
38 portation, for payment to Item 2660-001-0042,	
39 payable from the Public Transportation Account,	
40 State Transportation Fund.....	160,945,000
41 Provisions:	
42 1. For Program 30—Mass Transportation,	
43 \$90,347,027 appropriated in this item is avail-	
44 able for intercity rail contracts.	
45 2. Notwithstanding any other provision of law,	
46 funds appropriated in this item from the Public	
47 Transportation Account may be reduced and re-	

Item	Amount
placed by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.	
2660-001-0365—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Historic Property Maintenance Fund.....	1,632,000
2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund.....	541,503,000
Provisions:	
1. For Program 20—Highway Transportation. For purposes of Section 163 of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 1 of that item or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.	
4. Of the funds appropriated in this item, \$500,000 shall be used to operate workforce development centers in five regions: Sacramento, Redding, Fresno, Los Angeles, and San Diego.	

Item	Amount
1 2660-001-6801—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Transportation Financing Subaccount, State Highway Account, State Transportation Fund.....	782,000
6 2660-002-0042—For support of Department of Transportation, payable from the State Highway Account to fund ongoing administrative costs for Grant Anticipation Revenue Vehicles.....	600,000
10 2660-002-0890—For support of Department of Transportation, for debt service requirements and other financing related costs for federal Grant Anticipation Revenue Vehicles (GARVEE) issued in the 2009–10 fiscal year, payable from the Federal Trust Fund....	769,000,000
15 Provisions:	
16 1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.	
19 2. Notwithstanding Section 28.00, upon approval of the Department of Finance, this item may be augmented if additional funds are necessary to meet debt service and other requirements related to the fiscal year 2009–10 Grant Anticipation Revenue Vehicles (GARVEE) issuance.	
25 3. The appropriation in this item reflects, in part, the pledge made by the California Transportation Commission in accordance with Section 14553.7 of the Government Code in connection with the Grant Anticipation Revenue Vehicles (GARVEE) bonds issued in the 2009–10 fiscal year.	
32 4. Funds appropriated in this item are in lieu of the amounts that have been appropriated pursuant to Section 14554.8 of the Government Code.	
35 2660-002-3007—For support of Department of Transportation, payable from the Traffic Congestion Relief Fund.....	27,797,000
38 Schedule:	
39 (1) 20.10-Highway Transportation—	
40 Capital Outlay Support.....	27,510,000
41 (2) 30-Mass Transportation.....	287,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, if the California Transportation Commission allocates funds to Traffic Congestion Relief Program projects in the 2009–10 fiscal year, the Director of Finance may increase expenditure authority	

Item	Amount
1 in this item for additional capital outlay staffing	
2 directly related to new Traffic Congestion Relief	
3 Program allocations after notifying the Chairper-	
4 son of the Joint Legislative Budget Committee	
5 and the chairpersons of the committees in each	
6 house of the Legislature that consider appropri-	
7 ations not later than 30 days prior to the effective	
8 date of the approval.	
9 2660-002-3008—For support of Department of Trans-	
10 portation, for payment to Item 2660-001-0042,	
11 payable from the Transportation Investment Fund....	244,440,000
12 2660-004-6055—For support of Department of Trans-	
13 portation, for payment to Item 2660-001-0042,	
14 payable from the Corridor Mobility Improvement	
15 Account, Highway Safety, Traffic Reduction, Air	
16 Quality, and Port Security Fund of 2006.....	23,813,000
17 Provisions:	
18 1. Provision 8 of Item 2660-001-0042 also applies	
19 to this item.	
20 2660-004-6056—For support of Department of Trans-	
21 portation, for payment to Item 2660-001-0042,	
22 payable from the Trade Corridors Improvement	
23 Fund.....	2,564,000
24 Provisions:	
25 1. Provision 8 of Item 2660-001-0042 also applies	
26 to this item.	
27 2660-004-6058—For support of Department of Trans-	
28 portation, for payment to Item 2660-001-0042,	
29 payable from the Transportation Facilities Account,	
30 Highway Safety, Traffic Reduction, Air Quality, and	
31 Port Security Fund of 2006.....	56,840,000
32 Provisions:	
33 1. Provision 8 of Item 2660-001-0042 also applies	
34 to this item.	
35 2660-004-6059—For support of Department of Trans-	
36 portation, for payment to Item 2660-001-0042,	
37 payable from the Public Transportation Moderniza-	
38 tion, Improvement, and Service Enhancement Ac-	
39 count, Highway Safety, Traffic Reduction, Air	
40 Quality, and Port Security Fund of 2006.....	1,312,000
41 Provisions:	
42 1. Provision 8 of Item 2660-001-0042 also applies	
43 to this item.	

Item	Amount
1 2660-004-6060—For support of Department of Trans-	
2 portation, for payment to Item 2660-001-0042,	
3 payable from the State-Local Partnership Program	
4 Account, Highway Safety, Traffic Reduction, Air	
5 Quality, and Port Security Fund of 2006.....	496,000
6 Provisions:	
7 1. Provision 8 of Item 2660-001-0042 also applies	
8 to this item.	
9 2660-004-6062—For support of Department of Trans-	
10 portation, for payment to Item 2660-001-0042,	
11 payable from the Local Bridge Seismic Retrofit	
12 Account, Highway Safety, Traffic Reduction, Air	
13 Quality, and Port Security Fund of 2006.....	232,000
14 Provisions:	
15 1. Provision 8 of Item 2660-001-0042 also applies	
16 to this item.	
17 2660-004-6063—For support of Department of Trans-	
18 portation, for payment to Item 2660-001-0042,	
19 payable from the Highway-Railroad Crossing Safety	
20 Account, Highway Safety, Traffic Reduction, Air	
21 Quality, and Port Security Fund of 2006.....	636,000
22 Provisions:	
23 1. Provision 8 of Item 2660-001-0042 also applies	
24 to this item.	
25 2660-004-6064—For support of Department of Trans-	
26 portation, for payment to Item 2660-001-0042,	
27 payable from the Highway Safety, Rehabilitation,	
28 and Preservation Account, Highway Safety, Traffic	
29 Reduction, Air Quality, and Port Security Fund of	
30 2006.....	20,913,000
31 Provisions:	
32 1. Provision 8 of Item 2660-001-0042 also applies	
33 to this item.	
34 2660-004-6072—For support of Department of Trans-	
35 portation, for payment to Item 2660-001-0042,	
36 payable from the State Route 99 Account, Highway	
37 Safety, Traffic Reduction, Air Quality, and Port Se-	
38 curity Fund of 2006.....	4,496,000
39 Provisions:	
40 1. Provision 8 of Item 2660-001-0042 also applies	
41 to this item.	
42 2660-005-0042—For support of Department of Trans-	
43 portation, for building insurance, debt service, and	
44 other financing-related costs for department-occu-	
45 pied office buildings, payable from the State High-	
46 way Account, State Transportation Fund.....	15,966,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 funds provided in Item 2660-001-0042 may be	
4 transferred to this item to pay for any necessary	
5 insurance, debt service, and other financing-re-	
6 lated costs for department-occupied office	
7 buildings. Any transfer shall require the prior	
8 approval of the Department of Finance.	
9 2. The Controller shall transfer funds appropriated	
10 in this item for base rental, fees and insurance	
11 as and when provided for in the schedule submit-	
12 ted by the State Public Works Board or the De-	
13 partment of Finance. Notwithstanding the pay-	
14 ment dates in any related Facility Lease or Inden-	
15 ture, the schedule may provide for an earlier	
16 transfer of funds to ensure debt requirements are	
17 met and base rental payments are paid in full	
18 when due.	
19 3. This item may contain adjustments pursuant to	
20 Section 4.30 that are not currently reflected. Any	
21 adjustments to this item shall be reported to the	
22 Joint Legislative Budget Committee pursuant to	
23 Section 4.30.	
24 4. Of the funds appropriated in this item,	
25 \$1,242,000 is for Clean Renewable Energy Bond	
26 debt service.	
27 2660-007-0042—For support of Department of Trans-	
28 portation, payable from the State Highway Account,	
29 State Transportation Fund.....	95,934,000
30 Schedule:	
31 (1) 20.10-Highway Transportation—	
32 Capital Outlay Support.....	45,848,000
33 (2) 20.65-Highway Transportation—	
34 Legal.....	692,000
35 (3) 20.70-Highway Transportation—	
36 Operations.....	1,584,000
37 (4) 20.80-Highway Transportation—	
38 Maintenance.....	47,792,000
39 (5) 50-Administration.....	18,000
40 Provisions:	
41 1. The funds appropriated in this item may be ex-	
42 pended only to attain compliance with (a) the	
43 stormwater discharge provisions of the National	
44 Pollutant Discharge Elimination System permits	
45 as promulgated by the State Water Resources	
46 Control Board or regional water quality control	
47 boards, (b) the Statewide Storm Water Manage-	

Item	Amount
1 ment Plan, (c) as required by court order, or (d)	
2 any other nonproject water or air quality related	
3 environmental activity that protects air quality	
4 or the quality of receiving waters.	
5 2. The funds appropriated in this item may be	
6 transferred between schedules. Any transfer will	
7 require the prior approval of the Department of	
8 Finance.	
9 2660-011-0041—For transfer by the Controller from the	
10 Aeronautics Account, State Transportation Fund, to	
11 the Public Transportation Account, State Transporta-	
12 tion Fund, as prescribed by Section 21682.5 of the	
13 Public Utilities Code.....	(30,000)
14 2660-012-0042—For augmentation for emergencies re-	
15 lating to a state of emergency declared by the Gov-	
16 ernor, payable from the State Highway Account....	(40,000,000)
17 Provisions:	
18 1. Required notification to the Legislature of appro-	
19 priations pursuant to this item shall include, in	
20 addition to all other required information, (a) an	
21 estimate of federal funds or other funds that the	
22 department may receive for the same purposes	
23 as the proposed appropriation, and (b) explana-	
24 tion of the necessity of the proposed appropria-	
25 tion given anticipated federal funds or other	
26 funds.	
27 2. Funds appropriated in this item may be used for	
28 support, local assistance, or capital outlay expen-	
29 ditures.	
30 2660-021-0042—For transfer by the Controller from the	
31 State Highway Account, State Transportation Fund,	
32 to the Public Transportation Account, State Trans-	
33 portation Fund, as prescribed by Section 194 of the	
34 Streets and Highways Code.....	(24,459,000)
35 2660-022-0042—For transfer by the Controller from the	
36 State Highway Account, State Transportation Fund,	
37 to the Environmental Enhancement and Mitigation	
38 Program Fund to be used as specified in Section	
39 164.56 of the Streets and Highways Code.....	(10,000,000)
40 2660-101-0042—For local assistance, Department of	
41 Transportation, State Transportation Improvement	
42 Program (STIP), payable from the State Highway	
43 Account, State Transportation Fund.....	10,000,000
44 Schedule:	
45 (1) 20.30-Highway Transportation—	
46 Local Assistance.....	10,000,000

Item	Amount
1 (a) Regional Im-	
2 provements..... (10,000,000)	
3 (b) Interregional Im-	
4 provements..... 0	
5 Provisions:	
6 1. Funds appropriated in this item shall be available	
7 for allocation by the California Transportation	
8 Commission until June 30, 2011, and available	
9 for encumbrance and liquidation until June 30,	
10 2015.	
11 2. Notwithstanding any other provision of law,	
12 funds appropriated in this item may be trans-	
13 ferred intraschedule or to Item 2660-102-0042,	
14 2660-301-0042, or 2660-302-0042. These	
15 transfers shall require the prior approval of the	
16 Department of Finance.	
17 3. Notwithstanding any other provision of law,	
18 funds appropriated in this item may be supple-	
19 mented with federal funding appropriation au-	
20 thority and with prior year State Highway Ac-	
21 count appropriation balances at a level deter-	
22 mined by the Department of Transportation as	
23 required to process claims utilizing federal ad-	
24 vance construction through the plan of financial	
25 adjustment process under Sections 11251 and	
26 16365 of the Government Code.	
27 2660-101-0045—For local assistance, Department of	
28 Transportation, Program 20—Highway Transporta-	
29 tion, payable from the Bicycle Transportation Ac-	
30 count, State Transportation Fund.....	7,200,000
31 2660-101-0046—For local assistance, Department of	
32 Transportation, payable from the Public Transporta-	
33 tion Account, State Transportation Fund.....	113,033,000
34 Provisions:	
35 1. Funds appropriated in this item shall be available	
36 for allocation by the California Transportation	
37 Commission until June 30, 2011, and available	
38 for encumbrance and liquidation until June 30,	
39 2015.	
40 2. Notwithstanding any other provision of law,	
41 funds appropriated in this item may be trans-	
42 ferred to Item 2660-301-0046. These transfers	
43 require the prior approval of the Department of	
44 Finance.	

Item	Amount
1 2660-101-0183—For local assistance, Department of	
2 Transportation, Program 20-Highway Transportation,	
3 payable from the Environmental Enhancement and	
4 Mitigation Program Fund.....	10,000,000
5 2660-101-0890—For local assistance, Department of	
6 Transportation, State Transportation Improvement	
7 Program (STIP), payable from the Federal Trust	
8 Fund.....	70,737,000
9 Schedule:	
10 (1) 20-Highway Transportation.....	70,737,000
11 (a) Regional Im-	
12 provements.....	(70,737,000)
13 Provisions:	
14 1. For purposes of the Streets and Highways Code,	
15 all expenditures from this item shall be deemed	
16 to be expenditures from the State Highway Ac-	
17 count, State Transportation Fund.	
18 2. Federal funds may be received from any federal	
19 source and shall be deposited in the Federal	
20 Trust Fund. Any federal reimbursements shall	
21 be credited to the account from which the expen-	
22 ditures were originally made.	
23 3. Notwithstanding any other provision of law,	
24 funds appropriated in this item may be trans-	
25 ferred intraschedule or to Item 2660-102-0890,	
26 2660-301-0890, or 2660-302-0890. These	
27 transfers shall require the prior approval of the	
28 Department of Finance. These funds shall be	
29 available for allocation by the California Trans-	
30 portation Commission until June 30, 2011, and	
31 available for encumbrance and liquidation until	
32 June 30, 2015.	
33 2660-102-0042—For local assistance, Department of	
34 Transportation, non-State Transportation Improve-	
35 ment Program (STIP), payable from the State High-	
36 way Account, State Transportation Fund.....	140,314,000
37 Schedule:	
38 (1) 20-Highway Transportation.....	128,314,000
39 (a) Regional Surface	
40 Transportation	
41 Program Ex-	
42 change.....	(57,849,000)
43 (b) Local Assis-	
44 tance.....	(70,465,000)
45 (2) 40-Transportation Planning.....	12,000,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in Schedule (1) shall be	
3 available for allocation by the California Trans-	
4 portation Commission until June 30, 2011, and	
5 available for encumbrance and liquidation until	
6 June 30, 2015.	
7 2. Notwithstanding any other provision of law,	
8 funds appropriated in this item may be trans-	
9 ferred intraschedule or to Item 2660-101-0042,	
10 2660-301-0042, or 2660-302-0042. These	
11 transfers shall require the prior approval of the	
12 Department of Finance.	
13 2660-102-0890—For local assistance, Department of	
14 Transportation, non-State Transportation Improve-	
15 ment Program (STIP), payable from the Federal	
16 Trust Fund.....	1,469,313,000
17 Schedule:	
18 (1) 20-Highway Transportation.....	1,358,113,000
19 (2) 30-Mass Transportation.....	46,100,000
20 (3) 40-Transportation Planning.....	65,100,000
21 Provisions:	
22 1. Notwithstanding any other provision of law,	
23 funds appropriated in this item may be trans-	
24 ferred intraschedule or to Item 2660-101-0890,	
25 2660-301-0890, or 2660-302-0890. These	
26 transfers shall require the prior approval of the	
27 Department of Finance. Funds appropriated in	
28 Schedules (1) and (2) shall be available for allo-	
29 cation by the California Transportation Commis-	
30 sion until June 30, 2011, and available for en-	
31 cumbrance and liquidation until June 30, 2015.	
32 2. For Program 20—Highway Transportation. For	
33 purposes of the Streets and Highways Code, all	
34 expenditures from this item shall be deemed to	
35 be expenditures from the State Highway Ac-	
36 count, State Transportation Fund.	
37 3. For Program 20—Highway Transportation.	
38 Federal funds may be received from any federal	
39 source and shall be deposited in the Federal	
40 Trust Fund. Any federal reimbursements shall	
41 be credited to the account from which the expen-	
42 ditures were originally made.	

Item	Amount
1 2660-104-6055—For local assistance, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the Corridor	
4 Mobility Improvement Account, Highway Safety,	
5 Traffic Reduction, Air Quality, and Port Security	
6 Fund of 2006.....	17,324,000
7 Schedule:	
8 (1) 20.30-Highway Transportation—	
9 Local Assistance.....	17,324,000
10 Provisions:	
11 1. These funds shall be available for allocation by	
12 the California Transportation Commission until	
13 June 30, 2011, and available for encumbrance	
14 and liquidation until June 30, 2015.	
15 2. Notwithstanding any other provision of law,	
16 funds appropriated in this item may be trans-	
17 ferred to Item 2660-304-6055. These transfers	
18 shall require the prior approval of the Depart-	
19 ment of Finance.	
20 2660-104-6056—For local assistance, Department of	
21 Transportation, non-State Transportation Improve-	
22 ment Program (STIP), payable from the Trade Cor-	
23 ridors Improvement Fund.....	89,000,000
24 Schedule:	
25 (1) 20.30-Highway Transportation—	
26 Local Assistance.....	89,000,000
27 Provisions:	
28 1. These funds shall be available for allocation by	
29 the California Transportation Commission until	
30 June 30, 2011, and available for encumbrance	
31 and liquidation until June 30, 2015.	
32 2. Notwithstanding any other provision of law,	
33 funds appropriated in this item may be trans-	
34 ferred to Item 2660-304-6056. These transfers	
35 shall require the prior approval of the Depart-	
36 ment of Finance.	
37 3. Notwithstanding any other provision of law,	
38 funds appropriated in this item may be increased	
39 by up to \$182,000,000 upon approval of the	
40 Department of Finance.	
41 2660-104-6059—For local assistance, Department of	
42 Transportation, payable from the Public Transporta-	
43 tion Modernization, Improvement, and Service En-	
44 hancement Account, Highway Safety, Traffic Reduc-	
45 tion, Air Quality, and Port Security Fund of 2006....	1,000
46 Schedule:	
47 (1) 30-Mass Transportation.....	1,000

Item	Amount
1 Provisions:	
2 1. These funds shall be available for allocation by	
3 the California Transportation Commission until	
4 June 30, 2011, and available for encumbrance	
5 and liquidation until June 30, 2015.	
6 2. Notwithstanding any other provision of law,	
7 funds appropriated in this item may be trans-	
8 ferred to Item 2660-304-6059. These transfers	
9 require the prior approval of the Department of	
10 Finance.	
11 2660-104-6060—For local assistance, Department of	
12 Transportation, non-State Transportation Improve-	
13 ment Program (STIP), payable from the State-Local	
14 Partnership Program Account, Highway Safety,	
15 Traffic Reduction, Air Quality, and Port Security	
16 Fund of 2006.....	199,999,000
17 Schedule:	
18 (1) 20.30-Highway Transportation—	
19 Local Assistance.....	199,999,000
20 Provisions:	
21 1. These funds shall be available for allocation by	
22 the California Transportation Commission until	
23 June 30, 2011, and available for encumbrance	
24 and liquidation until June 30, 2015.	
25 2. Notwithstanding any other provision of law,	
26 funds appropriated in this item may be trans-	
27 ferred to Item 2660-304-6060. These transfers	
28 shall require the prior approval of the Depart-	
29 ment of Finance.	
30 2660-104-6062—For local assistance, Department of	
31 Transportation, non-State Transportation Improve-	
32 ment Program (STIP), payable from the Local Bridge	
33 Seismic Retrofit Account, Highway Safety, Traffic	
34 Reduction, Air Quality, and Port Security Fund of	
35 2006.....	31,000,000
36 Schedule:	
37 (1) 20.30-Highway Transportation—	
38 Local Assistance.....	31,000,000
39 Provisions:	
40 1. These funds shall be available for allocation by	
41 the California Transportation Commission until	
42 June 30, 2011, and available for encumbrance	
43 and liquidation until June 30, 2015.	
44 4. Notwithstanding any other provision of law,	
45 funds appropriated in this item may be increased	
46 by up to \$6,250,000 upon approval of the Depart-	
47 ment of Finance.	

Item	Amount
1 2660-104-6072—For local assistance, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the State Route	
4 99 Account, Highway Safety, Traffic Reduction, Air	
5 Quality, and Port Security Fund of 2006.....	1,000
6 Schedule:	
7 (1) 20.30-Highway Transportation—	
8 Local Assistance.....	1,000
9 Provisions:	
10 1. These funds shall be available for allocation by	
11 the California Transportation Commission until	
12 June 30, 2011, and available for encumbrance	
13 and liquidation until June 30, 2015.	
14 2. Notwithstanding any other provision of law,	
15 funds appropriated in this item may be trans-	
16 ferred to Item 2660-304-6072. These transfers	
17 shall require the prior approval of the Depart-	
18 ment of Finance.	
19 2660-105-0046—For local assistance, Department of	
20 Transportation, Program 30-Mass Transportation,	
21 payable from the Public Transportation Account,	
22 State Transportation Fund, for water transit opera-	
23 tions managed through the Metropolitan Transporta-	
24 tion Commission.....	3,026,000
25 2660-301-0042—For capital outlay, Department of	
26 Transportation, State Transportation Improvement	
27 Program (STIP), payable from the State Highway	
28 Account, State Transportation Fund.....	2,000,000
29 Schedule:	
30 (1) 20-Highway Transportation.....	2,000,000
31 (a) Regional Improve-	
32 ments.....	(1,000,000)
33 (b) Interregional Im-	
34 provements.....	(1,000,000)
35 Provisions:	
36 1. These funds shall be available for allocation by	
37 the California Transportation Commission until	
38 June 30, 2011, and available for encumbrance	
39 and liquidation until June 30, 2015.	
40 2. Notwithstanding any other provision of law,	
41 funds appropriated in this item may be trans-	
42 ferred intraschedule or to Item 2660-101-0042,	
43 2660-102-0042, 2660-302-0042, or 2660-311-	
44 0042. These transfers shall require the prior ap-	
45 proval of the Department of Finance.	
46 3. Notwithstanding any other provision of law,	
47 funds appropriated in this item may be supple-	

Item	Amount
1 mented with federal funding appropriation au-	
2 thority and with prior year State Highway Ac-	
3 count appropriation balances at a level deter-	
4 mined by the department as required to process	
5 claims utilizing federal advance construction	
6 through the plan of financial adjustment process	
7 under Sections 11251 and 16365 of the Govern-	
8 ment Code.	
9 2660-301-0046—For capital outlay, Department of	
10 Transportation, payable from the Public Transporta-	
11 tion Account, State Transportation Fund.....	24,263,000
12 Schedule:	
13 (1) 30-Mass Transportation.....	29,263,000
14 (2) Reimbursements.....	-5,000,000
15 Provisions:	
16 1. Funds appropriated in this item shall be available	
17 for allocation by the California Transportation	
18 Commission until June 30, 2011, and available	
19 for encumbrance and liquidation until June 30,	
20 2015.	
21 2. Notwithstanding any other provision of law,	
22 funds appropriated in this item may be trans-	
23 ferred to Item 2660-101-0046 with the prior ap-	
24 proval of the Director of Finance.	
25 2660-301-0890—For capital outlay, Department of	
26 Transportation, State Transportation Improvement	
27 Program (STIP), payable from the Federal Trust	
28 Fund.....	20,000,000
29 Schedule:	
30 (1) 20-Highway Transportation.....	20,000,000
31 (a) Regional Im-	
32 provements.....	(15,000,000)
33 (b) Interregional Im-	
34 provements.....	(5,000,000)
35 Provisions:	
36 1. Notwithstanding any other provision of law,	
37 amounts scheduled in this item may be trans-	
38 ferred intraschedule or to Item 2660-101-0890,	
39 2660-102-0890, or 2660-302-0890, upon the	
40 prior approval of the Department of Finance.	
41 These funds shall be available for allocation by	
42 the California Transportation Commission until	
43 June 30, 2011, and available for encumbrance	
44 and liquidation until June 30, 2015.	
45 2. For purposes of the Streets and Highways Code,	
46 all expenditures from this item shall be deemed	

Item	Amount
1 to be expenditures from the State Highway Ac-	
2 count, State Transportation Fund.	
3 3. Federal funds may be received from any federal	
4 source and shall be deposited in the Federal	
5 Trust Fund. Any federal reimbursements shall	
6 be credited to the account from which the expen-	
7 ditures were originally made.	
8 2660-302-0042—For capital outlay, Department of	
9 Transportation, non-State Transportation Improve-	
10 ment Program (STIP), payable from the State High-	
11 way Account, State Transportation Fund.....	295,000,000
12 Schedule:	
13 (1) 20-Highway Transportation.....	1,520,000,000
14 (a) State High-	
15 way Opera-	
16 tion and Pro-	
17 tection Pro-	
18 gram.....	(1,520,000,000)
19 (2) Reimbursements.....	-1,225,000,000
20 Provisions:	
21 1. These funds shall be available for allocation by	
22 the California Transportation Commission until	
23 June 30, 2011, and available for encumbrance	
24 and liquidation until June 30, 2015.	
25 2. Notwithstanding any other provision of law,	
26 funds appropriated in this item may be trans-	
27 ferred to Item 2660-101-0042, 2660-102-0042,	
28 2660-301-0042, or 2660-311-0042. These	
29 transfers shall require the prior approval of the	
30 Department of Finance.	
31 3. The Director of Finance may increase this item	
32 pursuant to allocations made from tribal gaming	
33 bond revenues no sooner than 30 days after	
34 written notification of the allocation is provided	
35 to the chairpersons of the fiscal committees in	
36 each house of the Legislature and the Chairper-	
37 son of the Joint Legislative Budget Committee,	
38 or not sooner than whatever lesser time the	
39 Chairperson of the Joint Legislative Budget	
40 Committee, or his or her designee, may deter-	
41 mine.	
42 4. No funds appropriated in this item are available	
43 for expenditure on specialty building facilities.	
44 For the purpose of this item, specialty building	
45 facilities are equipment facilities, maintenance	
46 facilities, material laboratories, and traffic man-	
47 agement centers.	

Item	Amount
1 5. The Director of Finance may augment this item	
2 by up to \$32,000,000 from tribal gaming rev-	
3 enues in the event anticipated federal economic	
4 stimulus funding appropriated in Item 2660-302-	
5 0890 is not received. If the authority in this item	
6 is increased pursuant to this provision, an	
7 amount equal to the amount of the increase at-	
8 tributable to the tribal gaming revenue collected	
9 and deposited in the State Highway Account	
10 pursuant to Section 63048.65 of the Government	
11 Code shall only be available for pavement reha-	
12 bilitation projects programmed in the State	
13 Highway Operation and Protection Program	
14 (SHOPP), and shall not supplant any other	
15 funding available for SHOPP. The Department	
16 of Transportation shall monitor the allocation	
17 and expenditures of these funds and shall, upon	
18 request of the Department of Finance, report on	
19 their status.	
20 6. Of the amount appropriated in this item,	
21 \$32,000,000 is for expenditure on projects ex-	
22 empt from certain California Environmental	
23 Quality Act (CEQA) requirements upon enact-	
24 ment of legislation providing such exemptions.	
25 2660-302-0890—For capital outlay, Department of	
26 Transportation, non-State Transportation Improve-	
27 ment Program (STIP), payable from the Federal	
28 Trust Fund.....	1,388,039,000
29 Schedule:	
30 (1) 20-Highway Transportation.....	1,388,039,000
31 (a) State High-	
32 way Opera-	
33 tion and Pro-	
34 tection Pro-	
35 gram.....	(1,388,039,000)
36 Provisions:	
37 1. Notwithstanding any other provision of law,	
38 amounts scheduled in this item may be trans-	
39 ferred to Item 2660-101-0890, 2660-102-0890,	
40 or 2660-301-0890. These transfers shall require	
41 the prior approval of the Department of Finance.	
42 These funds shall be available for allocation by	
43 the California Transportation Commission until	
44 June 30, 2011, and available for encumbrance	
45 and liquidation until June 30, 2015.	
46 2. For purposes of the Streets and Highways Code,	
47 all expenditures from this item shall be deemed	

Item	Amount
1 to be expenditures from the State Highway Account, State Transportation Fund.	
2	
3 3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
4	
5	
6	
7	
8 4. No funds appropriated in this item are available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.	
9	
10	
11	
12	
13	
14 2660-303-0042—For capital outlay, Department of Transportation, specialty building facilities, payable from the State Highway Account, State Transportation Fund.....	56,000,000
15	
16	
17	
18 Schedule:	
19 (1) 20-Highway Transportation.....	56,000,000
20 Provisions:	
21 1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31 2660-303-0890—For capital outlay, Department of Transportation, specialty building facilities, payable from the Federal Trust Fund.....	1,000
32	
33	
34 Schedule:	
35 (1) 20-Highway Transportation.....	1,000
36 (a) State Highway Operation and Protection Program.....	(1,000)
37	
38	
39 Provisions:	
40 1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty	
41	
42	
43	
44	
45	
46	
47	

Item	Amount
1 building facilities and are not funded from this	
2 item.	
3 2660-304-6055—For capital outlay, Department of	
4 Transportation, non-State Transportation Improve-	
5 ment Program (STIP), payable from the Corridor	
6 Mobility Improvement Account, Highway Safety,	
7 Traffic Reduction, Air Quality, and Port Security	
8 Fund of 2006.....	1,310,000,000
9 Schedule:	
10 (1) 20-Highway Transportation.....	1,310,000,000
11 Provisions:	
12 1. These funds shall be available for allocation by	
13 the California Transportation Commission until	
14 June 30, 2011, and available for encumbrance	
15 and liquidation until June 30, 2015.	
16 2. Notwithstanding any other provision of law,	
17 funds appropriated in this item may be trans-	
18 ferred to Item 2660-104-6055. These transfers	
19 shall require the prior approval of the Depart-	
20 ment of Finance.	
21 3. Notwithstanding any other provision of law,	
22 funds appropriated in this item may be increased	
23 by up to \$120,065,000 upon approval of the	
24 Department of Finance.	
25 2660-304-6056—For capital outlay, Department of	
26 Transportation, non-State Transportation Improve-	
27 ment Program (STIP), payable from the Trade Cor-	
28 ridors Improvement Fund.....	398,000,000
29 Schedule:	
30 (1) 20-Highway Transportation.....	398,000,000
31 Provisions:	
32 1. These funds shall be available for allocation by	
33 the California Transportation Commission until	
34 June 30, 2011, and available for encumbrance	
35 and liquidation until June 30, 2015.	
36 2. Notwithstanding any other provision of law,	
37 funds appropriated in this item may be trans-	
38 ferred to Item 2660-104-6056. These transfers	
39 shall require the prior approval of the Depart-	
40 ment of Finance.	
41 2660-304-6059—For capital outlay, Department of	
42 Transportation, payable from the Public Transporta-	
43 tion, Modernization, Improvement, and Service En-	
44 hancement Account, Highway Safety, Traffic Reduc-	
45 tion, Air Quality, and Port Security Fund of 2006....	124,999,000
46 Schedule:	
47 (1) 30-Mass Transportation.....	124,999,000

Item	Amount
1 Provisions:	
2 1. These funds shall be available for allocation by	
3 the California Transportation Commission until	
4 June 30, 2011, and available for encumbrance	
5 and liquidation until June 30, 2015.	
6 2. Notwithstanding any other provision of law,	
7 funds appropriated in this item may be trans-	
8 ferred to Item 2660-104-6059 upon the prior	
9 approval of the Department of Finance.	
10 2660-304-6060—For capital outlay, Department of	
11 Transportation, non-State Transportation Improve-	
12 ment Program (STIP), payable from the State-Local	
13 Partnership Program Account, Highway Safety,	
14 Traffic Reduction, Air Quality, and Port Security	
15 Fund of 2006.....	1,000
16 Schedule:	
17 (1) 20-Highway Transportation.....	1,000
18 Provisions:	
19 1. These funds shall be available for allocation by	
20 the California Transportation Commission until	
21 June 30, 2011, and available for encumbrance	
22 and liquidation until June 30, 2015.	
23 2. Notwithstanding any other provision of law,	
24 funds appropriated in this item may be trans-	
25 ferred to Item 2660-104-6060. These transfers	
26 shall require the prior approval of the Depart-	
27 ment of Finance.	
28 2660-304-6064—For capital outlay, Department of	
29 Transportation, non-State Transportation Improve-	
30 ment Program (STIP), payable from the Highway	
31 Safety, Rehabilitation and Preservation Account,	
32 Highway Safety, Traffic Reduction, Air Quality, and	
33 Port Security Fund of 2006.....	57,000,000
34 Schedule:	
35 (1) 20-Highway Transportation.....	57,000,000
36 Provisions:	
37 1. These funds shall be available for allocation by	
38 the California Transportation Commission until	
39 June 30, 2011, and available for encumbrance	
40 and liquidation until June 30, 2015.	
41 2. Notwithstanding any other provision of law,	
42 funds appropriated in this item may be trans-	
43 ferred to Item 2660-104-6064. These transfers	
44 shall require the prior approval of the Depart-	
45 ment of Finance.	

Item	Amount
1 2660-304-6072—For capital outlay, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the State Route	
4 99 Account, Highway Safety, Traffic Reduction, Air	
5 Quality, and Port Security Fund of 2006.....	426,999,000
6 Schedule:	
7 (1) 20-Highway Transportation.....	426,999,000
8 Provisions:	
9 1. These funds shall be available for allocation by	
10 the California Transportation Commission until	
11 June 30, 2011, and available for encumbrance	
12 and liquidation through June 30, 2015.	
13 2. Notwithstanding any other provision of law,	
14 funds appropriated in this item may be trans-	
15 ferred to Item 2660-104-6072. These transfers	
16 shall require the prior approval of the Depart-	
17 ment of Finance.	
18 3. Notwithstanding any other provision of law,	
19 funds appropriated in this item may be increased	
20 by up to \$39,250,000 upon approval of the De-	
21 partment of Finance.	
22 4. Of the funds appropriated in this item, \$140	
23 million is for expenditure on projects exempt	
24 from certain California Environmental Quality	
25 Act (CEQA) requirements upon enactment of	
26 legislation providing such exemptions.	
27 2660-311-0042—For capital outlay, Department of	
28 Transportation, payable from the State Highway	
29 Account, State Transportation Fund.....	695,000
30 Schedule:	
31 (1) 20-Highway Transportation.....	695,000
32 (a) 20.20.101-Eureka District 1 Office Renova-	
33 tion—Preliminary Plans	
34 Provisions:	
35 1. For Program 20—Highway Transportation.	
36 Upon approval of the Department of Finance,	
37 up to 20 percent of the funds appropriated in this	
38 item may be transferred from Item 2660-301-	
39 0042 or 2660-302-0042 to enable the California	
40 Transportation Commission to allocate supple-	
41 mental funds to this project.	
42 2. Notwithstanding any other provision of law, the	
43 project in this item shall be subject to adminis-	
44 trative oversight by the State Public Works	
45 Board.	

Item	Amount
1 2660-399-0042—For the Department of Transportation, 2 for final cost accounting of projects for which appro- 3 priations have expired, for state operations, local 4 assistance, or capital outlay, payable from the State 5 Highway Account, State Transportation Fund. Funds 6 appropriated in this item shall be available for expen- 7 diture until June 30, 2010.....	5,000,000
8 2660-399-0890—For the Department of Transportation, 9 for state operations, local assistance, or capital out- 10 lay, payable from the Federal Trust Fund.....	5,000,000
11 Provisions:	
12 1. \$5,000,000 is available for Corridor Improve- 13 ment and Formula Section 163 grants.	
14 2. Notwithstanding any other provision of law, 15 funds appropriated in this item may be trans- 16 ferred to Item 2660-001-0890, 2660-101-0890, 17 2660-102-0890, 2660-301-0890, or 2660-302- 18 0890. These transfers shall require the prior ap- 19 proval of the Department of Finance.	
20 2660-402—Before allocating projects in the 2009–10 21 fiscal year that would result in the issuance of notes 22 pursuant to Section 14553 of the Government Code 23 exceeding \$800,000,000, the California Transporta- 24 tion Commission shall consult with the Business, 25 Transportation and Housing Agency, the Department 26 of Transportation, and the Department of Finance 27 pursuant to Section 14553.8 of the Government Code 28 to consider and determine the appropriateness of the 29 mechanism authorized by Section 14553 of the 30 Government Code in comparison to other funding 31 mechanisms, and to determine and report to the 32 Governor and the Legislature the effect of issuance 33 of the notes on future federal funding commitments. 34 Allocations above \$800,000,000 shall not be made 35 prior to providing 60 days' notice to the chairpersons 36 of the transportation committees of each house of 37 the Legislature and the Chairperson of the Joint 38 Legislative Budget Committee.	
39 2660-491—Reappropriation, Department of Transporta- 40 tion. Notwithstanding any other provision of law, 41 the unliquidated encumbrances for the appropriations 42 provided in the following citations are reappropriated 43 until June 30, 2010. The unencumbered balance shall 44 not be available for encumbrance.	
45 0042—State Highway Account	
46 (1) Item 2660-301-0042, Budget Act of 2002 (Ch. 47 379, Stats. 2002)	

Item	Amount
1 (2) Item 2660-302-0042, Budget Act of 2002 (Ch.	
2 379, Stats. 2002)	
3 (3) Item 2660-302-0042, Budget Act of 2003 (Ch.	
4 157, Stats. 2003)	
5 0046—Public Transportation Account	
6 (1) Item 2660-301-0046, Budget Act of 2001 (Ch.	
7 106, Stats. 2001)	
8 0890—Federal Trust Fund	
9 (1) Item 2660-301-0890, Budget Act of 1999 (Ch.	
10 50, Stats. 1999)	
11 (2) Item 2660-301-0890, Budget Act of 2000 (Ch.	
12 52, Stats. 2000)	
13 (3) Item 2660-301-0890, Budget Act of 2001 (Ch.	
14 106, Stats. 2001)	
15 2660-493—Reappropriation, Department of Transporta-	
16 tion. Notwithstanding any other provision of law,	
17 the appropriations in the following citations are re-	
18 appropriated to enable the collection of outstanding	
19 federal reimbursements as of the end of June 30,	
20 2008. These appropriations are not available for en-	
21 cumbrance or liquidation and shall revert on June	
22 30, 2010.	
23 0890—Federal Trust Fund	
24 (1) Item 2660-001-0890, Budget Act of 1998 (Ch.	
25 324, Stats. 1998)	
26 (2) Item 2660-301-0890, Budget Act of 1998 (Ch.	
27 324, Stats. 1998)	
28 (3) Item 2660-001-0890, Budget Act of 1999 (Ch.	
29 50, Stats. 1999)	
30 (4) Item 2660-301-0890, Budget Act of 1999 (Ch.	
31 50, Stats. 1999)	
32 (5) Item 2660-001-0890, Budget Act of 2000 (Ch.	
33 52, Stats. 2000)	
34 (6) Item 2660-301-0890, Budget Act of 2000 (Ch.	
35 52, Stats. 2000)	
36 (7) Item 2660-001-0890, Budget Act of 2001 (Ch.	
37 106, Stats. 2001)	
38 (8) Item 2660-301-0890, Budget Act of 2001 (Ch.	
39 106, Stats. 2001)	
40 (9) Item 2660-001-0890, Budget Act of 2002 (Ch.	
41 379, Stats. 2002)	
42 (10) Item 2660-001-0890, Budget Act of 2003 (Ch.	
43 379, Stats. 2003)	
44 (11) Item 2660-001-0890, Budget Act of 2004 (Ch.	
45 208, Stats. 2004)	
46 (12) Item 2660-301-0890, Budget Act of 1999 (Ch.	
47 50, Stats. 1999)	

Item	Amount
1 (13) Item 2660-301-0890, Budget Act of 2000 (Ch.	
2 52, Stats. 2000)	
3 (14) Item 2660-301-0890, Budget Act of 2001 (Ch.	
4 106, Stats. 2001)	
5 2660-495—The balance of the appropriation made in	
6 this item that is not allocated on or before June 30,	
7 2010, may revert as of that date to the fund from	
8 which the appropriation was made.	
9 0042—State Highway Account	
10 (1) Item 2660-301-0042, Budget Act of 2004 (Ch.	
11 208, Stats. 2004)	
12 (2) Item 2660-302-0042, Budget Act of 2004 (Ch.	
13 208, Stats. 2004)	
14 (3) Item 2660-302-0042, Budget Act of 2005 (Chs.	
15 38 and 39, Stats. 2005)	
16 (4) Item 2660-301-0042, Budget Act of 2006 (Chs.	
17 47 and 48, Stats. 2006)	
18 (5) Item 2660-302-0042, Budget Act of 2006 (Chs.	
19 47 and 48, Stats. 2006)	
20 (6) Item 2660-302-0042, Budget Act of 2007 (Chs.	
21 171 and 172, Stats. 2007)	
22 (7) Item 2660-302-0042, Budget Act of 2008 (Chs.	
23 268 and 269, Stats. 2008)	
24 2665-004-6043—For support of High-Speed Rail Author-	
25 ity, payable in accordance with and from the pro-	
26 ceeds of the Safe, Reliable High-Speed Train Bond	
27 Act for the 21st Century, payable from the High-	
28 Speed Passenger Train Bond Fund.....	125,180,000
29 2670-001-0290—For support of Board of Pilot Commis-	
30 sioners for the Bays of San Francisco, San Pablo,	
31 and Suisun, payable from the Board of Pilot Com-	
32 missioners' Special Fund.....	2,894,000
33 Schedule:	
34 (1) 10.01-Support.....	1,487,000
35 (2) 10.03-Training.....	1,407,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 2700-001-0044—For support of Office of Traffic Safety,	
42 payable from the Motor Vehicle Account, State	
43 Transportation Fund.....	433,000
44 Schedule:	
45 (1) 10-California Traffic Safety.....	59,275,000

Item	Amount
1 (2) Amount payable from the Federal	
2 Trust Fund (Item 2700-001-	
3 0890).....	-58,842,000
4 2700-001-0890—For support of Office of Traffic Safety,	
5 for payment to Item 2700-001-0044, payable from	
6 the Federal Trust Fund.....	58,842,000
7 Provisions:	
8 1. Notwithstanding any other provision of law,	
9 federal funds appropriated in this item but not	
10 encumbered or expended by June 30, 2010, may	
11 be expended in the 2010–11 fiscal year.	
12 2700-101-0890—For local assistance, Office of Traffic	
13 Safety, payable from the Federal Trust Fund.....	36,993,000
14 Provisions:	
15 1. Notwithstanding any other provision of law,	
16 federal funds appropriated in this item but not	
17 encumbered or expended by June 30, 2010, may	
18 be expended in the 2010–11 fiscal year.	
19 2720-001-0042—For support of Department of the Cali-	
20 fornia Highway Patrol, for payment to Item 2720-	
21 001-0044, payable from the State Highway Account,	
22 State Transportation Fund.....	60,404,000
23 2720-001-0044—For support of Department of the	
24 California Highway Patrol, payable from the Mo-	
25 tor Vehicle Account, State Transportation Fund....	1,801,983,000
26 Schedule:	
27 (1) 10-Traffic Management.....	1,751,942,000
28 (2) 20-Regulation and Inspection.....	203,990,000
29 (3) 30-Vehicle Ownership Security.....	46,089,000
30 (4) 40.01-Administration.....	340,410,000
31 (5) 40.02-Distributed Administra-	
32 tion.....	-339,789,000
33 (6) Reimbursements.....	-115,720,000
34 (7) Amount payable from the State	
35 Highway Account (Item 2720-001-	
36 0042).....	-60,404,000
37 (8) Amount payable from the Motor	
38 Carriers Safety Improvement Fund	
39 (Item 2720-001-0293).....	-2,575,000
40 (9) Amount payable from the Califor-	
41 nia Motorcyclist Safety Fund (Item	
42 2720-001-0840).....	-1,409,000
43 (10) Amount payable from the Federal	
44 Trust Fund (Item 2720-001-	
45 0890).....	-18,222,000

Item	Amount
1 (11) Amount payable from the Haz-	
2 arduous Substance Account, Special	
3 Deposit Fund (Item 2720-001-	
4 0942).....	-213,000
5 (12) Amount payable from the Asset	
6 Forfeiture Account, Special De-	
7 posit Fund (Item 2720-011-0942)....	-2,116,000
8 Provisions:	
9 1. On March 1, 2010, and each March 1 thereafter	
10 until the project is fully implemented, the Depart-	
11 ment of the California Highway Patrol shall re-	
12 port the status of the California Highway Patrol	
13 Enhanced Radio System to the appropriate fiscal	
14 and policy committees of the Legislature and	
15 the Joint Legislative Budget Committee. At a	
16 minimum, each report shall include all of the	
17 following: (a) a revised estimate of total project	
18 costs and activities, by fiscal year, including	
19 separate reporting on the categories of mobiles,	
20 portables, remote site equipment, Department	
21 of General Services costs, and other; (b) a de-	
22 scription of any changes in the project scope in-	
23 cluding the type and number of hardware units	
24 needed, and changes to the frequencies used;	
25 and (c) a description of any adverse effects to	
26 interoperability caused by changes in usage of	
27 new technology by local agencies or other state	
28 agencies.	
29 2. Of the funds appropriated in this item,	
30 \$7,000,000 may be directed to increase the De-	
31 partment of the California Highway Patrol's	
32 support for police and sheriffs in antigang activ-	
33 ities.	
34 2720-001-0293—For support of Department of the Cali-	
35 fornia Highway Patrol, for payment to Item 2720-	
36 001-0044, payable from the Motor Carriers Safety	
37 Improvement Fund.....	2,575,000
38 2720-001-0840—For support of Department of the Cali-	
39 fornia Highway Patrol, for payment to Item 2720-	
40 001-0044, payable from the California Motorcyclist	
41 Safety Fund.....	1,409,000
42 2720-001-0890—For support of Department of the Cali-	
43 fornia Highway Patrol, for payment to Item 2720-	
44 001-0044, payable from the Federal Trust Fund.....	18,222,000

Item	Amount
1 2720-001-0942—For support of Department of the Cali-	
2 fornia Highway Patrol, for payment to Item 2720-	
3 001-0044, payable from the Hazardous Substance	
4 Account, Special Deposit Fund.....	213,000
5 2720-003-0044—For support of Department of the Cali-	
6 fornia Highway Patrol, for rental payments on lease-	
7 revenue bonds, payable from Motor Vehicle Ac-	
8 count, State Transportation Fund.....	947,000
9 Schedule:	
10 (1) Base Rental and Fees.....	950,000
11 (2) Insurance.....	2,000
12 (3) Reimbursements.....	-5,000
13 Provisions:	
14 1. The Controller shall transfer funds appropriated	
15 in this item for base rental, fees and insurance	
16 as and when provided for in the schedule submit-	
17 ted by the State Public Works Board or the De-	
18 partment of Finance. Notwithstanding the pay-	
19 ment dates in any related Facility Lease or Inden-	
20 ture, the schedule may provide for an earlier	
21 transfer of funds to ensure debt requirements are	
22 met and base rental payments are paid in full	
23 when due.	
24 2. This item may contain adjustments pursuant to	
25 Section 4.30 that are not currently reflected. Any	
26 adjustments to this item shall be reported to the	
27 Joint Legislative Budget Committee pursuant to	
28 Section 4.30.	
29 2720-011-0044—For Department of the California	
30 Highway Patrol, for augmentation to fund tactical	
31 alerts for declared emergencies and immediate	
32 threats to public safety as determined by the Com-	
33 missioner of the California Highway Patrol, payable	
34 from the Motor Vehicle Account, State Transporta-	
35 tion Fund.....	(10,000,000)
36 Provisions:	
37 1. For the purpose of this item, a tactical alert oc-	
38 curs when officers are placed on 12-hour shifts	
39 to enhance emergency preparedness and emer-	
40 gency response.	
41 2. Not later than December 31 of each year, the	
42 Department of the California Highway Patrol	
43 shall submit a report to the Joint Legislative	
44 Budget Committee and to the appropriate fiscal	
45 and policy committees of each house of the	
46 Legislature on the activities and the expenditures	
47 for the previous year for tactical alerts.	

Item	Amount
1 2720-011-0942—For support of Department of the Cali-	
2 fornia Highway Patrol, for payment to Item 2720-	
3 001-0044, payable from the Asset Forfeiture Ac-	
4 count, Special Deposit Fund.....	2,116,000
5 2720-012-0903—For transfer by the Controller from the	
6 State Penalty Fund to the California Motorcyclist	
7 Safety Fund.....	(250,000)
8 2720-021-0044—For Department of the California	
9 Highway Patrol, for advance authority for the depart-	
10 ment to incur automotive equipment purchase obli-	
11 gations in an amount not to exceed \$5,000,000 dur-	
12 ing the 2009–10 fiscal year, for delivery beginning	
13 in the 2010–11 fiscal year, payable from the Motor	
14 Vehicle Account, State Transportation Fund.....	(5,000,000)
15 2720-101-0974—For local assistance, Department of the	
16 California Highway Patrol, payable from the Peace	
17 Officer Memorial Foundation Fund.....	300,000
18 2720-301-0044—For capital outlay, Department of the	
19 California Highway Patrol, payable from the Motor	
20 Vehicle Account, State Transportation Fund.....	13,952,000
21 Schedule:	
22 50.04.004-California Highway Patrol	
23 Enhanced Radio System: Replace	
24 Towers and Vaults—Preliminary	
25 plans.....	3,617,000
26 50.40.400-Oakhurst: Replacement Faci-	
27 lity—Construction.....	9,088,000
28 50.63.603-Oceanside: Replacement Fa-	
29 cility—Working drawings.....	1,247,000
30 2720-486—Reappropriation, Department of the Califor-	
31 nia Highway Patrol. The amount of up to \$3,041,000	
32 as specified in the following citations is reappropri-	
33 ated for the purposes provided for in those appropri-	
34 ations and shall be available for encumbrance or	
35 expenditure until June 30, 2010:	
36 0044—Motor Vehicle Account, State Transportation	
37 Fund	
38 (1) Item 2720-301-0044, Budget Act of 2008 (Chs.	
39 268 and 269, Stats. 2008)	
40 (2) 50.57.507-Santa Fe Springs:	
41 Replacement Facility—Work-	
42 ing drawings.....	1,178,000
43 (3) 50.80.800-Bishop: Office Alter-	
44 ations—Preliminary plans,	
45 working drawings and construc-	
46 tion.....	1,863,000

Item	Amount
1 2740-001-0042—For support of Department of Motor	
2 Vehicles, for payment to Item 2740-001-0044,	
3 payable from the State Highway Account, State	
4 Transportation Fund.....	52,452,000
5 2740-001-0044—For support of Department of Motor	
6 Vehicles, payable from the Motor Vehicle Account,	
7 State Transportation Fund.....	879,240,000
8 Schedule:	
9 (1) 11-Vehicle/Vessel Identification	
10 and Compliance.....	528,507,000
11 (2) 22-Driver Licensing and Personal	
12 Identification.....	257,905,000
13 (3) 25-Driver Safety.....	118,306,000
14 (4) 32-Occupational Licensing and In-	
15 vestigative Services.....	48,328,000
16 (5) 35-New Motor Vehicle Board.....	2,076,000
17 (6) 41.01-Administration.....	107,001,000
18 (7) 41.02-Distributed Administra-	
19 tion.....	-107,001,000
20 (8) Reimbursements.....	-14,514,000
21 (9) Amount payable from the State	
22 Highway Account, State Trans-	
23 portation Fund (Item 2740-001-	
24 0042).....	-52,452,000
25 (10) Amount payable from the New	
26 Motor Vehicle Board Account	
27 (Item 2740-001-0054).....	-2,076,000
28 (11) Amount payable from the Harbors	
29 and Watercraft Revolving Fund	
30 (Item 2740-001-0516).....	-4,405,000
31 (12) Amount payable from the Federal	
32 Trust Fund (Item 2740-001-	
33 0890).....	-2,435,000
34 Provisions:	
35 1. No later than December 31 of each year up to	
36 and including 2014, the Department of Motor	
37 Vehicles shall report to the Joint Legislative	
38 Budget Committee and the policy committees	
39 on transportation of both houses of the Legisla-	
40 ture on all of the following concerning the Infor-	
41 mation Technology Modernization project: (a)	
42 planned milestone completion dates versus actu-	
43 al milestone completion dates, (b) planned ex-	
44 penditures by phase versus actual expenditures	
45 by phase, and (c) description of adherence to	
46 scope and reasons for any changes.	

Item	Amount
1 2740-001-0054—For support of Department of Motor	
2 Vehicles, for payment to Item 2740-001-0044,	
3 payable from the New Motor Vehicle Board Ac-	
4 count.....	2,076,000
5 2740-001-0516—For support of Department of Motor	
6 Vehicles, for payment to Item 2740-001-0044,	
7 payable from the Harbors and Watercraft Revolving	
8 Fund.....	4,405,000
9 Provisions:	
10 1. The funds appropriated in this item are for un-	
11 documented vessel registration and fee collec-	
12 tion.	
13 2740-001-0890—For support of Department of Motor	
14 Vehicles, for payment to Item 2740-001-0044,	
15 payable from the Federal Trust Fund.....	2,435,000
16 2740-002-0044—For support of the Department of Motor	
17 Vehicles, payable from the Motor Vehicle Account,	
18 State Transportation Fund.....	7,926,000
19 Provisions:	
20 1. The funding provided in this item is for the	
21 purpose of settlement of William Dare, et al. v.	
22 Department of Motor Vehicles (United States	
23 District Court, Central District, Case No. CV96-	
24 5569 JSL (ANX)).	
25 2740-301-0042—For capital outlay, Department of Motor	
26 Vehicles, for payment to Item 2740-301-0044,	
27 payable from the State Highway Account, State	
28 Transportation Fund.....	1,181,000
29 2740-301-0044—For capital outlay, Department of Motor	
30 Vehicles, payable from the Motor Vehicle Account,	
31 State Transportation Fund.....	20,427,000
32 Schedule:	
33 (1) 71.02.020-Fontana Field Office	
34 Replacement Project—Acquisition	
35 and preliminary plans.....	4,017,000
36 (2) 71.06.020-Redding Field Office	
37 Reconfiguration Project—Construc-	
38 tion.....	3,004,000
39 (3) 71.20.020-San Bernardino Field	
40 Office Reconfiguration Project—	
41 Construction.....	2,137,000
42 (4) 71.37.011-Oakland Field Office	
43 Reconfiguration Project—Working	
44 drawings and construction.....	2,233,000
45 (5) 71.43.020-Stockton Field Office	
46 Reconfiguration Project—Construc-	
47 tion.....	2,900,000

Item	Amount
(6) 71.59.020-Roseville Field Office Replacement Project—Acquisition and preliminary plans.....	2,738,000
(7) 71.61.010-Fresno Field Office Replacement Project—Working drawings.....	1,124,000
(8) 71.63.010-Victorville Field Office Reconfiguration Project—Construction.....	3,455,000
(9) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042)....	-1,181,000
RESOURCES	
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, payable from the California Environmental License Plate Fund.....	200,000
3110-101-0071—For local assistance, Special Resources Program, Program 20—Yosemite Foundation, payable from the Yosemite Foundation Account, California Environmental License Plate Fund.....	840,000
Provisions:	
1. There is hereby appropriated to the Special Resources Program for allocation by the Controller to the Yosemite Foundation all moneys deposited in the account for activities authorized pursuant to Section 5064 of the Vehicle Code.	
3110-101-0140—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund.....	3,999,000
3110-101-0516—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the Harbors and Watercraft Revolving Fund.....	124,000
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy, for payment to Item 3125-001-0140, payable from the General Fund.....	203,000

Item	Amount
1 3125-001-0005—For support of California Tahoe Con-	
2 servancy, for payment to Item 3125-001-0140,	
3 payable from the Safe Neighborhood Parks, Clean	
4 Water, Clean Air, and Coastal Protection Bond	
5 Fund.....	67,000
6 3125-001-0140—For support of California Tahoe Con-	
7 servancy.....	3,373,000
8 Schedule:	
9 (1) 10-Tahoe Conservancy.....	6,810,000
10 (2) Reimbursements.....	–60,000
11 (2.5) Less funding provided by capital	
12 outlay.....	–876,000
13 (3) Amount payable from the General	
14 Fund (Item 3125-001-0001).....	–203,000
15 (4) Amount payable from the Safe	
16 Neighborhood Parks, Clean Water,	
17 Clean Air, and Coastal Protection	
18 Bond Fund (Item 3125-001-	
19 0005).....	–67,000
20 (5) Amount payable from the Habitat	
21 Conservation Fund (Item 3125-001-	
22 0262).....	–112,000
23 (6) Amount payable from the Lake	
24 Tahoe Conservancy Account (Item	
25 3125-001-0286).....	–991,000
26 (7) Amount payable from the Tahoe	
27 Conservancy Fund (Item 3125-001-	
28 0568).....	–222,000
29 (7.5) Amount payable from the Federal	
30 Trust Fund (Item 3125-001-	
31 0890).....	–215,000
32 (8) Amount payable from the Califor-	
33 nia Clean Water, Clean Air, Safe	
34 Neighborhood Parks, and Coastal	
35 Protection Fund (Item 3125-001-	
36 6029).....	–37,000
37 (9) Amount payable from the Water	
38 Security, Clean Drinking Water,	
39 Coastal and Beach Protection Fund	
40 of 2002 (Item 3125-001-6031).....	–145,000
41 (10) Amount payable from the Safe	
42 Drinking Water, Water Quality and	
43 Supply, Flood Control, River and	
44 Coastal Protection Fund of 2006	
45 (Item 3125-001-6051).....	–509,000

Item	Amount
1 3125-001-0262—For support of California Tahoe Con-	
2 servancy, for payment to Item 3125-001-0140,	
3 payable from the Habitat Conservation Fund.....	112,000
4 3125-001-0286—For support of California Tahoe Con-	
5 servancy, for payment to Item 3125-001-0140,	
6 payable from the Lake Tahoe Conservancy Ac-	
7 count.....	991,000
8 3125-001-0568—For support of California Tahoe Con-	
9 servancy, for payment to Item 3125-001-0140,	
10 payable from the Tahoe Conservancy Fund.....	222,000
11 Provisions:	
12 1. Of this amount, pursuant to Section 66908.3 of	
13 the Government Code, the California Tahoe	
14 Conservancy shall pay \$51,504 to the County	
15 of Placer and \$3,805 to the County of El Dorado.	
16 2. Fifty percent of the amounts pursuant to Provi-	
17 sion 1 shall be used by the Counties of Placer	
18 and El Dorado for soil erosion control projects	
19 in the Lake Tahoe region, as defined in Section	
20 66905.5 of the Government Code.	
21 3125-001-0890—For support of California Tahoe Con-	
22 servancy, for payment to Item 3125-001-0140,	
23 payable from the Federal Trust Fund.....	215,000
24 3125-001-6029—For support of California Tahoe Con-	
25 servancy, for payment to Item 3125-001-0140,	
26 payable from the California Clean Water, Clean Air,	
27 Safe Neighborhood Parks, and Coastal Protection	
28 Fund.....	37,000
29 3125-001-6031—For support of California Tahoe Con-	
30 servancy, for payment to Item 3125-001-0140,	
31 payable from the Water Security, Clean Drinking	
32 Water, Coastal and Beach Protection Fund of 2002....	145,000
33 3125-001-6051—For support of California Tahoe Con-	
34 servancy, for payment to Item 3125-001-0140,	
35 payable from the Safe Drinking Water, Water	
36 Quality and Supply, Flood Control, River and	
37 Coastal Protection Fund of 2006.....	509,000
38 3125-301-0262—For capital outlay, California Tahoe	
39 Conservancy, payable from the Habitat Conservation	
40 Fund.....	388,000
41 Schedule:	
42 (1) 50.30.003-For land acquisition and	
43 site improvements for wildlife en-	
44 hancement pursuant to Title 7.42	
45 (commencing with Section 66905)	
46 of the Government Code.....	388,000

Item	Amount
1 Provisions:	
2 1. The acquisition of real property or an interest in	
3 real property with funds appropriated in this item	
4 is not subject to the Property Acquisition Law	
5 when the value is \$550,000 or less, and therefore	
6 is not subject to approval by the State Public	
7 Works Board.	
8 2. The amount appropriated in this item is available	
9 for expenditure for capital outlay or for local	
10 assistance until June 30, 2012. Expenditures of	
11 funds for grants to public agencies and grants to	
12 nonprofit organizations, as authorized by subdivi-	
13 sion (a) of Section 66907.7 of the Government	
14 Code, are exempt from State Public Works	
15 Board review.	
16 3125-301-0286—For capital outlay, California Tahoe	
17 Conservancy, payable from the Lake Tahoe Conser-	
18 vancy Account.....	594,000
19 Schedule:	
20 (1) 50.30.002-Land acquisition and site	
21 improvements—Public access and	
22 recreation pursuant to Title 7.42	
23 (commencing with Section 66905)	
24 of the Government Code.....	297,000
25 (2) 50.30.004-Land acquisition and site	
26 improvements—Stream environ-	
27 ment zones and watershed restora-	
28 tions pursuant to Title 7.42 (com-	
29 mencing with Section 66905) of the	
30 Government Code.....	737,000
31 (3) Reimbursements.....	-440,000
32 Provisions:	
33 1. The acquisition of real property or an interest in	
34 real property with funds appropriated in this item	
35 is not subject to the Property Acquisition Law	
36 when the value is less than \$550,000 and,	
37 therefore, is not subject to State Public Works	
38 Board approval.	
39 2. The amount appropriated in this item is available	
40 for expenditure for capital outlay or for local	
41 assistance until June 30, 2012. Expenditures of	
42 funds for grants to public agencies and grants to	
43 nonprofit organizations, as authorized by subdivi-	
44 sion (a) of Section 66907.7 of the Government	
45 Code, are exempt from State Public Works	
46 Board review.	

Item	Amount
1 3125-301-6031—For capital outlay, California Tahoe	
2 Conservancy, payable from the Water Security,	
3 Clean Drinking Water, Coastal and Beach Protection	
4 Fund of 2002.....	236,000
5 Schedule:	
6 (1) 50.30.009-Land acquisition and site	
7 improvements for implementation	
8 of the Environmental Improvement	
9 Program for Lake Tahoe Basin,	
10 pursuant to Title 7.42 (commencing	
11 with Section 66905) of the Govern-	
12 ment Code.....	236,000
13 Provisions:	
14 1. The acquisition of real property or an interest in	
15 real property with funds appropriated in this item	
16 is not subject to the Property Acquisition Law	
17 when the value is \$550,000 or less, and therefore	
18 is not subject to approval by the State Public	
19 Works Board.	
20 2. The amount appropriated in this item is available	
21 for expenditure for capital outlay or local assis-	
22 tance until June 30, 2012. Expenditures of funds	
23 for grants to public agencies and grants to non-	
24 profit organizations, as authorized by subdivision	
25 (a) of Section 66907.7 of the Government Code,	
26 are exempt from the review of the State Public	
27 Works Board.	
28 3125-495—Reversion, California Tahoe Conservancy.	
29 As of June 30, 2009, the amount specified for the	
30 appropriations in the following citations shall revert	
31 to the balance in the fund from which the appropria-	
32 tions were made:	
33 0005—Safe Neighborhood Parks, Clean Water,	
34 Clean Air, and Coastal Protection Bond Fund	
35 (1) \$121,000 from Item 3125-301-0005, Budget Act	
36 of 2003 (Ch. 157, Stats. 2003), as reappropriated	
37 by Item 3125-491 (Chs. 268 and 269, Stats.	
38 2008).	
39 3340-001-0001—For support of California Conservation	
40 Corps.....	17,184,000
41 Schedule:	
42 (1) 10-Training and Work Program.....	17,184,000
43 (2) 20.01-Administration.....	3,952,000
44 (3) 20.02-Distributed Administration....	-3,952,000
45 3340-003-0001—For support of California Conservation	
46 Corps for rental payments on lease revenue bonds....	764,000

Item	Amount
1 Schedule:	
2 (1) Base Rental and Fees.....	764,000
3 Provisions:	
4 1. The Controller shall transfer funds appropriated	
5 in this item for base rental, fees and insurance	
6 as and when provided for in the schedule submit-	
7 ted by the State Public Works Board or the De-	
8 partment of Finance. Notwithstanding the pay-	
9 ment dates in any related Facility Lease or Inden-	
10 ture, the schedule may provide for an earlier	
11 transfer of funds to ensure debt requirements are	
12 met and base rental payments are paid in full	
13 when due.	
14 2. This item may contain adjustments pursuant to	
15 Control Section 4.30 that are not currently reflect-	
16 ed. Any adjustments to this item shall be report-	
17 ed to the Joint Legislative Budget Committee	
18 pursuant to Control Section 4.30.	
19 3360-001-0044—For support of Energy Resources	
20 Conservation and Development Commission, for	
21 payment to Item 3360-001-0465, payable from the	
22 Motor Vehicle Account, State Transportation Fund....	139,000
23 3360-001-0381—For support of Energy Resources	
24 Conservation and Development Commission, for	
25 payment to Item 3360-001-0465, payable from the	
26 Public Interest Research, Development, and	
27 Demonstration Fund.....	74,252,000
28 Provisions:	
29 1. Notwithstanding subdivision (a) of Section 1.80,	
30 funds appropriated in this item shall be available	
31 for expenditure during the 2009–10 and 2010–11	
32 fiscal years.	
33 2. Notwithstanding Section 16304.1 of the Govern-	
34 ment Code, funds appropriated in this item shall	
35 be available for liquidation of encumbrances	
36 until June 30, 2015.	
37 3. Notwithstanding any other provision of law	
38 other than the provisions of this item, funds ap-	
39 propriated in this item may be used by the State	
40 Energy Resources Conservation and Develop-	
41 ment Commission to provide grants, loans, or	
42 repayable research contracts. The commission	
43 may use a high-point scoring method in lieu of	
44 lowest cost when evaluating proposals. The	
45 commission shall determine repayment terms.	

Item	Amount
1 3360-001-0382—For support of Energy Resources	
2 Conservation and Development Commission, for	
3 payment to Item 3360-001-0465, payable from the	
4 Renewable Resource Trust Fund.....	8,274,000
5 3360-001-0465—For support of Energy Resources	
6 Conservation and Development Commission,	
7 payable from the Energy Resources Programs Ac-	
8 count.....	66,773,000
9 Schedule:	
10 (1) 10-Regulatory and Planning.....	35,033,000
11 (2) 20-Energy Resources Conserva-	
12 tion.....	60,200,000
13 (3) 30-Development.....	245,138,000
14 (4) 40.01-Policy, Management, and	
15 Administration.....	21,690,000
16 (5) 40.02-Distributed Policy, Manage-	
17 ment, and Administration.....	-21,690,000
18 (6) Reimbursements.....	-5,820,000
19 (7) Amount payable from the Motor	
20 Vehicle Account, State Transporta-	
21 tion Fund (Item 3360-001-0044)....	-139,000
22 (8) Amount payable from the Public	
23 Interest Research, Development,	
24 and Demonstration Fund (Item	
25 3360-001-0381).....	-74,252,000
26 (9) Amount payable from the Renew-	
27 able Resource Trust Fund (Item	
28 3360-001-0382).....	-8,274,000
29 (10) Amount payable from the Energy	
30 Technologies Research Develop-	
31 ment and Demonstration Account	
32 (Item 3360-001-0479).....	-2,412,000
33 (11) Amount payable from the Local	
34 Government Geothermal Resources	
35 Revolving Subaccount, Geothermal	
36 Resources Development Account	
37 (Item 3360-001-0497).....	-305,000
38 (12) Amount payable from the Federal	
39 Trust Fund (Item 3360-001-	
40 0890).....	-53,628,000
41 (13) Amount payable from the Energy	
42 Facility License and Compliance	
43 Fund (Item 3360-001-3062).....	-2,510,000

Item	Amount
1 (14) Amount payable from Natural Gas	
2 Subaccount, Public Interest Re-	
3 search, Development and Demon-	
4 stration Fund (Item 3360-001-	
5 3109).....	-24,000,000
6 (15) Amount payable from Alterna-	
7 tive and Renewable Fuel and	
8 Vehicle Technology Fund (Item	
9 3360-001-3117).....	-102,258,000
10 Provisions:	
11 1. Notwithstanding Section 16304.1 of the Govern-	
12 ment Code, funds appropriated in this item for	
13 the Energy Technology Export Program shall	
14 be available for liquidation of encumbrances	
15 until June 30, 2013.	
16 3360-001-0479—For support of Energy Resources	
17 Conservation and Development Commission, for	
18 payment to Item 3360-001-0465, payable from the	
19 Energy Technologies Research, Development and	
20 Demonstration Account, for the purpose of funding	
21 loans and technical assistance pursuant to Section	
22 25650 of the Public Resources Code.....	2,412,000
23 Provisions:	
24 1. Notwithstanding subdivision (a) of Section 1.80,	
25 funds appropriated in this item shall be available	
26 for expenditure during the 2009–10 and 2010–11	
27 fiscal years.	
28 2. Notwithstanding Section 16304.1 of the Govern-	
29 ment Code, funds appropriated in this item shall	
30 be available for liquidation of encumbrances	
31 until June 30, 2013.	
32 3. Pursuant to Section 25650 of the Public Re-	
33 sources Code, up to 20 percent of the annual	
34 appropriation shall be available for technical	
35 assistance.	
36 3360-001-0497—For support of Energy Resources	
37 Conservation and Development Commission, for	
38 payment to Item 3360-001-0465, payable from the	
39 Local Government Geothermal Resources Revolving	
40 Subaccount, Geothermal Resources Development	
41 Account.....	305,000
42 3360-001-0890—For support of Energy Resources	
43 Conservation and Development Commission, for	
44 payment to Item 3360-001-0465, payable from the	
45 Federal Trust Fund.....	53,628,000

Item	Amount
1 3360-001-3062—For support of Energy Resources	
2 Conservation and Development Commission, for	
3 payment to Item 3360-001-0465, payable from the	
4 Energy Facility License and Compliance Fund.....	2,510,000
5 3360-001-3109—For support of Energy Resources	
6 Conservation and Development Commission, for	
7 payment to Item 3360-001-0465, payable from the	
8 Natural Gas Subaccount, Public Interest Research,	
9 Development, and Demonstration Fund.....	24,000,000
10 Provisions:	
11 1. Notwithstanding subdivision (a) of Section 1.80,	
12 funds appropriated in this item shall be available	
13 for expenditure during the 2009–10 and 2010–11	
14 fiscal years.	
15 2. Notwithstanding Section 16304.1 of the Govern-	
16 ment Code, funds appropriated in this item shall	
17 be available for liquidation of encumbrances	
18 until June 30, 2015.	
19 3. Notwithstanding any other provision of law	
20 other than the provisions of this item, funds ap-	
21 propriated in this item may be used by the Ener-	
22 gy Resources Conservation and Development	
23 Commission to provide grants, loans, or re-	
24 payable research contracts. The commission may	
25 use a high-point scoring method in lieu of lowest	
26 cost when evaluating proposals. The commission	
27 shall determine repayment terms.	
28 4. The Department of Finance may adjust the	
29 amounts transferred by this item pursuant to	
30 statewide budget adjustments made pursuant to	
31 authorities contained in this act.	
32 3360-001-3117—For support of Energy Resources	
33 Conservation and Development Commission, for	
34 payment to Item 3360-001-0465, payable from the	
35 Alternative and Renewable Fuel and Vehicle Tech-	
36 nology Fund.....	102,258,000
37 Provisions:	
38 1. Notwithstanding subdivision (a) of Section 1.80,	
39 funds appropriated in this item shall be available	
40 for expenditure during the 2009–10 and 2010–11	
41 fiscal years.	
42 2. Notwithstanding Section 16304.1 of the Govern-	
43 ment Code, funds appropriated in this item shall	
44 be available for liquidation of encumbrances	
45 until June 30, 2015.	

Item	Amount
1 3360-011-3015—For transfer by the Controller from the	
2 Gas Consumption Surcharge Fund to the Natural	
3 Gas Subaccount, Public Interest Research, Develop-	
4 ment, and Demonstration Fund.....	(24,000,000)
5 3360-101-0497—For local assistance, Energy Resources	
6 Conservation and Development Commission, pur-	
7 suant to Section 3822 of the Public Resources Code,	
8 payable from the Local Government Geothermal	
9 Resources Revolving Subaccount, Geothermal Re-	
10 sources Development Account.....	4,500,000
11 Schedule:	
12 (1) 30-Development.....	4,500,000
13 Provisions:	
14 1. Funds appropriated in this item shall be available	
15 for expenditure until June 30, 2011.	
16 2. Notwithstanding Section 16304.1 of the Govern-	
17 ment Code, funds appropriated in this item shall	
18 be available for liquidation until June 30, 2013.	
19 3460-001-0001—For support of Colorado River Board	
20 of California.....	0
21 Schedule:	
22 (1) 10-Protection of California's Col-	
23 orado River Rights and Interests....	1,627,000
24 (2) Reimbursements.....	-1,627,000
25 3480-001-0001—For support of Department of Conser-	
26 vation.....	4,838,000
27 Schedule:	
28 (1) 10-Geologic Hazards and Mineral	
29 Resources Conservation.....	25,494,000
30 (2) 20-Oil, Gas, and Geothermal Re-	
31 sources.....	36,153,000
32 (3) 30-Land Resource Protection.....	6,745,000
33 (4) 40.01-Administration.....	13,771,000
34 (5) 40.02-Distributed Administra-	
35 tion.....	-13,771,000
36 (6) 50-Beverage Container Recycling	
37 and Litter Reduction Program.....	51,066,000
38 (7) 60-Office of Mine Reclamation....	6,782,000
39 (8) Reimbursements.....	-9,417,000
40 (10) Amount payable from the Surface	
41 Mining and Reclamation Account	
42 (Item 3480-001-0035).....	-2,118,000
43 (11) Amount payable from the State	
44 Highway Account, State Transporta-	
45 tion Fund (Item 3480-001-0042)....	-12,000

Item	Amount
1 (12) Amount payable from the Califor-	
2 nia Beverage Container Recycling	
3 Fund (Item 3480-001-0133).....	-50,966,000
4 (13) Amount payable from the Soil	
5 Conservation Fund (Item 3480-	
6 001-0141).....	-3,918,000
7 (14) Amount payable from the Haz-	
8 ardous and Idle-Deserted Well	
9 Abatement Fund (Section 3206 of	
10 the Public Resources Code).....	-100,000
11 (15) Amount payable from the Mine	
12 Reclamation Account (Item 3480-	
13 001-0336).....	-3,937,000
14 (16) Amount payable from the Strong	
15 Motion Instrumentation and Seis-	
16 mic Hazards Mapping Fund (Item	
17 3480-001-0338).....	-10,104,000
18 (17) Amount payable from the Federal	
19 Trust Fund (Item 3480-001-	
20 0890).....	-1,394,000
21 (18) Amount payable from the Bosco	
22 Keene Renewable Resources Invest-	
23 ment Fund (Item 3480-001-	
24 0940).....	-1,235,000
25 (18.5) Amount payable from the Acute	
26 Orphan Well Account, Oil, Gas,	
27 and Geothermal Administrative	
28 Fund (Item 3480-001-3102).....	-978,000
29 (19) Amount payable from the Aban-	
30 doned Mine Reclamation and Min-	
31 erals Fund Subaccount, Mine	
32 Reclamation Account (Item 3480-	
33 001-3025).....	-549,000
34 (20) Amount payable from the Oil,	
35 Gas, and Geothermal Administra-	
36 tive Fund (Item 3480-001-3046)....	-33,947,000
37 (21) Amount payable from the Agricul-	
38 ture and Open Space Mapping	
39 Subaccount (Item 3480-001-	
40 6004).....	-435,000
41 (22) Amount payable from the Califor-	
42 nia Clean Water, Clean Air, Safe	
43 Neighborhood Parks, and Coastal	
44 Protection Fund of 2002 (Item	
45 3480-001-6029).....	-550,000

Item	Amount
1 (23) Amount payable from the Water	
2 Security, Clean Drinking Water,	
3 Coastal and Beach Protection Fund	
4 of 2002 (Item 3480-001-6031).....	-1,477,000
5 (24) Amount payable from the Safe	
6 Drinking Water, Water Quality and	
7 Supply, Flood Control, River and	
8 Coastal Protection Fund of 2006	
9 (Item 3480-001-6051).....	-265,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 upon approval and order of the Department of	
13 Finance, the Department of Conservation may	
14 borrow sufficient funds, from special funds that	
15 otherwise provide support for the department,	
16 to meet cashflow needs due to delays in collect-	
17 ing reimbursements. Any loan made by the De-	
18 partment of Finance pursuant to this provision	
19 may be made only if the Department of Conser-	
20 vation has a valid contract or certification signed	
21 by the client agency, which demonstrates that	
22 sufficient funds will be available to repay the	
23 loan. All moneys so transferred shall be repaid	
24 to the special fund as soon as possible, but not	
25 later than one year from the date of the loan.	
26 3480-001-0035—For support of Department of Conser-	
27 vation, for payment to Item 3480-001-0001, payable	
28 from the Surface Mining and Reclamation Ac-	
29 count.....	2,118,000
30 3480-001-0042—For support of Department of Conser-	
31 vation, for payment to Item 3480-001-0001, payable	
32 from the State Highway Account, State Transporta-	
33 tion Fund.....	12,000
34 Provisions:	
35 1. The funds appropriated in this item are for the	
36 state's share of costs of the California Institute	
37 of Technology seismograph network.	
38 3480-001-0133—For support of Department of Conser-	
39 vation, for payment to Item 3480-001-0001, payable	
40 from the California Beverage Container Recycling	
41 Fund.....	50,966,000
42 3480-001-0141—For support of Department of Conser-	
43 vation, for payment to Item 3480-001-0001, payable	
44 from the Soil Conservation Fund.....	3,918,000
45 Provisions:	
46 1. Of the funds appropriated in this item, \$910,000	
47 is available for the Department of Conservation	

Item	Amount
1 to provide technical assistance to local jurisdictions that have a history of noncompliance with Williamson Act policy development, assist compliance with state law and contract terms as they relate to state law, and provide procedural guidance programs, in order to maintain consistent Williamson Act implementation statewide.	
8 3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account.....	3,937,000
11 3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Strong Motion Instrumentation and Seismic Hazards Mapping Fund.....	10,104,000
15 3480-001-0890—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Federal Trust Fund.....	1,394,000
18 3480-001-0940—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Bosco Keene Renewable Resources Investment Fund.....	1,235,000
22 3480-001-3025—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account.....	549,000
26 3480-001-3046—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Oil, Gas, and Geothermal Administrative Fund.....	33,947,000
30 3480-001-3102—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund.....	978,000
34 3480-001-6004—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Agriculture and Open Space Mapping Subaccount.....	435,000
38 3480-001-6029—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund of 2002.....	550,000
43 3480-001-6031—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	1,477,000

Item	Amount
1 3480-001-6051—For support of Department of Conser-	
2 vation, for payment to Item 3480-001-0001, payable	
3 from the Safe Drinking Water, Water Quality and	
4 Supply, Flood Control, River and Coastal Protection	
5 Fund of 2006.....	265,000
6 3480-011-0001—For transfer by the Controller to the	
7 Oil, Gas, and Geothermal Administrative Fund.....	10,623,000
8 3480-011-0133—For transfer by the Controller, upon	
9 order of the Director of Finance, from the California	
10 Beverage Container Recycling Fund to the General	
11 Fund.....	(99,400,000)
12 Provisions:	
13 1. The amount transferred in this item is a loan to	
14 the General Fund. The repayment shall be made	
15 so as to ensure that the programs supported by	
16 the California Beverage Container Recycling	
17 Fund are not adversely affected by the loan, but	
18 no later than June 30, 2013.	
19 3480-101-0005—For local assistance, Department of	
20 Conservation, payable from the Safe Neighborhood	
21 Parks, Clean Water, Clean Air, and Coastal Protec-	
22 tion Bond Fund.....	2,500,000
23 Provisions:	
24 1. The fund appropriated in this item shall be	
25 available for expenditure until January 30, 2012.	
26 3480-101-0867—For local assistance, Department of	
27 Conservation, payable from the California Farmland	
28 Conservancy Program Fund.....	1,000,000
29 Provisions:	
30 1. The fund appropriated in this item shall be	
31 available for expenditure until January 30, 2012.	
32 3480-101-6031—For local assistance, Department of	
33 Conservation, payable from the Water Security,	
34 Clean Drinking Water, Coastal and Beach Protection	
35 Fund of 2002.....	3,000,000
36 Provisions:	
37 1. The funds appropriated in this item shall be	
38 available for expenditure until June 30, 2012.	
39 3480-101-6051—For local assistance, Department of	
40 Conservation, payable from the Safe Drinking Water,	
41 Water Quality and Supply, Flood Control, River and	
42 Coastal Protection Fund of 2006.....	7,655,000
43 Provisions:	
44 1. The funds appropriated in this item shall be	
45 available for expenditure until June 30, 2012.	
46 3540-001-0001—For support of Department of Forestry	
47 and Fire Protection.....	567,591,000

Item	Amount
1 Schedule:	
2 (1) 10-Office of the State Fire Mar-	
3 shal.....	21,113,000
4 (2) 11-Fire Protection.....	1,049,769,000
5 (3) 12-Resource Management.....	54,716,000
6 (4) 13-Board of Forestry and Fire Pro-	
7 tection.....	449,000
8 (5) 20.01-Administration.....	80,054,000
9 (6) 20.02-Distributed Administra-	
10 tion.....	-79,412,000
11 (7) Reimbursements.....	-260,673,000
12 (8) Less funding provided by capital	
13 outlay.....	-24,774,000
14 (9) Amount payable from the Gener-	
15 al Fund (Item 3540-006-0001)....	-189,000,000
16 (10) Amount payable from the State	
17 Emergency Telephone Number	
18 Account (Item 3540-001-0022)....	-3,341,000
19 (11) Amount payable from the Unified	
20 Program Account (Item 3540-001-	
21 0028).....	-345,000
22 (12) Amount payable from the State Fire	
23 Marshal Licensing and Certifica-	
24 tion Fund (Item 3540-001-0102)....	-2,746,000
25 (13) Amount payable from the Califor-	
26 nia Environmental License Plate	
27 Fund (Item 3540-001-0140).....	-452,000
28 (14) Amount payable from the Califor-	
29 nia Fire and Arson Training Fund	
30 (Item 3540-001-0198).....	-2,697,000
31 (15) Amount payable from the Haz-	
32 ardous Liquid Pipeline Safety Fund	
33 (Item 3540-001-0209).....	-3,180,000
34 (16) Amount payable from the Public	
35 Resources Account, Cigarette and	
36 Tobacco Products Surtax Fund	
37 (Item 3540-001-0235).....	-413,000
38 (17) Amount payable from the Profes-	
39 sional Forester Registration Fund	
40 (Item 3540-001-0300).....	-216,000
41 (18) Amount payable from the Federal	
42 Trust Fund (Item 3540-001-	
43 0890).....	-18,390,000
44 (19) Amount payable from the Forest	
45 Resources Improvement Fund	
46 (Item 3540-001-0928).....	-7,874,000

Item	Amount
1 (20) Amount payable from the Timber	
2 Tax Fund (Item 3540-001-0965)....	-34,000
3 (21) Amount payable from the Emer-	
4 gency Response Fund (Item 3540-	
5 001-1014).....	-41,574,000
6 (21.5) Amount payable from the State	
7 Fire Marshal Fireworks Enforce-	
8 ment and Disposal Fund (Item	
9 3540-001-3120).....	-300,000
10 (23) Amount payable from the Califor-	
11 nia Clean Water, Clean Air, Safe	
12 Neighborhood Parks, and Coastal	
13 Protection Fund (Item 3540-001-	
14 6029).....	-1,253,000
15 (24) Amount payable from the Water	
16 Security, Clean Drinking Water,	
17 Coastal and Beach Protection Fund	
18 of 2002 (Item 3540-001-6031)....	-355,000
19 (25) Amount payable from the Safe	
20 Drinking Water, Water Quality and	
21 Supply, Flood Control, River and	
22 Coastal Protection Fund of 2006	
23 (Item 3540-001-6051).....	-1,481,000
24 Provisions:	
25 1. Notwithstanding any other provision of law, the	
26 Department of Finance may authorize the tem-	
27 porary or permanent redirection of funds from	
28 this item for purposes of emergency fire suppres-	
29 sion and detection costs and related emergency	
30 refutation costs.	
31 2. Notwithstanding any other provision of law, the	
32 Director of Finance may authorize a loan from	
33 the General Fund, in an amount not to exceed	
34 35 percent of reimbursements appropriated in	
35 this item, to the Department of Forestry and Fire	
36 Protection, provided that:	
37 (a) The loan is to meet cash needs resulting	
38 from the delay in receipt of reimbursements	
39 for services provided.	
40 (b) The loan is for a short term and shall be re-	
41 paid by September 30 of the fiscal year fol-	
42 lowing that in which the loan was autho-	
43 rized.	
44 (c) Interest charges may be waived pursuant to	
45 subdivision (e) of Section 16314 of the	
46 Government Code.	

Item	Amount
1 (d) The Director of Finance may not approve	
2 the loan unless the approval is made in	
3 writing and filed with the Chairperson of	
4 the Joint Legislative Budget Committee and	
5 the chairpersons of the committees in each	
6 house of the Legislature that consider appro-	
7 priations not later than 30 days prior to the	
8 effective date of the approval, or not sooner	
9 than whatever lesser time that the chairper-	
10 son of the joint committee, or his or her de-	
11 signee, may determine.	
12 3. The Director of Finance may adjust amounts in	
13 Program 11 of this item to provide equivalent	
14 Fire Protection base funding changes to Contract	
15 Counties in accordance with Public Resources	
16 Code Section 4130.	
17 3540-001-0022—For support of Department of Forestry	
18 and Fire Protection, for payment to Item 3540-001-	
19 0001, payable from the State Emergency Telephone	
20 Number Account.....	3,341,000
21 3540-001-0028—For support of Department of Forestry	
22 and Fire Protection, for payment to Item 3540-001-	
23 0001, payable from the Unified Program Account....	345,000
24 3540-001-0102—For support of Department of Forestry	
25 and Fire Protection, for payment to Item 3540-001-	
26 0001, payable from the State Fire Marshal Licensing	
27 and Certification Fund.....	2,746,000
28 3540-001-0140—For support of Department of Forestry	
29 and Fire Protection, for payment to Item 3540-001-	
30 0001, payable from the California Environmental	
31 License Plate Fund.....	452,000
32 3540-001-0198—For support of Department of Forestry	
33 and Fire Protection, for payment to Item 3540-001-	
34 0001, payable from the California Fire and Arson	
35 Training Fund.....	2,697,000
36 3540-001-0209—For support of Department of Forestry	
37 and Fire Protection, for payment to Item 3540-001-	
38 0001, payable from the California Hazardous Liquid	
39 Pipeline Safety Fund.....	3,180,000
40 3540-001-0235—For support of Department of Forestry	
41 and Fire Protection, for payment to Item 3540-001-	
42 0001, payable from the Public Resources Account,	
43 Cigarette and Tobacco Products Surtax Fund.....	413,000
44 3540-001-0300—For support of Department of Forestry	
45 and Fire Protection, for payment to Item 3540-001-	
46 0001, payable from the Professional Forester Regis-	
47 tration Fund.....	216,000

Item	Amount
1 3540-001-0890—For support of Department of Forestry	
2 and Fire Protection, for payment to Item 3540-001-	
3 0001, payable from the Federal Trust Fund.....	18,390,000
4 3540-001-0928—For support of Department of Forestry	
5 and Fire Protection, for payment to Item 3540-001-	
6 0001, payable from the Forest Resources Improve-	
7 ment Fund.....	7,874,000
8 3540-001-0965—For support of Department of Forestry	
9 and Fire Protection, for payment to Item 3540-001-	
10 0001, payable from the Timber Tax Fund.....	34,000
11 3540-001-1014—For support of Department of Forestry	
12 and Fire Protection, for payment to Item 3540-001-	
13 0001, payable from the Emergency Response Fund....	41,574,000
14 3540-001-3120—For support of Department of Forestry	
15 and Fire Protection, for payment to Item 3540-001-	
16 0001, payable from the State Fire Marshal Fireworks	
17 Enforcement and Disposal Fund.....	300,000
18 3540-001-6029—For support of the Department of	
19 Forestry and Fire Protection, for payment to Item	
20 3540-001-0001, payable from the California Clean	
21 Water, Clean Air, Safe Neighborhood Parks, and	
22 Coastal Protection Fund.....	1,253,000
23 3540-001-6031—For support of Department of Forestry	
24 and Fire Protection, for payment to Item 3540-001-	
25 0001, payable from the Water Security, Clean	
26 Drinking Water, Coastal and Beach Protection Fund	
27 of 2002.....	355,000
28 3540-001-6051—For support of Department of Forestry	
29 and Fire Protection, for payment to Item 3540-001-	
30 0001, payable from the Safe Drinking Water, Water	
31 Quality and Supply, Flood Control, River and	
32 Coastal Protection Fund of 2006.....	1,481,000
33 3540-003-0001—For support of Department of Forestry	
34 and Fire Protection for rental payments on lease-	
35 revenue bonds.....	9,850,000
36 Schedule:	
37 (1) Base Rental and Fees.....	9,817,000
38 (2) Insurance.....	33,000
39 Provisions:	
40 1. The Controller shall transfer funds appropriated	
41 in this item for base rental, fees, and insurance	
42 as and when provided for in the schedule submit-	
43 ted by the State Public Works Board or the De-	
44 partment of Finance. Notwithstanding the pay-	
45 ment dates in any related Facility Lease or Inden-	
46 ture, the schedule may provide for an earlier	
47 transfer of funds to ensure debt requirements are	

Item	Amount
1 met and base rental payments are paid in full	
2 when due.	
3 2. This item may contain adjustments pursuant to	
4 Section 4.30 that are not currently reflected. Any	
5 adjustments to this item shall be reported to the	
6 Joint Legislative Budget Committee pursuant to	
7 Section 4.30.	
8 3540-006-0001—For support of Department of Forestry	
9 and Fire Protection, for payment to Item 3540-001-	
10 0001.....	189,000,000
11 Provisions:	
12 1. The funds appropriated in this item shall be	
13 available for emergency fire suppression and	
14 detection costs and related emergency revegeta-	
15 tion costs and may be used for these purposes	
16 to reimburse the main support appropriation	
17 (Item 3540-001-0001) only upon approval by	
18 the Department of Finance.	
19 2. The Director of Forestry and Fire Protection	
20 shall furnish quarterly reports on expenditures	
21 for emergency fire suppression activities to the	
22 Director of Finance, the Chairperson of the Joint	
23 Legislative Budget Committee, and the fiscal	
24 and appropriate policy committees of each	
25 house. The Director of Finance may authorize	
26 expenditures in excess of the amount appropriat-	
27 ed in this item by an amount necessary to fund	
28 emergency fire suppression costs. This authoriza-	
29 tion shall occur not less than 30 days after the	
30 receipt by the Legislature of the quarterly expen-	
31 diture report from the Department of Forestry	
32 and Fire Protection, or not sooner than whatever	
33 lesser time the Chairperson of the Joint Legisla-	
34 tive Budget Committee, or his or her designee,	
35 may in each instance determine.	
36 3540-101-6029—For local assistance, Department of	
37 Forestry and Fire Protection, payable from the Cali-	
38 fornia Clean Water, Clean Air, Safe Neighborhood	
39 Parks, and Coastal Protection Fund.....	1,550,000
40 Provisions:	
41 1. The funds appropriated in this item shall be ex-	
42 pended on grants consistent with the priorities	
43 set out in the California Urban Forestry Act of	
44 1978.	

Item	Amount
1 3540-101-6051—For local assistance, Department of	
2 Forestry and Fire Protection, payable from the Safe	
3 Drinking Water, Water Quality and Supply, Flood	
4 Control, River and Coastal Protection Fund of	
5 2006.....	5,395,000
6 3540-301-0001—For capital outlay, Department of	
7 Forestry and Fire Protection.....	21,327,000
8 Schedule:	
9 (1) 30.30.060-Hemet-Ryan Air Attack	
10 Base: Replace Facility—Construc-	
11 tion.....	21,327,000
12 Provisions:	
13 1. Notwithstanding Section 15815 of the Govern-	
14 ment Code or any other provision of law, the	
15 Department of Forestry and Fire Protection, with	
16 the approval of the State Public Works Board,	
17 may contract with the County of Riverside to	
18 cause and manage the construction of the project	
19 authorized by Schedule (1). The Department of	
20 Forestry and Fire Protection may transfer con-	
21 struction funds to the County of Riverside to	
22 cause and manage the construction of this pro-	
23 ject. The Department of General Services or the	
24 Department of Forestry and Fire Protection shall	
25 provide oversight of the project, which shall be	
26 subject to the review of the State Public Works	
27 Board and the requirement of authorization to	
28 proceed to bid by the Department of Finance.	
29 3540-301-0660—For capital outlay, Department of	
30 Forestry and Fire Protection, payable from the Public	
31 Buildings Construction Fund.....	290,344,000
32 Schedule:	
33 (1) 30.10.215-Parlin Fork CC: Replace	
34 Facility—Preliminary plans, work-	
35 ing drawings, and construction.....	53,544,000
36 (2) 30.10.245-Soquel Fire Station: Re-	
37 place Facility—Preliminary plans,	
38 working drawings, and construc-	
39 tion.....	10,599,000
40 (3) 30.10.250-Felton FS/UH: Replace	
41 Facility—Preliminary plans, work-	
42 ing drawings, and construction.....	25,100,000
43 (4) 30.20.050-El Dorado Fire Station,	
44 Service Warehouse: Replace Facili-	
45 ty—Preliminary plans, working	
46 drawings, and construction.....	26,375,000

Item	Amount
1 (5) 30.20.120-Butte Unit FS/UH: Re-	
2 place Facility—Preliminary plans,	
3 working drawings, and construc-	
4 tion.....	30,692,000
5 (6) 30.30.025-Potrero Fire Station: Re-	
6 place Facility—Preliminary plans,	
7 working drawings, and construc-	
8 tion.....	10,389,000
9 (7) 30.30.090-Cuesta CC/San Luis	
10 Obispo Unit Auto Shop: Relocate	
11 Facilities—Preliminary plans,	
12 working drawings, and construc-	
13 tion.....	70,238,000
14 (8) 30.30.095-Cayucos Fire Station:	
15 Replace Facility—Preliminary	
16 plans, working drawings, and con-	
17 struction.....	9,678,000
18 (9) 30.40.165-Tuolumne-Calaveras	
19 Service Center, Administrative,	
20 ECC: Relocate Facility—Prelimi-	
21 nary plans, working drawings, and	
22 construction.....	24,655,000
23 (10) 30.40.175-Parkfield Fire Station:	
24 Replace Facility—Preliminary	
25 plans, working drawings, and con-	
26 struction.....	7,209,000
27 (11) 30.40.240-Gabilan CC: Replace	
28 BOQ, Relocate Auto Shop, Service	
29 Center—Preliminary plans, work-	
30 ing drawings, and construction.....	21,865,000
31 Provisions:	
32 1. The State Public Works Board may issue lease-	
33 revenue bonds, notes, or bond anticipation notes	
34 pursuant to Chapter 5 (commencing with Section	
35 15830) of Part 10b of Division 3 of Title 2 of	
36 the Government Code to finance the acquisition,	
37 design, and construction of the projects autho-	
38 rized by this item.	
39 2. Notwithstanding any other provision of law, the	
40 funds appropriated in this item shall be available	
41 for expenditure during the 2009–10 fiscal year,	
42 except appropriations for preliminary plans and	
43 working drawings which shall be available for	
44 expenditure until June 30, 2011, and appropri-	
45 ations for construction which shall be available	
46 for expenditure until June 30, 2014. In addition,	
47 the balance of funds appropriated for construc-	

Item	Amount
1	tion that have not been allocated, through fund
2	transfer or approval to bid, by the Department
3	of Finance on or before June 30, 2012, shall re-
4	vert as of that date to the fund from which the
5	appropriation was made.
6	3. The Department of Forestry and Fire Protection
7	and the State Public Works Board are authorized
8	and directed to execute and deliver any and all
9	leases, contracts, agreements, or other documents
10	necessary or advisable to consummate the sale
11	of bonds or otherwise effectuate the financing
12	of the scheduled projects.
13	4. The State Public Works Board shall not be
14	deemed a lead or responsible agency for purpos-
15	es of the California Environmental Quality Act
16	(Division 13 (commencing with Section 21000)
17	of the Public Resources Code) for any activities
18	under the State Building Construction Act of
19	1955 (Part 10b (commencing with Section
20	15800) of Division 3 of Title 2 of the Govern-
21	ment Code). This section does not exempt the
22	Department of Forestry and Fire Protection from
23	the requirements of the California Environmental
24	Quality Act. This section is intended to be
25	declarative of existing law.
26	5. The funds appropriated in Schedules (2), (6),
27	(8), and (10) include funding for construction
28	and preconstruction activities, including, but not
29	limited to, study, environmental documents,
30	preliminary plans, working drawings, equipment,
31	and other costs relating to the design and con-
32	struction of forest fire station facilities, that may
33	be performed by the Department of Forestry and
34	Fire Protection. Not less than 20 days after pro-
35	viding notice to the Joint Legislative Budget
36	Committee, the Department of Finance may
37	modify which projects may be managed by the
38	Department of Forestry and Fire Protection,
39	provided that those projects are limited to the
40	design and construction of fire station facilities
41	or facilities with substantially similar compo-
42	nents, which can be managed by existing capital
43	outlay staff. While the Department of Forestry
44	and Fire Protection may manage these projects,
45	the projects are subject to review by the State
46	Public Works Board and require authorization

Item	Amount
1 to proceed to bid from the Department of Fi-	
2 nance.	
3 3540-491—Reappropriation, Department of Forestry and	
4 Fire Protection. The balances of the appropriations	
5 provided in the following citations are reappropriated	
6 for the purposes and subject to the limitations, unless	
7 otherwise specified, provided for by the appropria-	
8 tions:	
9 0001—General Fund	
10 (1) Item 3540-301-0001, Budget Act of 2006 (Chs.	
11 47 and 48, Stats. 2006), as reappropriated by	
12 Item 3540-491, Budget Act of 2008 (Chs. 268	
13 and 269, Stats. 2008)	
14 (5) 30.60.041-Statewide: Replace Communica-	
15 tions Facilities, Phase IV—Preliminary plans	
16 and working drawings	
17 (2) Item 3540-301-0001, Budget Act of 2007 (Chs.	
18 171 and 172, Stats. 2007)	
19 (6) 30.80-Minor Capital Outlay	
20 (3) Item 3540-301-0001, Budget Act of 2008 (Chs.	
21 268 and 269, Stats. of 2008)	
22 (1) 30.80-Minor Capital Outlay	
23 3560-001-0001—For support of State Lands Commis-	
24 sion.....	9,447,000
25 Schedule:	
26 (1) 10-Mineral Resources Manage-	
27 ment.....	9,865,000
28 (2) 20-Land Management.....	8,935,000
29 (3) 30.01-Executive and Administra-	
30 tion.....	3,414,000
31 (4) 30.02-Distributed Administration....	-3,414,000
32 (5) 40-Marine Facilities Manage-	
33 ment.....	10,966,000
34 (6) Reimbursements.....	-4,575,000
35 (7) Amount payable from the Marine	
36 Invasive Species Control Fund	
37 (Item 3560-001-0212).....	-3,462,000
38 (8) Amount payable from the Oil Spill	
39 Prevention and Administration	
40 Fund (Item 3560-001-0320).....	-11,514,000
41 (8.5) Amount payable from the School	
42 Land Bank Fund (Item 3560-001-	
43 0347).....	-322,000
44 (9) Amount payable from the Land	
45 Bank Fund (Item 3560-001-0943)....	-446,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding subdivision (d) of Section 4 of	
3 Chapter 138 of the Statutes of 1964, First Ex-	
4 traordinary Session, all commission costs for	
5 administering the Long Beach Tidelands, exclu-	
6 sive of any Attorney General charges, shall be	
7 funded from revenues deposited into the General	
8 Fund pursuant to paragraph (1) of subdivision	
9 (a) of Section 6217 of the Public Resources	
10 Code.	
11 2. All costs incurred to manage state school lands	
12 shall be deducted from the revenues produced	
13 by those lands and deposited into the General	
14 Fund pursuant to Section 24412 of the Education	
15 Code.	
16 3560-001-0212—For support of State Lands Commis-	
17 sion, for payment to Item 3560-001-0001, payable	
18 from the Marine Invasive Species Control Fund.....	3,462,000
19 3560-001-0320—For support of State Lands Commis-	
20 sion, for payment to Item 3560-001-0001, payable	
21 from the Oil Spill Prevention and Administration	
22 Fund.....	11,514,000
23 3560-001-0347—For support of State Lands Commis-	
24 sion, for payment to Item 3560-001-0001, payable	
25 from the School Land Bank Fund.....	322,000
26 3560-001-0943—For support of State Lands Commis-	
27 sion, for payment to Item 3560-001-0001, payable	
28 from the Land Bank Fund.....	446,000
29 3560-301-0320—For capital outlay, State Lands Com-	
30 mission, payable from the Oil Spill Prevention and	
31 Administration Fund.....	184,000
32 Schedule:	
33 (1) 20.10.000-Huntington Beach Field	
34 Office Replacement—Working	
35 drawings.....	184,000
36 3600-001-0001—For support of Department of Fish and	
37 Game.....	75,236,000
38 Schedule:	
39 (1) 20-Biodiversity Conservation Pro-	
40 gram.....	174,956,000
41 (2) 25-Hunting, Fishing, and Public	
42 Use.....	72,241,000
43 (3) 30-Management of Department	
44 Lands and Facilities.....	51,164,000
45 (4) 40-Enforcement.....	68,501,000
46 (4.5) 45-Communication, Education,	
47 and Outreach.....	4,771,000

Item	Amount
1 (5) 50-Spill Prevention and Response....	33,647,000
2 (5.5) 61-Fish and Game Commission....	1,380,000
3 (6) 70.01-Administration.....	44,506,000
4 (7) 70.02-Distributed Administra-	
5 tion.....	-44,506,000
6 (8) Reimbursements.....	-47,401,000
7 (9) Amount payable from the Safe	
8 Neighborhood Parks, Clean Water,	
9 Clean Air, and Coastal Protection	
10 Bond Fund (Item 3600-001-	
11 0005).....	-1,042,000
12 (10) Amount payable from the Califor-	
13 nia Environmental License Plate	
14 Fund (Item 3600-001-0140).....	-14,810,000
15 (11) Amount payable from the Fish and	
16 Game Preservation Fund (Item	
17 3600-001-0200).....	-99,150,000
18 (12) Amount payable from the Fish and	
19 Wildlife Pollution Account (Item	
20 3600-001-0207).....	-2,732,000
21 (13) Amount payable from the Califor-	
22 nia Waterfowl Habitat Preservation	
23 Account, Fish and Game Preserva-	
24 tion Fund (Item 3600-001-0211)....	-241,000
25 (14) Amount payable from the Marine	
26 Invasive Species Control Fund	
27 (Item 3600-001-0212).....	-1,322,000
28 (15) Amount payable from the Public	
29 Resources Account, Cigarette and	
30 Tobacco Products Surtax Fund	
31 (Item 3600-001-0235).....	-2,467,000
32 (16) Amount payable from the Oil Spill	
33 Prevention and Administration	
34 Fund (Item 3600-001-0320).....	-24,738,000
35 (17) Amount payable from the Environ-	
36 mental Enhancement Fund (Item	
37 3600-001-0322).....	-348,000
38 (18) Amount payable from the Central	
39 Valley Project Improvement Subac-	
40 count (Item 3600-001-0404).....	-58,000
41 (18.5) Amount payable from the Har-	
42 bors and Watercraft Revolving	
43 Fund (Item 3600-001-0516).....	-2,176,000
44 (19) Amount payable from the Federal	
45 Trust Fund (Item 3600-001-	
46 0890).....	-52,718,000

Item	Amount
1 (20) Amount payable from the Special	
2 Deposit Fund (Item 3600-001-	
3 0942).....	-1,604,000
4 (21) Amount payable from the Hatch-	
5 ery and Inland Fisheries Fund	
6 (Item 3600-001-3103).....	-19,631,000
7 (24) Amount payable from the Interim	
8 Water Supply and Water Quality	
9 Infrastructure and Management	
10 Subaccount (Item 3600-001-	
11 6027).....	-2,193,000
12 (26) Amount payable from the Safe	
13 Drinking Water, Water Quality	
14 and Supply, Flood Control, River	
15 and Coastal Protection Fund of	
16 2006 (Item 3600-001-6051).....	-50,475,000
17 (27) Amount payable from the Salton	
18 Sea Restoration Fund (Item 3600-	
19 001-8018).....	-8,179,000
20 (28) Amount payable from the Califor-	
21 nia Sea Otter Fund (Item 3600-001-	
22 8047).....	-139,000
23 Provisions:	
24 1. The funds appropriated in this item may be in-	
25 creased with the approval of, and under the	
26 conditions set by, the Department of Finance to	
27 meet current obligations proposed to be funded	
28 in Schedules (8) and (19). The funds appropri-	
29 ated in this item shall not be increased until the	
30 Department of Fish and Game has a valid con-	
31 tract, signed by the client agency, that provides	
32 sufficient funds to finance the increased autho-	
33 rization. This increased authorization may not	
34 be used to expand services or create new obliga-	
35 tions.	
36 Reimbursements received under Schedules (8)	
37 and (19) shall be used in repayment of any funds	
38 used to meet current obligations pursuant to this	
39 provision.	
40 2. The funds appropriated in this item for purposes	
41 of subdivision (n) of Section 75050 of the Public	
42 Resources Code shall continue only so long as	
43 the United States Bureau of Reclamation contin-	
44 ues to provide federal funds and continues to	
45 carry out federal actions to implement the settle-	
46 ment agreement in Natural Resources Defense	
47 Council v. Rodgers (2005) 381 F.Supp.2d 1212.	

Item	Amount
1 3600-001-0005—For support of Department of Fish and	
2 Game, for payment to Item 3600-001-0001, payable	
3 from the Safe Neighborhood Parks, Clean Water,	
4 Clean Air, and Coastal Protection Bond Fund.....	1,042,000
5 3600-001-0140—For support of Department of Fish and	
6 Game, for payment to Item 3600-001-0001, payable	
7 from the California Environmental License Plate	
8 Fund.....	14,810,000
9 3600-001-0200—For support of Department of Fish and	
10 Game, for payment to Item 3600-001-0001, payable	
11 from the Fish and Game Preservation Fund.....	99,150,000
12 3600-001-0207—For support of Department of Fish and	
13 Game, for payment to Item 3600-001-0001, payable	
14 from the Fish and Wildlife Pollution Account.....	2,732,000
15 3600-001-0211—For support of Department of Fish and	
16 Game, for payment to Item 3600-001-0001, payable	
17 from the California Waterfowl Habitat Preservation	
18 Account, Fish and Game Preservation Fund.....	241,000
19 3600-001-0212—For support of Department of Fish and	
20 Game, for payment to Item 3600-001-0001, payable	
21 from the Marine Invasive Species Control Fund.....	1,322,000
22 3600-001-0235—For support of Department of Fish and	
23 Game, for payment to Item 3600-001-0001, payable	
24 from the Public Resources Account, Cigarette and	
25 Tobacco Products Surtax Fund.....	2,467,000
26 3600-001-0320—For support of Department of Fish and	
27 Game, for payment to Item 3600-001-0001, payable	
28 from the Oil Spill Prevention and Administration	
29 Fund.....	24,738,000
30 3600-001-0322—For support of Department of Fish and	
31 Game, for payment to Item 3600-001-0001, payable	
32 from the Environmental Enhancement Fund.....	348,000
33 3600-001-0404—For support of Department of Fish and	
34 Game, for payment to Item 3600-001-0001, payable	
35 from the Central Valley Project Improvement Sub-	
36 account.....	58,000
37 3600-001-0516—For support of the Department of Fish	
38 and Game, for payment to Item 3600-001-0001,	
39 payable from the Harbors and Watercraft Revolving	
40 Fund.....	2,176,000
41 3600-001-0890—For support of Department of Fish and	
42 Game, for payment to Item 3600-001-0001, payable	
43 from the Federal Trust Fund.....	52,718,000
44 3600-001-0942—For support of Department of Fish and	
45 Game, for payment to Item 3600-001-0001, payable	
46 from the Special Deposit Fund.....	1,604,000

Item	Amount
1 3600-001-3103—For support of Department of Fish and	
2 Game, for payment to Item 3600-001-0001, payable	
3 from the Hatchery and Inland Fisheries Fund.....	19,631,000
4 3600-001-6027—For support of Department of Fish and	
5 Game, for payment to Item 3600-001-0001, payable	
6 from the Interim Water Supply and Water Quality	
7 Infrastructure and Management Subaccount.....	2,193,000
8 3600-001-6051—For support of Department of Fish and	
9 Game, for payment to Item 3600-001-0001, payable	
10 from the Safe Drinking Water, Water Quality and	
11 Supply, Flood Control, River and Coastal Protection	
12 Fund of 2006.....	50,475,000
13 3600-001-8018—For support of Department of Fish and	
14 Game, for payment to Item 3600-001-0001, payable	
15 from the Salton Sea Restoration Fund.....	8,179,000
16 Provisions:	
17 1. The amount appropriated in this item shall be	
18 available for expenditure until June 30, 2012.	
19 3600-001-8047—For support of Department of Fish and	
20 Game, for payment to Item 3600-001-0001, payable	
21 from the California Sea Otter Fund.....	139,000
22 3600-002-6051—For transfer by the Controller upon	
23 notification by the Department of Fish and Game	
24 from the Safe Drinking Water, Water Quality and	
25 Supply, Flood Control, River and Coastal Protection	
26 Fund of 2006 to the Salton Sea Restoration Fund....	5,296,000
27 Provisions:	
28 1. The amount appropriated in this item shall be	
29 available for transfer until June 30, 2012.	
30 3600-011-0001—For support of Department of Fish and	
31 Game, for transfer to the Fish and Game Preservation	
32 Fund.....	18,000
33 3600-101-0001—For local assistance, Department of	
34 Fish and Game.....	594,000
35 Schedule:	
36 (1) 20-Biodiversity Conservation Pro-	
37 gram.....	594,000
38 3600-101-0207—For local assistance, Department of	
39 Fish and Game, Program 50-Spill Prevention and	
40 Response, payable from the Fish and Wildlife Pollu-	
41 tion Account.....	36,000
42 3600-101-0320—For local assistance, Department of	
43 Fish and Game, Program 50-Spill Prevention and	
44 Response, payable from the Oil Spill Prevention and	
45 Administration Fund.....	2,221,000

Item	Amount
1 3600-301-0200—For capital outlay, Department of Fish	
2 and Game, payable from the Fish and Game Preser-	
3 vation Fund.....	60,000
4 Schedule:	
5 (1) 90.99.020-Project Planning.....	160,000
6 (2) Reimbursements-Project Plan-	
7 ning.....	-100,000
8 Provisions:	
9 1. Funds appropriated in Schedule (1) are available	
10 for expenditure by the Department of Fish and	
11 Game upon approval of the Department of Fi-	
12 nance to be used to develop design information	
13 or cost information for new construction projects	
14 for which funds have not been appropriated	
15 previously but which are anticipated to be includ-	
16 ed in the Governor's Budget for the 2010-11 or	
17 2011-12 fiscal year.	
18 3600-301-0235—For capital outlay, Department of Fish	
19 and Game, payable from the Public Resources Ac-	
20 count, Cigarette and Tobacco Products Surtax	
21 Fund.....	330,000
22 Schedule:	
23 (1) 90.99.100-Minor Projects.....	330,000
24 3600-301-0320—For capital outlay, Department of Fish	
25 and Game, payable from the Oil Spill Prevention	
26 and Administration Fund.....	28,000
27 Schedule:	
28 (1) 90.99.100-Minor Projects.....	28,000
29 3600-301-3103—For capital outlay, Department of Fish	
30 and Game, payable from the Hatchery and Inland	
31 Fisheries Fund.....	1,631,000
32 Schedule:	
33 (1) 90.99.100-Minor Projects.....	1,631,000
34 3600-495—Reversion, Department of Fish and Game.	
35 As of June 30, 2009, the unencumbered balance of	
36 the appropriations provided for in the following cita-	
37 tions shall revert to the fund from which the appro-	
38 priations were made:	
39 0001—General Fund	
40 (1) Chapter 1304, Statutes of 1976—for the devel-	
41 opment of the coastal wetlands located in Upper	
42 Newport Bay, Orange County.	
43 3600-496—Reversion, Department of Fish and Game.	
44 As of June 30, 2009, the unencumbered balances of	
45 the appropriations provided in the following citations	
46 shall revert to the fund from which the appropriations	
47 were made:	

Item	Amount
1 0321—Oil Spill Response Trust Fund	
2 (1) Item 3600-001-0321, Budget Act of 1994 (Ch.	
3 139, Stats. 1994)	
4 3640-001-0005—For support of Wildlife Conservation	
5 Board, for payment to Item 3640-001-0447, from	
6 the Safe Neighborhood Parks, Clean Water, Clean	
7 Air, and Coastal Protection Bond Fund.....	211,000
8 3640-001-0140—For support of Wildlife Conservation	
9 Board, for payment to Item 3640-001-0447, from	
10 the California Environmental License Plate Fund....	271,000
11 3640-001-0262—For support of Wildlife Conservation	
12 Board, for payment to Item 3640-001-0447, from	
13 the Habitat Conservation Fund.....	332,000
14 Provisions:	
15 1. The amount appropriated in this item shall be	
16 available to the Wildlife Conservation Board for	
17 administrative costs associated with the Califor-	
18 nia Wildlife Protection Act of 1990, and the re-	
19 quirements of the Habitat Conservation Fund.	
20 3640-001-0447—For support of Wildlife Conservation	
21 Board, payable from the Wildlife Restoration	
22 Fund.....	1,457,000
23 Schedule:	
24 (1) 10-Wildlife Conservation Board....	4,550,000
25 (3) Amount payable from the Safe	
26 Neighborhood Parks, Clean Water,	
27 Clean Air, and Coastal Protection	
28 Bond Fund (Item 3640-001-	
29 0005).....	-211,000
30 (4) Amount payable from the Califor-	
31 nia Environmental License Plate	
32 Fund (Item 3640-001-0140).....	-271,000
33 (4.5) Amount payable from the Habitat	
34 Conservation Fund (Item 3640-	
35 001-0262).....	-332,000
36 (5) Amount payable from the Califor-	
37 nia Clean Water, Clean Air, Safe	
38 Neighborhood Parks, and Coastal	
39 Protection Fund (Item 3640-001-	
40 6029).....	-708,000
41 (6) Amount payable from the Water	
42 Security, Clean Drinking Water,	
43 Coastal and Beach Protection Fund	
44 of 2002 (Item 3640-001-6031).....	-645,000

Item	Amount
1 (7) Amount payable from the Safe	
2 Drinking Water, Water Quality and	
3 Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006	
5 (Item 3640-001-6051).....	-817,000
6 (8) Reimbursements.....	-109,000
7 Provisions:	
8 1. Of the funds appropriated by this act from the	
9 General Fund, special funds, or bond funds to	
10 the Wildlife Conservation Board for local assis-	
11 tance or capital outlay, upon approval of the	
12 Department of Finance, the board may allocate	
13 an amount not to exceed 1.5 percent of each	
14 project's allocation to provide for the board's	
15 costs to administer the projects.	
16 3640-001-6029—For support of Wildlife Conservation	
17 Board, for payment to Item 3640-001-0447, from	
18 the California Clean Water, Clean Air, Safe Neigh-	
19 borhood Parks, and Coastal Protection Fund.....	708,000
20 3640-001-6031—For support of Wildlife Conservation	
21 Board, for payment to Item 3640-001-0447, from	
22 the Water Security, Clean Drinking Water, Coastal	
23 and Beach Protection Fund of 2002.....	645,000
24 3640-001-6051—For support of Wildlife Conservation	
25 Board, for payment to Item 3640-001-0447, from	
26 the Safe Drinking Water, Water Quality and Supply,	
27 Flood Control, River and Coastal Protection Fund	
28 of 2006.....	817,000
29 3640-301-0262—For capital outlay, Wildlife Conserva-	
30 tion Board, payable from the Habitat Conservation	
31 Fund.....	20,668,000
32 Schedule:	
33 (1) 80.10-Wildlife Conservation Board	
34 Projects (unscheduled).....	20,668,000
35 Provisions:	
36 1. The funds appropriated in this item are provided	
37 in accordance with the Wildlife Conservation	
38 Law of 1947, and therefore shall not be subject	
39 to State Public Works Board review.	
40 2. The amount appropriated in this item is available	
41 for expenditure for capital outlay or local assis-	
42 tance until June 30, 2012.	
43 3640-301-0447—For capital outlay, Wildlife Conserva-	
44 tion Board, payable from the Wildlife Restoration	
45 Fund.....	1,000,000
46 Schedule:	
47 (1) 80.10.010-Minor Projects.....	1,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are provided	
3 in accordance with the provisions of the Wildlife	
4 Conservation Law of 1947 and, therefore, shall	
5 not be subject to State Public Works Board re-	
6 view.	
7 2. The amount appropriated in this item is available	
8 for expenditure for capital outlay or local assis-	
9 tance.	
10 3640-301-6051—For capital outlay, Wildlife Conserva-	
11 tion Board, payable from the Safe Drinking Water,	
12 Water Quality and Supply, Flood Control, River and	
13 Coastal Protection Fund of 2006.....	10,000,000
14 Schedule:	
15 (1) 80.10-Wildlife Conservation Board	
16 Projects.....	10,000,000
17 Provisions:	
18 1. The funds appropriated in this item are provided	
19 in accordance with the provisions of the Wildlife	
20 Conservation Law of 1947 and, therefore, shall	
21 not be subject to State Public Works Board re-	
22 view.	
23 2. The amount appropriated in this item is available	
24 for expenditure for capital outlay or local assis-	
25 tance until June 30, 2012.	
26 3. The funds appropriated in this item shall be used	
27 for purposes consistent with natural community	
28 conservation plans (Chapter 10 (commencing	
29 with Section 2800) of Division 3 of the Fish and	
30 Game Code).	
31 3640-302-6051—For capital outlay, Wildlife Conserva-	
32 tion Board, payable from the Safe Drinking Water,	
33 Water Quality and Supply, Flood Control, River and	
34 Coastal Protection Fund of 2006.....	10,000,000
35 Schedule:	
36 (1) 80.10.103-San Joaquin River Con-	
37 servancy—Acquisitions and pro-	
38 jects.....	11,000,000
39 (2) Reimbursements.....	-1,000,000
40 Provisions:	
41 1. The funds in this item are provided in accor-	
42 dance with the Wildlife Conservation Law of	
43 1947 and, therefore, are not subject to review	
44 by the State Public Works Board.	
45 2. The amount appropriated in this item is available	
46 for expenditure for capital outlay or local assis-	
47 tance until June 30, 2012.	

Item	Amount
<p>3. The funds appropriated in this item are provided to achieve the mission of the San Joaquin River Conservancy. Any acquisitions or improvements undertaken or grants provided from this item shall be at the direction of and require approval by the conservancy.</p> <p>3640-311-6052—For transfer by the Controller from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 to the Habitat Conservation Fund.....</p>	18,424,000
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-490—Reappropriation, Wildlife Conservation Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2012:	
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	
(1) Ch. 983, Stats. 2002, as reappropriated by Item 3640-491, Chs. 38 and 39, Stats. 2005.	
(1) 80.10.410-Oak Woodlands Conservation Act	
Provisions:	
1. The funds in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2012.	
3680-001-0516—For support of Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund.....	18,123,000
Schedule:	
(1) 10-Boating Facilities.....	16,750,000
(2) 20-Boating Operations.....	9,140,000
(3) 30-Beach Erosion Control.....	342,000
(4) 40.01-Administration.....	2,496,000
(5) 40.02-Distributed Administration....	-2,496,000
(6) Reimbursements.....	-15,000

Item	Amount
1 (7) Amount payable from the Federal	
2 Trust Fund (Item 3680-001-0890)....	-7,993,000
3 (8) Less funding provided by capital	
4 outlay.....	-101,000
5 Provisions:	
6 1. Notwithstanding Section 85.2 of the Harbors	
7 and Navigation Code, \$342,000 of the funds	
8 appropriated in this item shall be expended for	
9 support of the Beach Erosion Control program.	
10 3680-001-0890—For support of Department of Boating	
11 and Waterways, for payment to Item 3680-001-0516,	
12 payable from the Federal Trust Fund.....	7,993,000
13 3680-101-0516—For local assistance, Department of	
14 Boating and Waterways, payable from the Harbors	
15 and Watercraft Revolving Fund.....	30,600,000
16 Schedule:	
17 (1) 10-Boating Facilities.....	22,943,000
18 (a) Launching Facility	
19 Grants.....	(3,727,000)
20 (1) Balls Ferry BLF.....	(631,000)
21 (2) Black Point BLF....	(506,000)
22 (3) El Dorado Beach	
23 BLF.....	(420,000)
24 (4) Floating Rest-	
25 rooms.....	(500,000)
26 (5) Non-Motorized	
27 Boat Launching Fa-	
28 cilities.....	(100,000)
29 (6) Ramp Repair &	
30 Modification.....	(550,000)
31 (7) Signs.....	(20,000)
32 (8) Reimbursement	
33 Grants.....	(1,000,000)
34 (b) Public Small	
35 Craft Harbor	
36 Loans.....	(13,773,000)
37 (1) Coyote Point Mari-	
38 na.....	(1,966,000)
39 (2) Santa Barbara	
40 Harbor.....	(4,812,000)
41 (3) San Francisco Ma-	
42 rina—West Har-	
43 bor.....	(6,995,000)
44 (c) Private Loans.....	(3,500,000)
45 (d) Clean Vessel Act	
46 Grant Program.....	(843,000)
47 (e) Boating Trails.....	(1,000,000)

Item	Amount
1 (f) Boating Infrastruc-	
2 ture Grant Pro-	
3 gram..... (100,000)	
4 (2) 20-Boating Operations.....	13,600,000
5 (3) 30-Beach Erosion Control.....	8,350,000
6 (4) Reimbursements.....	-1,350,000
7 (5) Amount payable from the Aban-	
8 doned Watercraft Abatement Fund	
9 (Item 3680-101-0577).....	-500,000
10 (6) Amount payable from the Federal	
11 Trust Fund (Item 3680-101-0890)....	-4,443,000
12 (7) Amount payable from the Public	
13 Beach Restoration Fund (Item	
14 3680-101-3001).....	-8,000,000
15 Provisions:	
16 1. Of the funds appropriated in Schedule (2), Pro-	
17 gram 20-Boating Operations, \$10,600,000 is for	
18 boating safety and enforcement programs pur-	
19 suant to Section 663.7 of the Harbors and Navi-	
20 gation Code.	
21 3680-101-0577—For local assistance, Department of	
22 Boating and Waterways, for payment to Item 3680-	
23 101-0516, payable from the Abandoned Watercraft	
24 Abatement Fund.....	500,000
25 3680-101-0890—For local assistance, Department of	
26 Boating and Waterways, for payment to Item 3680-	
27 101-0516, payable from the Federal Trust Fund.....	4,443,000
28 Provisions:	
29 1. Of the amount appropriated in this item,	
30 \$2,500,000 shall be for grants to local govern-	
31 ments for boating safety and law enforcement,	
32 15 percent of which shall be allocated according	
33 to the department's discretion, and 85 percent	
34 of which shall be allocated by the department in	
35 accordance with the following priorities:	
36 First—To local governments that are eligible	
37 for state aid because they are spending all their	
38 local boating revenue on boating enforcement	
39 and safety, but are not receiving sufficient state	
40 funds to meet their need as calculated pursuant	
41 to Section 663.7 of the Harbors and Navigation	
42 Code.	
43 Second—To local governments that are not	
44 spending all local boating revenue on boating	
45 enforcement and safety, and whose boating	
46 revenue does not equal their calculated need.	
47 Local assistance shall not exceed the difference	

Item	Amount
1 between the calculated need and local boating	
2 revenue.	
3 Third—To local governments whose boating	
4 revenue exceeds their need, but who are not	
5 spending sufficient local revenue to meet their	
6 calculated need.	
7 3680-101-3001—For local assistance, Department of	
8 Boating and Waterways, for payment to Item 3680-	
9 101-0516, payable from the Public Beach Restora-	
10 tion Fund.....	8,000,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, the	
13 funds appropriated in this item shall be available	
14 for expenditure until June 30, 2012.	
15 3680-112-0516—For transfer by the Controller from the	
16 Harbors and Watercraft Revolving Fund to the	
17 Abandoned Watercraft Abatement Fund.....	(500,000)
18 3680-113-0516—For transfer by the Controller from the	
19 Harbors and Watercraft Revolving Fund to the	
20 Public Beach Restoration Fund.....	(8,000,000)
21 3680-301-0516—For capital outlay, Department of	
22 Boating and Waterways, payable from the Harbors	
23 and Watercraft Revolving Fund.....	4,110,000
24 Schedule:	
25 (1) 50.99.010-Project Planning.....	90,000
26 (2) 50.99.020-Minor Projects.....	4,020,000
27 Provisions:	
28 1. Funds appropriated in Schedule (1) of this item	
29 are available for expenditure by the Department	
30 of Boating and Waterways upon approval of the	
31 Department of Finance to be used to develop	
32 design information or cost information for new	
33 construction projects for which funds have not	
34 been appropriated previously but which are an-	
35 ticipated to be included in the Governor's Bud-	
36 get for the 2010–11 or 2011–12 fiscal year.	
37 2. Notwithstanding any other provision of law, the	
38 funds appropriated in Schedule (2) of this item	
39 may be used for emergency repairs.	
40 3720-001-0001—For support of California Coastal	
41 Commission.....	11,310,000
42 Schedule:	
43 (1) 10-Coastal Management Program....	15,963,000
44 (2) 20-Coastal Energy Program.....	1,152,000
45 (3) 30.01-Administration.....	2,680,000
46 (4) 30.02-Distributed Administration....	–2,580,000
47 (5) Reimbursements.....	–2,389,000

Item	Amount
(6) Amount payable from California Beach and Coastal Enhancement Account (Item 3720-001-0371).....	-596,000
(7) Amount payable from the Federal Trust Fund (Item 3720-001-0890)....	-2,573,000
(8) Amount payable from the Coastal Act Services Fund (Item 3720-001-3123).....	-347,000
3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....	596,000
3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund.....	2,573,000
3720-001-3123—For support of the California Coastal Commission, for payment to Item 3720-001-0001, payable from the Coastal Act Services Fund.....	347,000
3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....	704,000
Schedule:	
(1) 10-Coastal Management Program....	704,000
3760-001-0005—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,551,000
3760-001-0140—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the California Environmental License Plate Fund.....	1,168,000
3760-001-0316—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the San Francisco Bay Area Conservancy Program Account, State Coastal Conservancy Fund.....	470,000
Provisions:	
1. The amount appropriated in this item shall be available for encumbrance until June 30, 2012.	
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund.....	3,193,000
Schedule:	
(1) 15-Coastal Resource Development.....	4,505,000

Item	Amount
1 (2) 25-Coastal Resource Enhance-	
2 ment.....	6,743,000
3 (3) 90.01-Administration and Sup-	
4 port.....	3,749,000
5 (4) 90.02-Distributed Administration....	-3,749,000
6 (5) Reimbursements.....	-382,000
7 (6) Amount payable from the Safe	
8 Neighborhood Parks, Clean Water,	
9 Clean Air, and Coastal Protection	
10 Bond Fund (Item 3760-001-	
11 0005).....	-1,551,000
12 (7) Amount payable from the Califor-	
13 nia Environmental License Plate	
14 Fund (Item 3760-001-0140).....	-1,168,000
15 (8) Amount payable from the Federal	
16 Trust Fund (Item 3760-001-0890)....	-135,000
17 (9) Amount payable from the San	
18 Francisco Bay Area Conservancy	
19 Program Account, State Coastal	
20 Conservancy Fund (Item 3760-001-	
21 0316).....	-470,000
22 (10) Amount payable from the Califor-	
23 nia Clean Water, Clean Air, Safe	
24 Neighborhood Parks, and Coastal	
25 Protection Fund (Item 3760-001-	
26 6029).....	-2,068,000
27 (11) Amount payable from the Water	
28 Security, Clean Drinking Water,	
29 Coastal and Beach Protection Fund	
30 of 2002 (Item 3760-001-6031)....	-736,000
31 (12) Amount payable from the Safe	
32 Drinking Water, Water Quality and	
33 Supply, Flood Control, River and	
34 Coastal Protection Fund of 2006	
35 (Item 3760-001-6051).....	-1,167,000
36 (13) Amount payable from California	
37 Ocean Protection Trust Fund (Item	
38 3760-001-6076).....	-250,000
39 (14) Amount payable from the Califor-	
40 nia Sea Otter Fund (Item 3760-001-	
41 8047).....	-128,000
42 Provisions:	
43 1. Notwithstanding any other provision of law,	
44 upon approval and order of the Department of	
45 Finance, the State Coastal Conservancy may	
46 borrow sufficient funds from the State Coastal	
47 Conservancy Fund to meet cashflow needs due	

Item	Amount
1 to delays in collecting reimbursements. Any loan	
2 made by the Department of Finance pursuant to	
3 this provision may be made only if the State	
4 Coastal Conservancy has a valid contract or	
5 certification signed by the agency providing the	
6 reimbursements, which demonstrates that suffi-	
7 cient funds will be available to repay the loan.	
8 All moneys so transferred shall be repaid to the	
9 State Coastal Conservancy Fund as soon as	
10 possible, but not later than one year from the	
11 date of the loan.	
12 2. Of the funds appropriated by this act from the	
13 General Fund, special funds, or bond funds to	
14 the State Coastal Conservancy for local assis-	
15 tance or capital outlay, upon approval of the	
16 Department of Finance, the conservancy may	
17 allocate an amount not to exceed 1.5 percent of	
18 each project's allocation to provide for the de-	
19 partment's costs to administer the projects.	
20 3760-001-0890—For support of State Coastal Conservan-	
21 cy, for payment to Item 3760-001-0565, payable	
22 from the Federal Trust Fund.....	135,000
23 3760-001-6029—For support of State Coastal Conservan-	
24 cy, for payment to Item 3760-001-0565, from the	
25 California Clean Water, Clean Air, Safe Neighbor-	
26 hood Parks, and Coastal Protection Fund.....	2,068,000
27 3760-001-6031—For support of State Coastal Conservan-	
28 cy, for payment to Item 3760-001-0565, payable	
29 from the Water Security, Clean Drinking Water,	
30 Coastal and Beach Protection Fund of 2002.....	736,000
31 3760-001-6051—For support of State Coastal Conservan-	
32 cy, for payment to Item 3760-001-0565, payable	
33 from the Safe Drinking Water, Water Quality and	
34 Supply, Flood Control, River and Coastal Protection	
35 Fund of 2006.....	1,167,000
36 3760-001-6076—For support of State Coastal Conservan-	
37 cy, for payment to Item 3760-001-0565, payable	
38 from the California Ocean Protection Trust Fund....	250,000
39 3760-001-8047—For support of State Coastal Conservan-	
40 cy, for payment to Item 3760-001-0565, payable	
41 from the California Sea Otter Fund.....	128,000
42 3760-301-0262—For capital outlay, State Coastal Con-	
43 servancy, payable from the Habitat Conservation	
44 Fund.....	4,000,000
45 Schedule:	
46 (1) 80.93.025-Coastal Resource En-	
47 hancement.....	4,000,000

Item	Amount
1	Provisions:
2	1. (a) The State Coastal Conservancy shall not
3	enter into a grant contract with a nonprofit
4	organization or local government for proper-
5	ty acquisition unless the grant contract pro-
6	vides a reversionary interest to the state that
7	specifies that the property shall not revert
8	to the state without review and approval by
9	the State Coastal Conservancy and the State
10	Public Works Board.
11	(b) The State Coastal Conservancy shall not
12	enter into a grant contract with a nonprofit
13	organization or local government for proper-
14	ty acquisition that provides for a state
15	leasehold interest in property acquired by a
16	nonstate public agency with grant funds of
17	the State Coastal Conservancy unless the
18	Director of General Services approves the
19	lease terms.
20	(c) Except for the above, the expenditures of
21	funds for grants to nonstate public agencies
22	and nonprofit organizations shall be exempt
23	from State Public Works Board review.
24	2. The funds appropriated in this item are available
25	for encumbrance for either capital outlay or local
26	assistance without regard to fiscal year.
27	3. Notwithstanding any other provision of law,
28	upon approval and order of the Department of
29	Finance, the State Coastal Conservancy may
30	borrow sufficient funds from the State Coastal
31	Conservancy Fund to meet cashflow needs due
32	to delays in collecting reimbursements. Any loan
33	made by the Department of Finance pursuant to
34	this provision may be made only if the State
35	Coastal Conservancy has a valid contract or
36	certification signed by the agency providing the
37	reimbursements, which demonstrates that suffi-
38	cient funds will be available to repay the loan.
39	All moneys so transferred shall be repaid to the
40	State Coastal Conservancy Fund as soon as
41	possible, but not later than one year from the
42	date of the loan.
43	4. Funds appropriated in this item are in lieu of the
44	amount that otherwise would have been appro-
45	priated for the department, pursuant to Section
46	2787(b) of the Fish and Game Code.

Item	Amount
1 3760-301-0371—For capital outlay, State Coastal Con-	
2 servancy, payable from the California Beach and	
3 Coastal Enhancement Account, California Environ-	
4 mental License Plate Fund.....	400,000
5 Schedule:	
6 (1) 80.00.020-Public Access.....	400,000
7 Provisions:	
8 1. (a) The State Coastal Conservancy may not enter	
9 into a grant contract with a nonprofit or-	
10 ganization or local government for property	
11 acquisition unless the grant contract provides	
12 a reversionary interest to the state that spec-	
13 ifies that the property shall not revert to the	
14 state without review and approval by the	
15 State Coastal Conservancy and the State	
16 Public Works Board.	
17 (b) The State Coastal Conservancy may not enter	
18 into a grant contract with a nonprofit or-	
19 ganization or local government for property	
20 acquisition that provides for a state leasehold	
21 interest in property acquired by a nonstate	
22 public agency with grant funds of the State	
23 Coastal Conservancy unless the Director of	
24 General Services approves the lease terms.	
25 (c) Except for the above, the expenditure of	
26 funds for grants to nonstate public agencies	
27 and nonprofit organizations is exempt from	
28 State Public Works Board review.	
29 2. The funds appropriated in this item are available	
30 for encumbrance for either capital outlay or local	
31 assistance until June 30, 2012.	
32 3760-301-0593—For capital outlay, State Coastal Con-	
33 servancy, payable from the Coastal Access Account,	
34 State Coastal Conservancy Fund.....	500,000
35 Schedule:	
36 (1) 80.00.020-Public Access.....	500,000
37 Provisions:	
38 1. (a) The State Coastal Conservancy may not enter	
39 into a grant contract with a nonprofit or-	
40 ganization or local government for property	
41 acquisition unless the grant contract provides	
42 a reversionary interest to the state that spec-	
43 ifies that the property shall not revert to the	
44 state without review and approval by the	
45 State Coastal Conservancy and the State	
46 Public Works Board.	

Item	Amount
1 (b) The State Coastal Conservancy may not enter	
2 into a grant contract with a nonprofit or-	
3 ganization or local government for property	
4 acquisition that provides for a state leasehold	
5 interest in property acquired by a nonstate	
6 public agency with grant funds of the State	
7 Coastal Conservancy unless the Director of	
8 General Services approves the lease terms.	
9 (c) Except for the above, the expenditure of	
10 funds for grants to nonstate public agencies	
11 and nonprofit organizations is exempt from	
12 State Public Works Board review.	
13 2. The funds appropriated in this item are available	
14 for encumbrance for either capital outlay or local	
15 assistance until June 30, 2012.	
16 3760-301-0890—For capital outlay, State Coastal Con-	
17 servancy, payable from the Federal Trust Fund.....	2,000,000
18 Schedule:	
19 (1) 80.97.030-Conservancy Pro-	
20 grams.....	2,000,000
21 Provisions:	
22 1. (a) The State Coastal Conservancy shall not	
23 enter into a grant contract with a nonprofit	
24 organization or local government for proper-	
25 ty acquisition unless the grant contract pro-	
26 vides a reversionary interest to the state that	
27 specifies that the property shall not revert	
28 to the state without review and approval by	
29 the State Coastal Conservancy and the State	
30 Public Works Board.	
31 (b) The State Coastal Conservancy shall not	
32 enter into a grant contract with a nonprofit	
33 organization or local government for proper-	
34 ty acquisition that provides for a state	
35 leasehold interest in property acquired by a	
36 nonstate public agency with grant funds of	
37 the State Coastal Conservancy unless the	
38 Director of General Services approves the	
39 lease terms.	
40 (c) Except for the above, the expenditures of	
41 funds for grants to nonstate public agencies	
42 and nonprofit organizations shall be exempt	
43 from State Public Works Board review.	
44 2. The funds appropriated in this item are available	
45 for encumbrance for either capital outlay or local	
46 assistance until June 30, 2012.	

Item	Amount
1 3760-301-6015—For capital outlay, State Coastal Con-	
2 servancy, payable from the River Protection Subac-	
3 count.....	960,000
4 Schedule:	
5 (1) 80.97.030-Conservancy Pro-	
6 grams.....	960,000
7 Provisions:	
8 1. The amount appropriated in this item is available	
9 for encumbrance for either capital outlay or local	
10 assistance until June 30, 2012.	
11 2. The funds appropriated in this item are condi-	
12 tioned on all of the following:	
13 (a) The State Coastal Conservancy may not en-	
14 ter into a grant contract with a nonprofit or-	
15 ganization or local government for property	
16 acquisition unless the grant contract provides	
17 a reversionary interest to the state that spec-	
18 ifies that the property shall not revert to the	
19 state without review and approval by the	
20 State Coastal Conservancy and the State	
21 Public Works Board.	
22 (b) The State Coastal Conservancy may not en-	
23 ter into a grant contract with a nonprofit or-	
24 ganization or local government for property	
25 acquisition that provides for a state leasehold	
26 interest in property acquired by a nonstate	
27 public agency with grant funds of the State	
28 Coastal Conservancy unless the Director of	
29 General Services approves the lease terms.	
30 (c) Except for the above, the expenditure of	
31 funds for grants to nonstate public agencies	
32 and nonprofit organizations is exempt from	
33 State Public Works Board review.	
34 3760-301-6051—For capital outlay, State Coastal Con-	
35 servancy, payable from the Safe Drinking Water,	
36 Water Quality and Supply, Flood Control, River and	
37 Coastal Protection Bond Act of 2006.....	78,317,000
38 Schedule:	
39 (1) 80.97.030-Conservancy Pro-	
40 grams.....	79,317,000
41 (2) Reimbursements.....	–1,000,000
42 Provisions:	
43 1. The amount appropriated in this item is available	
44 for encumbrance for either capital outlay or local	
45 assistance until June 30, 2012.	
46 2. The funds appropriated in this item are condi-	
47 tioned upon all of the following:	

Item	Amount
1 (a) The State Coastal Conservancy may not enter	
2 into a grant contract with a nonprofit or-	
3 ganization or local government for property	
4 acquisition unless the grant contract provides	
5 a reversionary interest to the state that spec-	
6 ifies that the property shall not revert to the	
7 state without review and approval by the	
8 State Coastal Conservancy and the State	
9 Public Works Board.	
10 (b) The State Coastal Conservancy may not enter	
11 into a grant contract with a nonprofit or-	
12 ganization or local government for property	
13 acquisition that provides for a state leasehold	
14 interest in property acquired by a nonstate	
15 public agency with grant funds of the State	
16 Coastal Conservancy unless the Director of	
17 General Services approves the lease terms.	
18 (c) Except for the above, the expenditure of	
19 funds for grants to nonstate public agencies	
20 and nonprofit organizations is exempt from	
21 State Public Works Board review.	
22 3760-301-6076—For capital outlay, State Coastal Con-	
23 servancy, payable from the California Ocean Protec-	
24 tion Trust Fund.....	26,750,000
25 Schedule:	
26 (1) 80.07.070-Ocean Protection Coun-	
27 cil.....	27,550,000
28 (2) Reimbursements.....	-800,000
29 Provisions:	
30 1. The amount appropriated in this item is available	
31 for encumbrance for either capital outlay or local	
32 assistance until June 30, 2012.	
33 2. The funds appropriated in this item are condi-	
34 tioned upon all of the following:	
35 (a) The State Coastal Conservancy may not enter	
36 into a grant contract with a nonprofit or-	
37 ganization or local government for property	
38 acquisition unless the grant contract provides	
39 a reversionary interest to the state that spec-	
40 ifies that the property shall not revert to the	
41 state without review and approval by the	
42 State Coastal Conservancy and the State	
43 Public Works Board.	
44 (b) The State Coastal Conservancy may not enter	
45 into a grant contract with a nonprofit or-	
46 ganization or local government for property	
47 acquisition that provides for a state leasehold	

Item	Amount
1 interest in property acquired by a nonstate	
2 public agency with grant funds of the State	
3 Coastal Conservancy unless the Director of	
4 General Services approves the lease terms.	
5 (c) Except for the above, the expenditure of	
6 funds for grants to nonstate public agencies	
7 and nonprofit organizations is exempt from	
8 State Public Works Board review.	
9 3760-311-6052—For transfer by the Controller from the	
10 Disaster Preparedness and Flood Prevention Bond	
11 Fund of 2006 to the Habitat Conservation Fund.....	4,000,000
12 Provisions:	
13 1. The funds transferred in this item shall be used	
14 for purposes consistent with the requirements	
15 of the Habitat Conservation Fund.	
16 2. Upon approval by the Department of Finance,	
17 the amount transferred by this item may be ad-	
18 justed to reflect the requirements of subdivision	
19 (a) of Section 2796 of the Fish and Game Code.	
20 3760-490—Reappropriation, State Coastal Conservancy.	
21 The balances of the appropriations provided in the	
22 following citations are reappropriated for the purpos-	
23 es provided for in those appropriations and shall be	
24 available for encumbrance or expenditure until June	
25 30, 2012:	
26 6029—California Clean Water, Clean Air, Safe	
27 Neighborhood Parks, and Coastal Protection Fund	
28 (1) Item 3760-301-6029, Budget Act of 2003 (Ch.	
29 157, Stats. 2003), as reappropriated by Item	
30 3760-490, Budget Act of 2006 (Chapters 47 and	
31 48, Statutes of 2006):	
32 (1) 80.00.023-San Francisco Bay Area Conser-	
33 vancy Program	
34 (2) 80.02.032-Watershed: Water Quality Protec-	
35 tion and Enhancement Program	
36 (3) 80.97.030-Conservancy Programs	
37 (4) Reimbursements	
38 3780-001-0001—For support of Native American Her-	
39 itage Commission.....	720,000
40 Schedule:	
41 (1) 10-Native American Heritage	
42 Commission.....	726,000
43 (2) Reimbursements.....	-6,000
44 3790-001-0001—For support of Department of Parks	
45 and Recreation.....	145,043,000

Item	Amount
1 Schedule:	
2 (1) For support of the Department of	
3 Parks and Recreation.....	439,724,000
4 (2) Reimbursements.....	-45,744,000
5 (3) Less funding provided by capital	
6 outlay.....	-4,000,000
7 (4) Amount payable from the Safe	
8 Neighborhood Parks, Clean Water,	
9 Clean Air, and Coastal Protection	
10 Bond Fund (Item 3790-001-	
11 0005).....	-5,179,000
12 (5) Amount payable from the Califor-	
13 nia Environmental License Plate	
14 Fund (Item 3790-001-0140).....	-3,113,000
15 (6) Amount payable from the Public	
16 Resources Account, Cigarette and	
17 Tobacco Products Surtax Fund	
18 (Item 3790-001-0235).....	-9,699,000
19 (7) Amount payable from the Off-	
20 Highway Vehicle Trust Fund (Item	
21 3790-001-0263).....	-54,940,000
22 (8) Amount payable from the State	
23 Parks and Recreation Fund (Item	
24 3790-001-0392).....	-125,889,000
25 (9) Amount payable from the Winter	
26 Recreation Fund (Item 3790-001-	
27 0449).....	-364,000
28 (10) Amount payable from the Harbors	
29 and Watercraft Revolving Fund	
30 (Item 3790-001-0516).....	-1,263,000
31 (11) Amount payable from the Federal	
32 Trust Fund (Item 3790-001-	
33 0890).....	-6,488,000
34 (12) Amount payable from the Califor-	
35 nia Main Street Program Fund	
36 (Item 3790-001-3077).....	-175,000
37 (13) Amount payable from the Califor-	
38 nia Clean Water, Clean Air, Safe	
39 Neighborhood Parks, and Coastal	
40 Protection Fund (Item 3790-001-	
41 6029).....	-4,663,000
42 (14) Amount payable from the Water	
43 Security, Clean Drinking Water,	
44 Coastal and Beach Protection Fund	
45 of 2002 (Item 3790-001-6031).....	-445,000

Item	Amount
1 (15) Amount payable from Safe	
2 Drinking Water, Water Quality	
3 and Supply, Flood Control, River	
4 and Coastal Protection Fund of	
5 2006 (Item 3790-001-6051).....	-32,501,000
6 (16) Amount payable from Safe Drink-	
7 ing Water, Water Quality and Sup-	
8 ply, Flood Control, River and	
9 Coastal Protection Fund of 2006	
10 (Item 3790-002-6051).....	-4,000
11 (17) Amount payable from Disaster	
12 Preparedness and Flood Prevention	
13 Bond Fund of 2006 (Item 3790-	
14 001-6052).....	-214,000
15 Provisions:	
16 1. Of the funds appropriated by this act from the	
17 General Fund and special funds, other than the	
18 Off-Highway Vehicle Trust Fund and bond	
19 funds, to the Department of Parks and Recreation	
20 for local assistance grants to local agencies, the	
21 department may allocate an amount not to ex-	
22 ceed 3.7 percent of each project's allocation,	
23 except to the extent otherwise restricted by law,	
24 to allow the department to administer its grants.	
25 Those funds shall be available for encumbrance	
26 or expenditure until June 30, 2015.	
27 2. It is the intent of the Legislature that salaries,	
28 wages, operating expenses, and positions associ-	
29 ated with implementing specific Department of	
30 Parks and Recreation capital outlay projects	
31 continue to be funded through capital outlay	
32 appropriations, and that these funds should also	
33 be reflected in the department's state operations	
34 budget in the Governor's Budget as a special	
35 item of expense reflecting the funding provided	
36 from the capital outlay appropriations.	
37 3. Notwithstanding any other provision of law, the	
38 Director of Finance may authorize a loan from	
39 the General Fund, in an amount not to exceed	
40 35 percent of reimbursements appropriated in	
41 this item to the Department of Parks and Recre-	
42 ation, provided that:	
43 (a) The loan is to meet cash needs resulting	
44 from the delay in receipt of reimbursements	
45 for services provided.	
46 (b) The loan is for a short term and shall be re-	
47 paid by September 30, 2010.	

Item	Amount
1 (c) Interest charges may be waived pursuant to	
2 subdivision (e) of Section 16314 of the	
3 Government Code.	
4 (d) The Director of Finance may not approve	
5 the loan unless the approval is made in	
6 writing and filed with the Chairperson of	
7 the Joint Legislative Budget Committee and	
8 the chairpersons of the committees in each	
9 house of the Legislature that consider appro-	
10 priations not later than 30 days prior to the	
11 effective date of the approval, or not sooner	
12 than whatever lesser time that the chairper-	
13 son of the joint committee, or his or her de-	
14 signee, may determine.	
15 4. The Department of Parks and Recreation is au-	
16 thorized to enter into a contract for fee collection	
17 and other services required by the department	
18 with a cooperative association that has and will	
19 continue to fund state employees on an ongoing	
20 basis.	
21 5. Of the amount appropriated in Schedule (2),	
22 \$11,300,000 shall be available for encumbrance	
23 or expenditure until June 30, 2011.	
24 6. Of the amount appropriated in Schedule (15),	
25 \$15,725,000 shall be available for encumbrance	
26 or expenditure until June 30, 2011.	
27 3790-001-0005—For support of Department of Parks	
28 and Recreation, for payment to Item 3790-001-0001,	
29 payable from the Safe Neighborhood Parks, Clean	
30 Water, Clean Air, and Coastal Protection Bond	
31 Fund.....	5,179,000
32 3790-001-0140—For support of Department of Parks	
33 and Recreation, for payment to Item 3790-001-0001,	
34 payable from the California Environmental License	
35 Plate Fund.....	3,113,000
36 3790-001-0235—For support of Department of Parks	
37 and Recreation, for payment to Item 3790-001-0001,	
38 payable from the Public Resources Account,	
39 Cigarette and Tobacco Products Surtax Fund.....	9,699,000
40 3790-001-0263—For support of Department of Parks	
41 and Recreation, for payment to Item 3790-001-0001,	
42 payable from the Off-Highway Vehicle Trust Fund....	54,940,000
43 3790-001-0392—For support of Department of Parks	
44 and Recreation, for payment to Item 3790-001-0001,	
45 payable from the State Parks and Recreation Fund....	125,889,000

Item	Amount
1 3790-001-0449—For support of Department of Parks 2 and Recreation, for payment to Item 3790-001-0001, 3 payable from the Winter Recreation Fund.....	364,000
4 3790-001-0516—For support of Department of Parks 5 and Recreation, for payment to Item 3790-001-0001, 6 payable from the Harbors and Watercraft Revolving 7 Fund.....	1,263,000
8 3790-001-0890—For support of Department of Parks 9 and Recreation, for payment to Item 3790-001-0001, 10 payable from the Federal Trust Fund.....	6,488,000
11 3790-001-3077—For support of Department of Parks 12 and Recreation, for payment to Item 3790-001-0001, 13 payable from the California Main Street Program 14 Fund.....	175,000
15 3790-001-6029—For support of Department of Parks 16 and Recreation, for payment to Item 3790-001-0001, 17 payable from the California Clean Water, Clean Air, 18 Safe Neighborhood Parks, and Coastal Protection 19 Fund.....	4,663,000
20 3790-001-6031—For support of Department of Parks 21 and Recreation, payable to Item 3790-001-0001, 22 from the Water Security, Clean Drinking Water, 23 Coastal and Beach Protection Fund of 2002.....	445,000
24 3790-001-6051—For support of Department of Parks 25 and Recreation, payable to Item 3790-001-0001, 26 from the Safe Drinking Water, Water Quality and 27 Supply, Flood Control, River and Coastal Protection 28 Fund of 2006.....	32,501,000
29 3790-001-6052—For support of Department of Parks 30 and Recreation, payable to Item 3790-001-0001, 31 from the Disaster Preparedness and Flood Prevention 32 Bond Fund of 2006.....	214,000
33 3790-002-6051—For support of Department of Parks 34 and Recreation, payable to Item 3790-001-0001, 35 from the Safe Drinking Water, Water Quality and 36 Supply, Flood Control, River and Coastal Protection 37 Fund of 2006.....	4,000
38 3790-011-0062—For transfer by the Controller to the 39 State Parks and Recreation Fund, as prescribed by 40 subdivision (a) of Section 2107.7 of the Streets and 41 Highways Code, for expenditure by the Department 42 of Parks and Recreation for maintenance and repair 43 of highways in units of the state park system, payable 44 from the Highway Users Tax Account, Transporta- 45 tion Tax Fund.....	(3,400,000)

Item	Amount
3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.....	(26,649,000)
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item normally transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, shall be available for transfer to the State Parks and Recreation Fund.	
3790-101-0262—For local assistance, Department of Parks and Recreation, payable from the Habitat Conservation Fund, to be available for expenditure until June 30, 2012.....	5,915,000
Schedule:	
(1) 80.25-Recreational Grants.....	4,415,000
(2) 80.28-Local Projects.....	1,500,000
(a) Monterey County, Monterey Peninsula Regional Park District-Santa Lucia Mountain Range.....	(1,500,000)
Provisions:	
1. Funds appropriated in this item are in lieu of the amount that otherwise would have been appropriated for the Department of Parks and Recreation, pursuant to paragraphs (1) and (3) of subdivision (a) of Section 2787 of the Fish and Game Code, and shall be available only for projects submitted to the department for consideration during the evaluation process for the Habitat Conservation Fund Program.	
3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for expenditure until June 30, 2012.....	26,000,000
Schedule:	
(1) 80.12-OHV Grants.....	26,000,000
3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure until June 30, 2012.....	9,726,000
Schedule:	
(1) 80.12-OHV Grants.....	2,918,000

Item	Amount
1 (2) 80.25-Recreational Grants.....	6,808,000
2 Provisions:	
3 1. The funds appropriated in Schedules (1) and (2)	
4 shall be available for expenditure for local assis-	
5 tance or capital outlay.	
6 2. Of the funds appropriated, the Department of	
7 Parks and Recreation may allocate, to the maxi-	
8 mum extent allowable under federal law, the	
9 amount necessary to provide for the depart-	
10 ment's costs to administer these grants.	
11 3. Grants may be made to nonprofit organizations	
12 and government entities.	
13 4. Notwithstanding any other provision of law, the	
14 Director of Finance may authorize an intrasched-	
15 ule transfer of funds in this item. The intrasched-	
16 ule transfer shall occur no sooner than 30 days	
17 after written notification is provided to the	
18 chairpersons of the fiscal committees in each	
19 house of the Legislature and the Chairperson of	
20 the Joint Legislative Budget Committee.	
21 3790-101-0890—For local assistance, Department of	
22 Parks and Recreation, payable from the Federal Trust	
23 Fund, to be available for expenditure until June 30,	
24 2012.....	5,100,000
25 Schedule:	
26 (1) 80.25-Recreational Grants.....	3,800,000
27 (2) 80.30-Historic Preservation	
28 Grants.....	1,300,000
29 Provisions:	
30 1. The funds appropriated in Schedules (1) and (2)	
31 shall be available for expenditure for local assis-	
32 tance or capital outlay.	
33 3790-101-6051—For local assistance, Department of	
34 Parks and Recreation, payable from the Safe Drink-	
35 ing Water, Water Quality and Supply, Flood Control,	
36 River and Coastal Protection Fund of 2006.....	93,000,000
37 Schedule:	
38 (1) 80.25-Recreational Grants.....	93,000,000
39 Provisions:	
40 1. The funds appropriated in this item shall be	
41 available for the Nature Education and Research	
42 Facilities Grant Program and shall be available	
43 for encumbrance until June 30, 2012 and liqui-	
44 dation of encumbrances shall be made until June	
45 30, 2017.	

Item	Amount
2. The funds appropriated in this item shall be available for expenditure for local assistance or capital outlay.	
3790-102-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies or special districts, as specified in Section 5090.50 of the Public Resources Code and pursuant to paragraph (2) of subdivision (b) of Section 8352.8 of the Revenue and Taxation Code, to be available for expenditure until June 30, 2012.....	1,100,000
Schedule:	
(1) 80.12-OHV Grants.....	1,100,000
Provisions:	
1. The funds appropriated in Schedule (1) shall be available to increase the amount of funds for restoration grants in the program pursuant to paragraph (2) of subdivision (b) of Section 5090.50 of the Public Resources Code.	
3790-102-6051—For local assistance, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	184,000,000
Schedule:	
(1) 80.25-Recreational Grants.....	184,000,000
Provisions:	
1. The funds appropriated in this item shall be available for competitive grants for local and regional parks and shall be available for encumbrance for three years after the date of award and disbursements in liquidation of encumbrances shall be made within eight years from the date of appropriation.	
3790-301-0005—For capital outlay, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	544,000
Schedule:	
(1) 90.RS.205-Statewide: State Park System—Minor Projects.....	544,000
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund.....	9,253,000
Schedule:	
(1) 90.A7.105-Prairie City SVRA: 4x4 Facilities Improvement—Construction.....	2,079,000

Item	Amount
1 (2) 90.7C.102-Oceano Dunes	
2 SVRA/Pismo State Beach: Visitor	
3 Center and Equipment Storage—	
4 Working drawings.....	734,000
5 (3) 90.H7.100-Heber Dunes SVRA:	
6 Initial Development—Preliminary	
7 plans.....	223,000
8 (4) 90.RS.405-Statewide: OHV Oppor-	
9 tunity Purchase/Pre-Budget	
10 Schematic—Acquisition and	
11 study.....	2,000,000
12 (5) 90.RS.206-Statewide: OHV Minor	
13 Projects.....	4,217,000
14 Provisions:	
15 1. The funds appropriated in Schedule (4) shall be	
16 used to develop design information for new	
17 projects for which funds have not been appropri-	
18 ated previously, but which are anticipated to be	
19 included in the Governor's Budget for the	
20 2010–11 or 2011–12 fiscal year.	
21 3790-301-0890—For capital outlay, Department of Parks	
22 and Recreation, payable from the Federal Trust	
23 Fund.....	5,000,000
24 Schedule:	
25 (1) 90.RS.801-Federal Trust Fund Pro-	
26 gram—Acquisition, preliminary	
27 plans, working drawings, construc-	
28 tion, and equipment.....	5,000,000
29 Provisions:	
30 1. Notwithstanding any other provision of law, the	
31 Department of Finance may revise and create	
32 new schedule(s) within this item, and may	
33 transfer funds appropriated within this item to	
34 and from any schedules within this item for the	
35 purposes of tracking and displaying actual expen-	
36 ditures by project, in accordance with the grants	
37 received.	
38 3790-301-6051—For capital outlay, Department of Parks	
39 and Recreation, payable from the Safe Drinking	
40 Water, Water Quality and Supply, Flood Control,	
41 River and Coastal Protection Fund of 2006.....	23,270,000
42 Schedule:	
43 (1) 90.64.101-Eastshore SP: Brickyard	
44 Cove Development—Working	
45 drawings.....	833,000

Item	Amount
1 (2) 90.6F.104-Angel Island SP: Immi-	
2 gration Station Hospital Rehabilita-	
3 tion—Preliminary plans.....	309,000
4 (3) 90.8G.104-Marshall Gold Discov-	
5 ery SHP: Park Improvements—	
6 Working drawings.....	735,000
7 (4) 90.8Y.101-Grover Hot Springs SP:	
8 Renovate Pool Complex—Prelimi-	
9 nary plans.....	531,000
10 (5) 90.CT.100-Fort Ord Dunes SP:	
11 New Campground and Beach Ac-	
12 cess—Preliminary plans.....	1,198,000
13 (6) 90.EF.101-El Capitan SB: Con-	
14 struct New Lifeguard Headquar-	
15 ters—Preliminary plans.....	591,000
16 (7) 90.FO.102-Leo Carrillo SP: Steel-	
17 head Trout Barrier Removal—Pre-	
18 liminary plans and working draw-	
19 ings.....	380,000
20 (8) 90.GG.102-Silverwood Lake SRA:	
21 Nature Center Exhibits—Prelimi-	
22 nary plans and working drawings....	380,000
23 (9) 90.H6.102-Cuyamaca Rancho SP:	
24 Equestrian Facilities—Construc-	
25 tion.....	3,031,000
26 (10) 90.IJ.103-Old Town San Diego	
27 SHP: Building Demolition and Im-	
28 mediate Public Use Facilities—	
29 Preliminary plans.....	436,000
30 (11) 90.KZ.104-Los Angeles SHP: Site	
31 Development/Planning and Phase	
32 I Build Out—Working drawings....	3,355,000
33 (12) 90.RS.224-Statewide: State Park	
34 System Acquisition Program—Ac-	
35 quisition.....	8,000,000
36 (13) 90.RS.260-Statewide: Recreational	
37 Trails Program—Minors.....	433,000
38 (14) 90.RS.601-Statewide: Budget De-	
39 velopment—Study.....	300,000
40 (15) 90.RS.205-Statewide: State Park	
41 System Minor Capital Outlay Pro-	
42 gram—Minors.....	2,523,000
43 (16) 90.RS.235-Statewide: Volunteer	
44 Enhancement Program—Minors....	615,000

Item	Amount
1 (17) 90.RS.810-Statewide: Capitol Out-	
2 lay Projects—Acquisition, prelimi-	
3 nary plans, working drawings,	
4 construction, and minor projects....	3,000,000
5 (18) Reimbursement—Statewide: Capi-	
6 tal Outlay Projects.....	-3,000,000
7 (19) Reimbursement—Leo Carrillo SP:	
8 Steelhead Trout Barrier Removal....	-380,000
9 Provisions:	
10 1. Notwithstanding any other provision of law, the	
11 funds appropriated in this item shall be available	
12 for expenditure until June 30, 2013, except ap-	
13 propriations for preliminary plans and working	
14 drawings, which shall be available for expendi-	
15 ture until June 30, 2011, and minor capital outlay	
16 and studies, which shall be available for expen-	
17 diture until June 30, 2010. In addition, the bal-	
18 ance of each appropriation made in this item that	
19 contains funding for construction that has not	
20 been allocated, through fund transfer or approval	
21 to proceed to bid, by the Department of Finance	
22 on or before June 30, 2010, shall revert as of	
23 that date to the fund from which the appropria-	
24 tion was made.	
25 3790-490—Reappropriation, Department of Parks and	
26 Recreation. The balances of the appropriations pro-	
27 vided in the following citations are reappropriated	
28 until June 30, 2010 for the purposes and subject to	
29 the limitations, unless otherwise specified, provided	
30 for in the following appropriations:	
31 6051—Safe Drinking Water, Water Quality and	
32 Supply, Flood Control, River and Coastal Protection	
33 Bond Act	
34 Schedule:	
35 (1) \$1,804,000 from Item 3790-001-6051, Budget	
36 Act of 2008 (Chs. 268 and 269, Stats. 2008), for	
37 natural heritage stewardship projects.	
38 (2) \$1,169,000 from Item 3790-001-6051, Budget	
39 Act of 2008 (Chs. 268 and 269, Stats. 2008), for	
40 cultural stewardship projects.	
41 (3) \$1,458,000 from Item 3790-001-6051, Budget	
42 Act of 2008 (Chs. 268 and 269, Stats. 2008), for	
43 interpretive exhibit projects.	
44 (4) \$1,907,000 from Item 3790-001-6051, Budget	
45 Act of 2008 (Chs. 268 and 269, Stats. 2008), for	
46 statewide general planning projects.	

Item	Amount
1 3790-497—Reversion, Department of Parks and Recreation. Pursuant to Public Resources Code Section	
2 5096.341 (d), as of June 30, 2009, the balances of	
3 the appropriations provided in the following citations	
4 shall revert to the fund from which the appropriations	
5 were made:	
6 0005—Safe Neighborhood Parks, Clean Water,	
7 Clean Air, and Coastal Protection Bond Fund	
8 (1) Item 3790-102-0005, Budget Act of 2000 (Ch.	
9 52, Stats. 2000)	
10 (a) 80.25-Recreational Grants	
11 (6c) Soccer and baseball fields, as partially	
12 reappropriated by Item 3790-490, Bud-	
13 get Act of 2008 (Chs. 268 and 269,	
14 Stats. 2008), (a) 80.25 Recreational	
15 Grants, (6c) Soccer and baseball fields,	
16 (r) City of Los Angeles, Boyle Heights	
17 Sports Center for development of sports	
18 fields for both soccer and baseball as	
19 amended by SB 1681, Section 12 of	
20 Chapter 672, Statutes of 2000	
21 (2) Item 3790-103-0005, Budget Act of 2000 (Ch.	
22 52, Stats. 2000), Grants (per capita), as partially	
23 reappropriated by Item 3790-490 of the Budget	
24 Act of 2008 (Chs. 268 and 269, Stats. 2008), (4)	
25 Item 3790-103-0005, Budget Act of 2000 (Ch.	
26 52, Stats. 2000), Grants (per capita), County of	
27 San Diego for the \$1,855,000 grant for the Otay	
28 Valley Regional Park	
29 (3) Item 3790-101-0005, Budget Act of 2001 (Ch.	
30 106, Stats. 2001)	
31 (1) 80.25-Recreational Grants	
32 (b) Roberti-Z'berg Harris, and as partially	
33 reappropriated by Item 3790-490, Bud-	
34 get Act of 2007 (Chs. 171 and 172,	
35 Stats. 2007), (2) Item 3790-101-0005,	
36 Budget Act of 2001 (Ch. 106, Stats.	
37 2001), (1) 80.25 Recreational Grants,	
38 (b) Roberti-Z'berg Harris. This reappro-	
39 priation is limited to a \$328,770 grant	
40 to the County of Butte.	
41 (4) Item 3790-101-0005, Budget Act of 2001 (Ch.	
42 106, Stats. 2001)	
43 (1) 80.25 Recreational Grants	
44 (d) Zoos and Aquariums	
45 (5) Item 3790-101-0005, Budget Act of 2001 (Ch.	
46 106, Stats. 2001)	
47	

Item	Amount
1 (3) 80.28-Local Projects	
2 (a) City and County of San Francisco:	
3 Youngblood Coleman Soccer Field	
4 (b) City of Montclair: Soccer Park	
5 (c) Major League Baseball Urban Youth	
6 Foundation: Major League Baseball	
7 Academy	
8 3810-001-0140—For support of Santa Monica Mountains	
9 Conservancy, payable from the California Environ-	
10 mental License Plate Fund.....	247,000
11 Schedule:	
12 (1) 10-Santa Monica Mountains Conser-	
13 vancy.....	1,235,000
14 (2) Amount payable from the Califor-	
15 nia Clean Water, Clean Air, Safe	
16 Neighborhood Parks, and Coastal	
17 Protection Fund (Item 3810-001-	
18 6029).....	–255,000
19 (3) Amount payable from the Water	
20 Security, Clean Drinking Water,	
21 Coastal and Beach Protection Fund	
22 of 2002 (Item 3810-001-6031).....	–245,000
23 (4) Amount payable from the Safe	
24 Drinking Water, Water Quality and	
25 Supply, Flood Control, River and	
26 Coastal Protection Fund of 2006	
27 (Item 3810-001-6051).....	–488,000
28 Provisions:	
29 1. (a) The Santa Monica Mountains Conservancy	
30 shall not encumber state-appropriated funds	
31 for the purchase or acquisition of real prop-	
32 erty directly or through any public agency	
33 intermediary, including the State Public	
34 Works Board, that requires the payment of	
35 interest costs, or late fees or penalties, unless	
36 the conservancy certifies all of the follow-	
37 ing: (1) that the purchase is necessary to	
38 implement an acquisition identified in the	
39 high-priority category of the work program	
40 submitted annually to the Legislature pur-	
41 suant to Section 33208 of the Public Re-	
42 sources Code, or amendments made thereto,	
43 (2) that the purchase agreement does not in-	
44 involve interest payments or terms in excess	
45 of those that the State Public Works Board	
46 may enter into pursuant to Section 15854.1	
47 of the Government Code, and (3) that the	

Item	Amount
1 purchase agreement does not commit the	
2 state to future appropriations.	
3 (b) The Santa Monica Mountains Conservancy	
4 shall report periodically to the Legislature,	
5 but no less frequently than twice yearly,	
6 concerning the status of any purchases certi-	
7 fied as required in (a) and the amount of	
8 state funds thus far encumbered for interest,	
9 penalties, or other principal surcharges.	
10 3810-001-6029—For support of the Santa Monica	
11 Mountains Conservancy, for payment to Item 3810-	
12 001-0140, payable from the California Clean Water,	
13 Clean Air, Safe Neighborhood Parks, and Coastal	
14 Protection Fund.....	255,000
15 3810-001-6031—For support of Santa Monica Mountains	
16 Conservancy, for payment to Item 3810-001-0140,	
17 payable from the Water Security, Clean Drinking	
18 Water, Coastal and Beach Protection Fund of 2002....	245,000
19 3810-001-6051—For support of Santa Monica Mountains	
20 Conservancy, for payment to Item 3810-001-0140,	
21 payable from the Safe Drinking Water, Water	
22 Quality and Supply, Flood Control, River and	
23 Coastal Protection Fund of 2006.....	488,000
24 3810-301-6029—For capital outlay, Santa Monica	
25 Mountains Conservancy, payable from the California	
26 Clean Water, Clean Air, Safe Neighborhood Parks,	
27 and Coastal Protection Fund.....	258,000
28 Schedule:	
29 (1) 50.20-Capital Outlay and Local	
30 Assistance.....	258,000
31 Provisions:	
32 1. The Santa Monica Mountains Conservancy may	
33 encumber funds for either capital outlay or local	
34 assistance grants until June 30, 2012. The con-	
35 servancy shall not encumber funds for any grant	
36 not previously approved by the office of the At-	
37 torney General.	
38 2. The Santa Monica Mountains Conservancy shall	
39 issue grants from this appropriation only in ac-	
40 cordance with the General Obligation Bond Law	
41 and the specific provisions of the bond funds	
42 from which appropriations have been made, and	
43 according to advice it has received from the of-	
44 fice of the Attorney General, and, if appropriate,	
45 from the office of the State Treasurer, respecting	
46 the permissible use of bond funds available to	
47 the conservancy.	

Item		Amount
1	3. Any time that the office of the Attorney General	
2	concludes that any use of bond funds has not	
3	been consistent with the advice provided by the	
4	Attorney General, the Santa Monica Mountains	
5	Conservancy shall follow the instructions of the	
6	Attorney General with respect to recovery, re-	
7	fund, or other settlement.	
8	3810-301-6031—For capital outlay, Santa Monica	
9	Mountains Conservancy, payable from the Water	
10	Security, Clean Drinking Water, Coastal and Beach	
11	Protection Fund of 2002.....	35,000
12	Schedule:	
13	1. 50.20-Capital Outlay and Local	
14	Assistance.....	35,000
15	Provisions:	
16	1. The Santa Monica Mountains Conservancy may	
17	encumber funds for either capital outlay or local	
18	assistance grants until June 30, 2012. The con-	
19	servancy shall not encumber funds for any grant	
20	not previously approved by the office of the At-	
21	torney General.	
22	2. The Santa Monica Mountains Conservancy shall	
23	issue grants from this appropriation only in ac-	
24	cordance with the General Obligation Bond Law	
25	and the specific provisions of the bond funds	
26	from which appropriations have been made, and	
27	according to advice it has received from the of-	
28	fice of the Attorney General, and, if appropriate,	
29	from the office of the State Treasurer, respecting	
30	the permissible use of bond funds available to	
31	the conservancy.	
32	3. Any time that the office of the Attorney General	
33	concludes that any use of bond funds has not	
34	been consistent with the advice provided by the	
35	Attorney General, the Santa Monica Mountains	
36	Conservancy shall follow the instructions of the	
37	Attorney General with respect to recovery, re-	
38	fund, or other settlement.	
39	3810-301-6051—For capital outlay, Santa Monica	
40	Mountains Conservancy, payable from the Safe	
41	Drinking Water, Water Quality and Supply, Flood	
42	Control, River and Coastal Protection Fund of	
43	2006.....	8,300,000
44	Schedule:	
45	(1) 50.20-Capital Outlay and Local	
46	Assistance.....	8,300,000

Item	Amount
1 Provisions:	
2 1. The Santa Monica Mountains Conservancy may	
3 encumber funds for either capital outlay or local	
4 assistance grants until June 30, 2012. The con-	
5 servancy shall not encumber funds for any grant	
6 not previously approved by the office of the At-	
7 torney General.	
8 2. The Santa Monica Mountains Conservancy shall	
9 issue grants from this appropriation only in ac-	
10 cordance with the General Obligation Bond Law	
11 and the specific provisions of the bond funds	
12 from which appropriations have been made, and	
13 according to advice it has received from the of-	
14 fice of the Attorney General, and, if appropriate,	
15 from the office of the State Treasurer, respecting	
16 the permissible use of bond funds available to	
17 the conservancy.	
18 3. Any time that the office of the Attorney General	
19 concludes that any use of bond funds has not	
20 been consistent with the advice provided by the	
21 Attorney General, the Santa Monica Mountains	
22 Conservancy shall follow the instructions of the	
23 Attorney General with respect to recovery, re-	
24 fund, or other settlement.	
25 3820-001-0001—For support of San Francisco Bay	
26 Conservation and Development Commission.....	4,134,000
27 Schedule:	
28 (1) 10-Bay Conservation and Develop-	
29 ment.....	5,833,000
30 (2) Reimbursements.....	-1,488,000
31 (3) Amount payable from the Bay Fill	
32 Clean-up and Abatement Fund	
33 (Item 3820-001-0914).....	-211,000
34 3820-001-0914—For support of San Francisco Bay	
35 Conservation and Development Commission, for	
36 payment to Item 3820-001-0001, payable from the	
37 Bay Fill Clean-up and Abatement Fund.....	211,000
38 3825-001-0140—For support of San Gabriel and Lower	
39 Los Angeles Rivers and Mountains Conservancy,	
40 payable from the California Environmental License	
41 Plate Fund.....	373,000
42 Schedule:	
43 (1) 10-San Gabriel and Lower Los An-	
44 geles Rivers and Mountains Conser-	
45 vancy.....	1,157,000

Item	Amount
1 (2) Amount payable from the Califor-	
2 nia Clean Water, Clean Air, Safe	
3 Neighborhood Parks, and Coastal	
4 Protection Fund (Item 3825-001-	
5 6029).....	-180,000
6 (3) Amount payable from the Water	
7 Security, Clean Drinking Water,	
8 Coastal and Beach Protection Fund	
9 of 2002 (Item 3825-001-6031).....	-156,000
10 (4) Amount payable from the Safe	
11 Drinking Water, Water Quality and	
12 Supply, Flood Control, River and	
13 Coastal Protection Fund of 2006	
14 (Item 3825-001-6051).....	-448,000
15 3825-001-6029—For support of San Gabriel and Lower	
16 Los Angeles Rivers and Mountains Conservancy,	
17 for payment to Item 3825-001-0140, payable from	
18 the California Clean Water, Clean Air, Safe Neigh-	
19 borhood Parks, and Coastal Protection Fund.....	180,000
20 3825-001-6031—For support of San Gabriel and Lower	
21 Los Angeles Rivers and Mountains Conservancy,	
22 for payment to Item 3825-001-0140, payable from	
23 the Water Security, Clean Drinking Water, Coastal	
24 and Beach Protection Fund of 2002.....	156,000
25 3825-001-6051—For support of San Gabriel and Lower	
26 Los Angeles Rivers and Mountains Conservancy,	
27 for payment to Item 3825-001-0140, payable from	
28 the Safe Drinking Water, Water Quality and Supply,	
29 Flood Control, River and Coastal Protection Fund	
30 of 2006.....	448,000
31 3825-301-6015—For capital outlay, San Gabriel and	
32 Lower Los Angeles Rivers and Mountains Conser-	
33 vancy, payable from the River Protection Subac-	
34 count.....	460,000
35 Provisions:	
36 1. The funds appropriated in this item are available	
37 for expenditure for capital outlay or grants until	
38 June 30, 2012.	
39 3825-301-6029—For capital outlay, San Gabriel and	
40 Lower Los Angeles Rivers and Mountains Conser-	
41 vancy, payable from the California Clean Water,	
42 Clean Air, Safe Neighborhood Parks, and Coastal	
43 Protection Fund.....	816,000
44 Provisions:	
45 1. The funds appropriated in this item are available	
46 for expenditure for capital outlay or grants until	
47 June 30, 2012.	

Item	Amount
1 3825-301-6031—For capital outlay, San Gabriel and	
2 Lower Los Angeles Rivers and Mountains Conser-	
3 vancy, payable from the Water Security, Clean	
4 Drinking Water, Coastal and Beach Protection Fund	
5 of 2002.....	3,728,000
6 Provisions:	
7 1. The funds appropriated in this item are available	
8 for expenditure for capital outlay or grants until	
9 June 30, 2012.	
10 3825-301-6051—For capital outlay, San Gabriel and	
11 Lower Los Angeles Rivers and Mountains Conser-	
12 vancy, payable from the Safe Drinking Water, Water	
13 Quality and Supply, Flood Control, River and	
14 Coastal Protection Fund of 2006.....	7,000,000
15 Provisions:	
16 1. The funds appropriated in this item are available	
17 for expenditure for capital outlay or grants until	
18 June 30, 2012.	
19 3825-490—Reappropriation, San Gabriel and Lower Los	
20 Angeles Rivers and Mountains Conservancy. The	
21 balances of the appropriations provided for in the	
22 following citations are hereby appropriated for the	
23 purposes and subject to the limitations, unless other-	
24 wise specified, provided for those appropriations,	
25 and shall be available for encumbrance or expendi-	
26 ture until June 30, 2012:	
27 6029—California Clean Water, Clean Air, Safe	
28 Neighborhoods Parks, and Coastal Protection Fund	
29 (1) Item 3825-301-6029, Budget Act of 2004 (Ch.	
30 208, Stats. 2004)	
31 6031—Water Security, Clean Drinking Water,	
32 Coastal and Beach Protection Fund of 2002	
33 (1) Item 3825-301-6031, Budget Act of 2004 (Ch.	
34 208, Stats. 2004)	
35 3830-001-0104—For support of San Joaquin River	
36 Conservancy, for payment to Item 3830-001-0140,	
37 payable from the San Joaquin River Conservancy	
38 Fund.....	122,000
39 3830-001-0140—For support of San Joaquin River	
40 Conservancy, payable from the California Environ-	
41 mental License Plate Fund.....	292,000
42 Schedule:	
43 (1) 10-San Joaquin River Conservan-	
44 cy	651,000
45 (2) Amount payable from the San	
46 Joaquin River Conservancy Fund	
47 (Item 3830-001-0104).....	-122,000

Item	Amount
1 (3) Amount payable from the Safe	
2 Drinking Water, Water Quality and	
3 Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006	
5 (Item 3830-001-6051).....	-237,000
6 3830-001-6051—For support of San Joaquin River	
7 Conservancy, for payment to Item 3830-001-0140,	
8 payable from Safe Drinking Water, Water Quality	
9 and Supply, Flood Control, River and Coastal Pro-	
10 tection Fund of 2006.....	237,000
11 3830-301-0104—For capital outlay, San Joaquin River	
12 Conservancy, payable from the San Joaquin River	
13 Conservancy Fund.....	0
14 Schedule:	
15 (1) 20-Capital Outlay Acquisitions and	
16 Improvement Projects.....	1,000,000
17 (2) Reimbursements.....	-1,000,000
18 Provisions:	
19 1. The funds appropriated in this item are available	
20 for expenditure for capital outlay or local assis-	
21 tance until June 30, 2012.	
22 2. Notwithstanding any other provision of law,	
23 upon approval and order of the Department of	
24 Finance, loans may be made from the General	
25 Fund to meet cashflow needs due to delays in	
26 collecting reimbursements. Any loan authorized	
27 by the Department of Finance pursuant to this	
28 provision shall only be made if the conservancy	
29 has a valid contract or certification that demon-	
30 strates that sufficient funds will be available to	
31 repay the loan. The loan shall be repaid no later	
32 than June 30 of the following fiscal year.	
33 3835-001-0140—For support of Baldwin Hills Conser-	
34 vancy, payable from the California Environmental	
35 License Plate Fund.....	339,000
36 Schedule:	
37 (1) 10-Baldwin Hills Conservancy.....	572,000
38 (2) Amount payable from the Califor-	
39 nia Clean Water, Clean Air, Safe	
40 Neighborhood Parks, and Coastal	
41 Protection Fund (Item 3835-001-	
42 6029).....	-116,000
43 (3) Amount payable from Safe Drink-	
44 ing Water, Water Quality and Sup-	
45 ply, Flood Control, River and	
46 Coastal Protection Fund of 2006	
47 (Item 3835-001-6051).....	-117,000

Item	Amount
1 3835-001-6029—For support of Baldwin Hills Conser-	
2 vancy, for payment to Item 3835-001-0140, payable	
3 from the California Clean Water, Clean Air, Safe	
4 Neighborhood Parks, and Coastal Protection Fund....	116,000
5 3835-001-6051—For support of Baldwin Hills Conser-	
6 vancy, for payment to Item 3835-001-0140, payable	
7 from Safe Drinking Water, Water Quality and Sup-	
8 ply, Flood Control, River and Coastal Protection	
9 Fund of 2006.....	117,000
10 3835-301-6051—For capital outlay, Baldwin Hills Con-	
11 servancy, payable from the Safe Drinking Water,	
12 Water Quality and Supply, Flood Control, River and	
13 Coastal Protection Fund of 2006.....	3,050,000
14 Schedule:	
15 (1) 20-Capital Outlay Acquisition and	
16 Improvement Program.....	3,050,000
17 Provisions:	
18 1. Funds appropriated in this item are available for	
19 expenditures for capital outlay or local assistance	
20 through June 30, 2012.	
21 3835-495—Reversion, Baldwin Hills Conservancy. As	
22 of June 30, 2009, the amount specified for the appro-	
23 priation in the following citation shall revert to the	
24 balance of the fund from which the appropriation	
25 was made:	
26 6029—California Clean Water, Clean Air, Safe	
27 Neighborhood Parks, and Coastal Protection Fund	
28 (1) \$113,000 from Item 3835-301-6029, Budget Act	
29 of 2005 (Chs. 38 and 39, Stats. 2005), as reap-	
30 propriated by Item 3835-490 (Chs. 268 and 269,	
31 Stats. 2008).	
32 3840-001-0140—For support of Delta Protection Com-	
33 mission, for payment to Item 3840-001-0516,	
34 payable from the California Environmental License	
35 Plate Fund.....	163,000
36 3840-001-0516—For support of Delta Protection Com-	
37 mission, payable from the Harbors and Watercraft	
38 Revolving Fund.....	232,000
39 Schedule:	
40 (1) 10-Delta Protection.....	477,000
41 (2) Reimbursements.....	-82,000
42 (3) Amount payable from the Califor-	
43 nia Environmental License Plate	
44 Fund (Item 3840-001-0140).....	-163,000
45 3845-001-0140—For support of San Diego River Con-	
46 servancy, payable from the California Environmental	
47 License Plate Fund.....	340,000

Item	Amount
1 Schedule:	
2 (1) 10-San Diego River Conservancy.... 340,000	
3 3845-301-0140—For capital outlay, San Diego River	
4 Conservancy, payable from the California Environ-	
5 mental License Plate Fund.....	0
6 Schedule:	
7 (1) 20-Capital Outlay Acquisition and	
8 Enhancement Projects..... 1,000,000	
9 (2) Reimbursements..... -1,000,000	
10 Provisions:	
11 1. The funds appropriated in this item are available	
12 for expenditure or encumbrance for capital out-	
13 lay or local assistance until June 30, 2012.	
14 3850-001-0140—For support of Coachella Valley	
15 Mountains Conservancy, payable from the California	
16 Environmental License Plate Fund.....	285,000
17 Schedule:	
18 (1) 10-Coachella Valley Mountains	
19 Conservancy..... 517,000	
20 (2) Reimbursements..... -139,000	
21 (3) Amount payable from the Coachella	
22 Valley Mountains Conservancy	
23 Fund (Item 3850-001-0296)..... -33,000	
24 (4) Amount payable from the Safe	
25 Drinking Water, Water Quality and	
26 Supply, Flood Control, River and	
27 Coastal Protection Fund of 2006	
28 (Item 3850-001-6051)..... -60,000	
29 3850-001-0296—For support of Coachella Valley	
30 Mountains Conservancy, for payment to Item 3850-	
31 001-0140, payable from the Coachella Valley	
32 Mountains Conservancy Fund.....	33,000
33 3850-001-6051—For support of Coachella Valley	
34 Mountains Conservancy, for payment to Item 3850-	
35 001-0140, payable from the Safe Drinking Water,	
36 Water Quality and Supply, Flood Control, River and	
37 Coastal Protection Fund of 2006.....	60,000
38 3855-001-0140—For support of Sierra Nevada Conser-	
39 vancy, payable from the California Environmental	
40 License Plate Fund.....	3,732,000
41 Schedule:	
42 (1) 10-Sierra Nevada Conservancy.... 4,454,000	
43 (2) Reimbursements..... -200,000	

Item	Amount
1 (3) Amount payable from Safe Drink-	
2 ing Water, Water Quality and Sup-	
3 ply, Flood Control, River and	
4 Coastal Protection Fund of 2006	
5 (Item 3855-001-6051).....	-522,000
6 3855-001-6051—For support of Sierra Nevada Conser-	
7 vancy, for payment to Item 3855-001-0140, payable	
8 from the Safe Drinking Water, Water Quality and	
9 Supply, Flood Control, River and Coastal Protection	
10 Fund of 2006.....	522,000
11 3855-101-6051—For local assistance, Sierra Nevada	
12 Conservancy, payable from the Safe Drinking Water,	
13 Water Quality and Supply, Flood Control, River and	
14 Coastal Protection Fund of 2006.....	15,448,000
15 Provisions:	
16 1. The funds appropriated in this item shall be	
17 available for encumbrance/expenditure until	
18 June 30, 2012.	
19 3860-001-0001—For support of Department of Water	
20 Resources.....	70,127,000
21 Schedule:	
22 (1) 10-Continuing Formulation of the	
23 California Water Plan.....	87,472,000
24 (2) 20-Implementation of the State	
25 Water Resources Development	
26 System.....	5,540,000
27 (3) 30-Public Safety and Prevention	
28 of Damage.....	148,345,000
29 (4) 35-Central Valley Flood Protection	
30 Board.....	8,549,000
31 (5) 40-Services.....	9,660,000
32 (6) 45-California Energy Resources	
33 Scheduling (CERS).....	26,098,000
34 (7) 50.01-Management and Administra-	
35 tion.....	67,155,000
36 (8) 50.02-Distributed Management	
37 and Administration.....	-67,155,000
38 (9) Reimbursements.....	-45,591,000
39 (10) Amount payable from the Califor-	
40 nia Environmental License Plate	
41 Fund (Item 3860-001-0140).....	-270,000
42 (11) Amount payable from the Central	
43 Valley Project Improvement Subac-	
44 count (Item 3860-001-0404).....	-1,578,000
45 (12) Amount payable from the Feasibil-	
46 ity Projects Subaccount (Item	
47 3860-001-0445).....	-7,000

Item	Amount
1 (13) Amount payable from the Water	
2 Conservation and Groundwater	
3 Recharge Subaccount (Item 3860-	
4 001-0446).....	-125,000
5 (14) Amount payable from the Energy	
6 Resources Programs Account (Item	
7 3860-001-0465).....	-2,564,000
8 (15) Amount payable from the Local	
9 Projects Subaccount (Item 3860-	
10 001-0543).....	-101,000
11 (16) Amount payable from the Sacra-	
12 mento Valley Water Management	
13 and Habitat Protection Subaccount	
14 (Item 3860-001-0544).....	-27,000
15 (17) Amount payable from the 1986	
16 Water Conservation and Water	
17 Quality Bond Fund (Item 3860-	
18 001-0744).....	-195,000
19 (18) Amount payable from the Federal	
20 Trust Fund (Item 3860-001-	
21 0890).....	-13,922,000
22 (19) Amount payable from the Dam	
23 Safety Fund (Item 3860-001-	
24 3057).....	-11,311,000
25 (20) Amount payable from the Depart-	
26 ment of Water Resources Electric	
27 Power Fund (Item 3860-001-	
28 3100).....	-26,098,000
29 (21) Amount payable from the Safe	
30 Drinking Water, Clean Water, Wa-	
31 tershed Protection, and Flood Pro-	
32 tection Bond Fund (Item 3860-001-	
33 6001).....	-1,029,000
34 (22) Amount payable from the Flood	
35 Protection Corridor Subaccount	
36 (Item 3860-001-6005).....	-150,000
37 (23) Amount payable from the Urban	
38 Stream Restoration Subaccount	
39 (Item 3860-001-6007).....	-33,000
40 (24) Amount payable from the Yuba	
41 Feather Flood Protection Subac-	
42 count (Item 3860-001-6010).....	-281,000
43 (25) Amount payable from the Water	
44 Conservation Account (Item 3860-	
45 001-6023).....	-849,000

Item	Amount
1 (26) Amount payable from the Conjunc-	
2 tive Use Subaccount (Item 3860-	
3 001-6025).....	-1,503,000
4 (27) Amount payable from the Bay-	
5 Delta Multipurpose Water Manage-	
6 ment Subaccount (Item 3860-001-	
7 6026).....	-6,146,000
8 (28) Amount payable from the Interim	
9 Water Supply and Water Quality	
10 Infrastructure and Management	
11 Subaccount (Item 3860-001-	
12 6027).....	-2,796,000
13 (29) Amount payable from the Water	
14 Security, Clean Drinking Water,	
15 Coastal and Beach Protection	
16 Fund of 2002 (Item 3860-001-	
17 6031).....	-16,082,000
18 (30) Amount payable from the Safe	
19 Drinking Water, Water Quality and	
20 Supply, Flood Control, River and	
21 Coastal Protection Fund of 2006	
22 (Item 3860-001-6051).....	-4,143,000
23 (31) Amount payable from the Disaster	
24 Preparedness and Flood Preven-	
25 tion Bond Fund of 2006 (Item	
26 3860-001-6052).....	-80,736,000
27 Provisions:	
28 1. The amounts appropriated in Items 3860-001-	
29 0001 to 3860-001-6052, inclusive, shall be	
30 transferred to the Water Resources Revolving	
31 Fund (0691) for direct expenditure in such	
32 amounts as the Department of Finance may au-	
33 thorize, including cooperative work with other	
34 agencies.	
35 2. The funds appropriated in this item for purposes	
36 of subdivision (n) of Section 75050 of the Public	
37 Resources Code may be expended only so long	
38 as the United States Bureau of Reclamation	
39 continues to provide federal funds and continues	
40 to carry out federal actions to implement the	
41 settlement agreement in Natural Resources De-	
42 fense Council v. Rodgers (2005) 381 F.Supp.2d	
43 1212.	
44 3860-001-0140—For support of Department of Water	
45 Resources, for payment to Item 3860-001-0001,	
46 payable from the California Environmental License	
47 Plate Fund.....	270,000

Item	Amount
1 3860-001-0404—For support of Department of Water	
2 Resources, for payment to Item 3860-001-0001,	
3 payable from the Central Valley Project Improve-	
4 ment Subaccount.....	1,578,000
5 3860-001-0445—For support of Department of Water	
6 Resources, for payment to Item 3860-001-0001,	
7 payable from the Feasibility Projects Subaccount....	7,000
8 3860-001-0446—For support of Department of Water	
9 Resources, for payment to Item 3860-001-0001,	
10 payable from the Water Conservation and Ground-	
11 water Recharge Subaccount.....	125,000
12 3860-001-0465—For support of Department of Water	
13 Resources, for payment to Item 3860-001-0001,	
14 payable from the Energy Resources Programs Ac-	
15 count.....	2,564,000
16 3860-001-0543—For support of Department of Water	
17 Resources, for payment to Item 3860-001-0001,	
18 payable from the Local Projects Subaccount.....	101,000
19 3860-001-0544—For support of Department of Water	
20 Resources, for payment to Item 3860-001-0001,	
21 payable from the Sacramento Valley Water Manage-	
22 ment and Habitat Protection Subaccount.....	27,000
23 3860-001-0744—For support of Department of Water	
24 Resources, for payment to Item 3860-001-0001,	
25 payable from the 1986 Water Conservation and	
26 Water Quality Bond Fund.....	195,000
27 3860-001-0890—For support of Department of Water	
28 Resources, for payment to Item 3860-001-0001,	
29 payable from the Federal Trust Fund.....	13,922,000
30 3860-001-3057—For support of Department of Water	
31 Resources, for payment to Item 3860-001-0001,	
32 payable from the Dam Safety Fund.....	11,311,000
33 3860-001-3100—For support of Department of Water	
34 Resources, for payment to Item 3860-001-0001,	
35 payable from the Department of Water Resources	
36 Electric Power Fund.....	26,098,000
37 3860-001-6001—For support of Department of Water	
38 Resources, for payment to Item 3860-001-0001,	
39 payable from the Safe Drinking Water, Clean Water,	
40 Watershed Protection, and Flood Protection Bond	
41 Fund.....	1,029,000
42 3860-001-6005—For support of Department of Water	
43 Resources, for payment to Item 3860-001-0001,	
44 payable from the Flood Protection Corridor Subac-	
45 count.....	150,000

Item	Amount
1 3860-001-6007—For support of Department of Water	
2 Resources, for payment to Item 3860-001-0001,	
3 payable from the Urban Stream Restoration Subac-	
4 count.....	33,000
5 3860-001-6010—For support of Department of Water	
6 Resources, for payment to Item 3860-001-0001,	
7 payable from the Yuba Feather Flood Protection	
8 Subaccount.....	281,000
9 3860-001-6023—For support of Department of Water	
10 Resources, for payment to Item 3860-001-0001,	
11 payable from the Water Conservation Account.....	849,000
12 3860-001-6025—For support of Department of Water	
13 Resources, for payment to Item 3860-001-0001,	
14 payable from the Conjunctive Use Subaccount.....	1,503,000
15 3860-001-6026—For support of Department of Water	
16 Resources, for payment to Item 3860-001-0001,	
17 payable from the Bay-Delta Multipurpose Water	
18 Management Subaccount.....	6,146,000
19 3860-001-6027—For support of Department of Water	
20 Resources, for payment to Item 3860-001-0001,	
21 payable from the Interim Water Supply and Water	
22 Quality Infrastructure and Management Subac-	
23 count.....	2,796,000
24 3860-001-6031—For support of Department of Water	
25 Resources, for payment to Item 3860-001-0001,	
26 payable from the Water Security, Clean Drinking	
27 Water, Coastal and Beach Protection Fund of 2002....	16,082,000
28 3860-001-6051—For support of Department of Water	
29 Resources, for payment to Item 3860-001-0001,	
30 payable from the Safe Drinking Water, Water	
31 Quality and Supply, Flood Control, River and	
32 Coastal Protection Fund of 2006.....	4,143,000
33 3860-001-6052—For support of Department of Water	
34 Resources, for payment to Item 3860-001-0001,	
35 payable from the Disaster Preparedness and Flood	
36 Prevention Bond Fund of 2006.....	80,736,000
37 Provisions:	
38 1. Of the amount appropriated in this item,	
39 \$11,588,000 for the California Flood SAFE	
40 Program shall be available for encumbrance or	
41 expenditure until June 30, 2012.	
42 3860-002-0001—For support of Department of Water	
43 Resources, for annual payment related to Coordina-	
44 tion Proceeding Special Title (Rule 1550(b)) Febru-	
45 ary 20, 1986, Flood Cases (Paterno v. State of Cali-	
46 fornia (2003) 113 Cal.App.4th 998).....	59,463,000

Item	Amount
1 Provisions:	
2 1. This item is for the payment of the settlement	
3 entered into by the State of California and the	
4 plaintiffs of the Coordination Proceeding Special	
5 Title (Rule 1550(b)) February 20, 1986, Flood	
6 Cases (Paterno v. State of California (2003) 113	
7 Cal.App.4th 998), that was ultimately acquired	
8 by Merrill Lynch & Co. and allows for repay-	
9 ment over a 10-year period ending in 2015. In-	
10 terest payments are due each December 1 and	
11 June 1. A principal payment is due each June 1.	
12 2. Because the judgment terms include a variable	
13 interest rate, the precise amount of the payments	
14 that will come due cannot be determined with	
15 certainty beforehand. In the event that the actual	
16 total payments for this item exceed the amount	
17 appropriated in this item, the Director of Finance	
18 is hereby authorized to increase this item in an	
19 amount necessary to pay the full required	
20 amount. The Director of Finance shall notify the	
21 Joint Legislative Budget Committee 30 days	
22 prior to the expenditure of any additional funds	
23 from this item.	
24 3. In the event that the actual total payments for	
25 this item are less than the amount appropriated,	
26 the excess funds will revert to the General Fund	
27 on June 30, 2010.	
28 3860-101-0544—For local assistance, Department of	
29 Water Resources, payable from the Sacramento	
30 Valley Water Management and Habitat Protection	
31 Subaccount.....	8,000,000
32 3860-101-0744—For local assistance, Department of	
33 Water Resources, payable from the 1986 Water	
34 Conservation and Water Quality Bond Fund.....	1,600,000
35 3860-101-0790—For local assistance, Department of	
36 Water Resources, payable from the 1988 Water	
37 Conservation Fund.....	8,974,000
38 3860-101-6005—For local assistance, Department of	
39 Water Resources, payable from the Flood Protection	
40 Corridor Subaccount.....	3,250,000
41 Schedule:	
42 (1) 30-Public Safety and Prevention of	
43 Damage.....	3,250,000
44 3860-101-6007—For local assistance, Department of	
45 Water Resources, payable from the Urban Stream	
46 Restoration Subaccount.....	2,743,000

Item	Amount
1 Schedule:	
2 (1) 10-Continuing Formulation of the	
3 California Water Plan.....	3,693,000
4 (2) Reimbursements.....	-950,000
5 Provisions:	
6 1. The fund appropriated in this item shall be	
7 available for encumbrance or expenditure until	
8 June 30, 2011.	
9 3860-101-6010—For local assistance, Department of	
10 Water Resources, payable from the Yuba Feather	
11 Flood Protection Subaccount.....	3,044,000
12 Schedule:	
13 (1) 30-Public Safety and Prevention of	
14 Damage.....	3,044,000
15 3860-101-6023—For local assistance, Department of	
16 Water Resources, payable from the Water Conserva-	
17 tion Account.....	17,194,000
18 Schedule:	
19 (1) 10-Continuing Formulation of the	
20 California Water Plan.....	17,194,000
21 Provisions:	
22 1. Of the funds appropriated in this item,	
23 \$14,999,000 shall be used for Agricultural Water	
24 Conservation loans. These funds shall be avail-	
25 able for encumbrance or expenditure until June	
26 30, 2012.	
27 3860-101-6031—For local assistance, Department of	
28 Water Resources, payable from the Water Security,	
29 Clean Drinking Water, Coastal and Beach Protection	
30 Fund of 2002.....	18,201,000
31 Provisions:	
32 1. Of the funds appropriated in this item,	
33 \$10,812,000 shall be used for Drinking Water	
34 Quality pilot projects. These funds shall be	
35 available for encumbrance or expenditure until	
36 June 30, 2011.	
37 3860-101-6051—For local assistance, Department of	
38 Water Resources, payable from the Safe Drinking	
39 Water, Water Quality and Supply, Flood Control,	
40 River and Coastal Protection Fund of 2006.....	4,400,000
41 3860-101-6052—For local assistance, Department of	
42 Water Resources, payable from the Disaster Prepared-	
43 ness and Flood Prevention Bond Fund of 2006.....	176,500,000
44 3860-301-6026—For capital outlay, Department of Water	
45 Resources, payable from the Bay-Delta Multipurpose	
46 Water Management Subaccount.....	43,600,000

Item	Amount
1 Schedule:	
2 (1) 10.95.015-South Delta Improve-	
3 ment Program.....	26,600,000
4 (2) 10.95.180-Franks Tract Pilot Pro-	
5 ject.....	17,000,000
6 3860-301-6031—For capital outlay, Department of Water	
7 Resources, payable from the Water Security, Clean	
8 Drinking Water, Coastal and Beach Protection Fund	
9 of 2002.....	12,800,000
10 Schedule:	
11 (1) 10.95.015-South Delta Improve-	
12 ments Program.....	2,800,000
13 (2) 10.95.180-Franks Tract Pilot Pro-	
14 ject.....	10,000,000
15 3860-301-6051—For capital outlay, Department of Water	
16 Resources, payable from the Safe Drinking Water,	
17 Water Quality and Supply, Flood Control, River and	
18 Coastal Protection Fund of 2006.....	30,984,000
19 Schedule:	
20 (1) 20.95.010-State Water Project Faci-	
21 lities: Recreation and Fish and	
22 Wildlife Enhancements.....	30,984,000
23 3860-301-6052—For capital outlay, Department of Water	
24 Resources, payable from the Disaster Preparedness	
25 and Flood Prevention Bond Fund of 2006.....	115,590,000
26 Schedule:	
27 (1) 30.95.115-American River Flood	
28 Control Project: Common Ele-	
29 ments.....	10,801,000
30 (2) 30.95.260-South Sacramento	
31 County Streams.....	4,351,000
32 (3) 30.95.311-Folsom Dam Modifica-	
33 tions Project.....	67,448,000
34 (4) 30.95.341-System Evaluation of the	
35 State Plan of Flood Control.....	35,200,000
36 (5) 30.95.342-Sutter Bypass Pumping	
37 Plants Control Systems.....	7,122,000
38 (6) 30.95.344-Knights Landing Outfall	
39 Gates Rehabilitation.....	10,273,000
40 (7) 30.95.345-Sacramento Yard—Soil	
41 and Groundwater Investigation and	
42 Remediation.....	5,050,000
43 (8) Reimbursements—Folsom Dam	
44 Modifications Project.....	–20,192,000
45 (9) Reimbursements—South Sacramen-	
46 to County Streams.....	–1,263,000

Item	Amount
1 (10) Reimbursements—American River	
2 Flood Control Project: Common	
3 Elements.....	–3,200,000
4 Provisions:	
5 1. The funds appropriated in this item may be ex-	
6 pended for relocations and acquisition of land,	
7 easements, and rights-of-way, including, but not	
8 limited to, borrow pits, spoil areas, and ease-	
9 ments for levees, clearing, flood control works,	
10 and flowage, and for appraisals, surveys, and	
11 engineering studies necessary for the completion	
12 or operation of the projects in the Sacramento	
13 and San Joaquin watersheds as authorized by	
14 Section 8617.1 and Chapters 1 (commencing	
15 with Section 12570), 2 (commencing with Sec-	
16 tion 12639), 3 (commencing with Section	
17 12800), 3.5 (commencing with Section 12840),	
18 and 4 (commencing with Section 12850) of Part	
19 6 of Division 6 of the Water Code. Notwithstand-	
20 ing paragraph (1) of subdivision (a) of Section	
21 12582.7 and Section 12585.5 of the Water Code,	
22 prior to state and federal authorization of the	
23 project and appropriation of federal construction	
24 funds by Congress and subsequent to submittal	
25 of a report to the Legislature pursuant to Section	
26 12582.7 of the Water Code, the amounts appro-	
27 priated in this item may be expended for state	
28 costs associated with preconstruction design and	
29 engineering work conducted by the federal	
30 government and others.	
31 2. The amounts appropriated in this item are also	
32 for advances to the federal government or pay-	
33 ments to the federal government or others for	
34 incidental construction or reconstruction items	
35 that are an obligation of the state in connection	
36 with the completion or operation of the projects	
37 and for materials and necessary construction,	
38 reconstruction, relocation, or alterations to	
39 highways, railroads, bridges, power lines, com-	
40 munication lines, pipelines, irrigation works,	
41 and other structures and facilities and for ap-	
42 praisals, surveys, and engineering studies inci-	
43 dental thereto.	
44 3. The funds appropriated in this item include	
45 funding for preliminary plans, working draw-	
46 ings, construction supervision, contract adminis-	
47 tration, and other work activities to be performed	

Item	Amount
1 by Department of Water Resources personnel	
2 in completion of the projects.	
3 4. The funds appropriated in this item may be used	
4 to implement the above projects by arranging to	
5 perform work which is a federal responsibility	
6 prior to the availability of federal appropriations	
7 with the intention that the costs will be reim-	
8 bursed or eligible for credit by the federal gov-	
9 ernment as provided in Public Law 99-662,	
10 Section 104, November 17, 1986, or Public Law	
11 90-488, Section 215, August 13, 1968.	
12 5. Notwithstanding Section 26.00, funds may be	
13 transferred, with the approval of the Department	
14 of Finance, between projects specified in this	
15 item and other Department of Water Resources	
16 major capital outlay projects with an active ap-	
17 propriation. The Director of Finance shall notify,	
18 in writing, the chairpersons of the committees	
19 in each house of the Legislature that consider	
20 appropriations and the Chairperson of the Joint	
21 Legislative Budget Committee, within 30 days	
22 or such lesser time as the Chairperson of the	
23 Joint Legislative Budget Committee, or his or	
24 her designee, may determine, prior to any	
25 transfer.	
26 6. Payments from a local sponsor to pay for obliga-	
27 tions that are federal obligations may be received	
28 by the Department of Water Resources and ad-	
29 vanced to the federal government with the intent	
30 that the costs shall be reimbursed or eligible for	
31 credit.	
32 3860-302-6052—For capital outlay, Department of Water	
33 Resources, payable from the Disaster Preparedness	
34 and Flood Prevention Bond Fund of 2006.....	169,425,000
35 Schedule:	
36 (1) 30.95.160-West Sacramento Early	
37 Implementation Project.....	49,925,000
38 (2) 30.95.340-Systemwide Levee	
39 Evaluations and Repairs.....	119,500,000
40 Provisions:	
41 1. Funds appropriated in this item shall be expend-	
42 ed for the evaluation, repair, rehabilitation, re-	
43 construction, or replacement of flood protection	
44 facilities to their original design performance	
45 consistent with subdivision (a) of Section	
46 5096.821 of the Public Resources Code, for	
47 study and evaluation of facilities to provide en-	

Item	Amount
1	hanced levels of flood protection consistent with
2	subdivision (b) of Section 5096.821 of the Public
3	Resources Code, or for the protection, creation,
4	and enhancement of flood protection corridors
5	and bypasses consistent with Public Resources
6	Code 5096.825.
7	2. Funds appropriated in this item may also be used
8	for any of the following:
9	(a) Advances to the federal government or
10	payments to the federal government or oth-
11	ers for incidental construction or reconstruc-
12	tion items that are an obligation of the state
13	in connection with the completion or opera-
14	tion of the projects and for materials.
15	(b) Flood protection-related obligations of the
16	state associated with necessary construction,
17	reconstruction, relocation, or alterations to
18	highways, railroads, bridges, power lines,
19	communication lines, pipelines, irrigation
20	works, and other structures and facilities,
21	and for appraisals, surveys, and engineering
22	studies incidental thereto.
23	(c) Flood protection-related planning studies,
24	surveys, preliminary plans, drawings, acqui-
25	sitions, relocations, rights-of-way, construc-
26	tion, construction supervision, contract ad-
27	ministration, and other work activities to be
28	performed by Department of Water Re-
29	sources personnel for completion of the
30	projects.
31	3. Funds appropriated in this item may be used to
32	implement the above projects without arrange-
33	ments with the federal government after making
34	all feasible efforts to obtain funding from the
35	federal government in advance or by arranging
36	to perform work which is a federal responsibility
37	prior to the availability of federal appropriations
38	with the intention that the costs will be reim-
39	bursed or eligible for credit by the federal gov-
40	ernment as provided in Public Law 99-662,
41	Section 104, November 17, 1986, or Public Law
42	90-488, Section 215, August 13, 1968.
43	4. Notwithstanding Section 26.00, funds may be
44	transferred, with the approval of the Department
45	of Finance, among projects specified in this item
46	and other Department of Water Resources flood
47	protection-related major capital outlay projects

Item	Amount
1 with an active appropriation. The Director of	
2 Finance shall notify, in writing, the chairpersons	
3 of the committees in each house of the Legisla-	
4 ture that consider appropriations and the Chair-	
5 person of the Joint Legislative Budget Commit-	
6 tee, within 30 days or such lesser time as the	
7 Chairperson of the Joint Legislative Budget	
8 Committee, or his or her designee, may deter-	
9 mine, prior to any transfer.	
10 5. Payments from a local sponsor may be received	
11 by the Department of Water Resources and may	
12 be advanced to the federal government.	
13	
14 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
15	
16 3900-001-0001—For support of State Air Resources	
17 Board, for payment to Item 3900-001-0044.....	196,000
18 3900-001-0044—For support of State Air Resources	
19 Board, payable from the Motor Vehicle Account,	
20 State Transportation Fund.....	109,307,000
21 Schedule:	
22 (1) 15-Mobile Source.....	560,395,000
23 (2) 25-Stationary Source.....	58,359,000
24 (3) 30.01-Program Direction and Sup-	
25 port.....	15,244,000
26 (4) 30.02-Distributed Program Direc-	
27 tion and Support.....	-15,244,000
28 (5) Reimbursements.....	-5,818,000
29 (6) Amount payable from the General	
30 Fund (Item 3900-001-0001).....	-196,000
31 (7) Amount payable from the Air	
32 Pollution Control Fund (Item	
33 3900-001-0115).....	-170,586,000
34 (8) Amount payable from the Vehicle	
35 Inspection and Repair Fund (Item	
36 3900-001-0421).....	-15,130,000
37 (9) Amount payable from the Air Tox-	
38 ics Inventory and Assessment Ac-	
39 count (Item 3900-001-0434).....	-973,000
40 (10) Amount payable from the Federal	
41 Trust Fund (Item 3900-001-	
42 0890).....	-15,975,000
43 (11) Amount payable from the Non-	
44 Toxic Dry Cleaning Incentive Trust	
45 Fund (Item 3900-001-3070).....	-1,522,000

Item	Amount
1 (12) Amount payable from the Air	
2 Quality Improvement Fund (Item	
3 3900-001-3119).....	-46,117,000
4 (13) Amount payable from the Highway	
5 Safety, Traffic Reduction, Air	
6 Quality, and Port Security Fund of	
7 2006 (Item 3900-001-6053).....	-3,000,000
8 (14) Amount payable from the Cali-	
9 fornia Ports Infrastructure, Secu-	
10 rity, and Air Quality Improve-	
11 ment Account, Highway Safety,	
12 Traffic Reduction, Air Quality,	
13 and Port Security Fund of 2006	
14 (Item 3900-001-6054).....	-250,130,000
15 Provisions:	
16 1. Of the funds appropriated in this item, \$161,000	
17 shall be available for the Lower Emission School	
18 Bus Program until June 30, 2018.	
19 3900-001-0115—For support of State Air Resources	
20 Board, for payment to Item 3900-001-0044, payable	
21 from the Air Pollution Control Fund.....	170,586,000
22 3900-001-0421—For support of State Air Resources	
23 Board, for payment to Item 3900-001-0044, payable	
24 from the Vehicle Inspection and Repair Fund.....	15,130,000
25 3900-001-0434—For support of State Air Resources	
26 Board, for payment to Item 3900-001-0044, payable	
27 from the Air Toxics Inventory and Assessment Ac-	
28 count.....	973,000
29 3900-001-0890—For support of State Air Resources	
30 Board, for payment to Item 3900-001-0044, payable	
31 from the Federal Trust Fund.....	15,975,000
32 3900-001-3070—For support of State Air Resources	
33 Board, for payment to Item 3900-001-0044, payable	
34 from the Non-Toxic Dry Cleaning Incentive Trust	
35 Fund.....	1,522,000
36 3900-001-3119—For support of State Air Resources	
37 Board, for payment to Item 3900-001-0044, payable	
38 from the Air Quality Improvement Fund.....	46,117,000
39 3900-001-6053—For support of State Air Resources	
40 Board, for payment to Item 3900-001-0044.....	3,000,000
41 Provisions:	
42 1. Of the funds appropriated in this item for the	
43 Lower Emission School Bus Program, \$161,000	
44 shall be available for expenditure until June 30,	
45 2018.	

Item	Amount
1 3900-001-6054—For support of Air Resources Board, 2 for payment to Item 3900-001-0044, payable from 3 the California Ports Infrastructure, Security, and Air 4 Quality Improvement Account, Highway Safety, 5 Traffic Reduction, Air Quality, and Port Security 6 Fund of 2006.....	250,130,000
7 Provisions:	
8 1. Notwithstanding Section 16304.1 of the Govern- 9 ment Code, the funds appropriated in this item 10 shall be available for disbursements in liquida- 11 tion of encumbrances until June 30, 2016. This 12 provision conforms the appropriation to Section 13 39626.5 of the Health and Safety Code, added 14 by Chapter 181, Statutes of 2007.	
15 3900-011-0133—For transfer by the Controller, from 16 the California Beverage Container Recycling Fund, 17 to the Air Pollution Control Fund.....	(35,000,000)
18 Provisions:	
19 1. The transfer made by this item is a loan to the 20 Air Pollution Control Fund and shall be fully 21 repaid from revenues established by the State 22 Air Resources Board pursuant to the California 23 Global Warming Solutions Act of 2006 (Divi- 24 sion 25.5 (commencing with Section 38500) of 25 the Health and Safety Code). The loan shall be 26 repaid by the earliest feasible date. At least one- 27 third of the loan shall be repaid on or before June 28 30, 2012, and the full amount shall be repaid on 29 or before June 30, 2014. The loan shall be repaid 30 with interest at the rate earned by the Pooled 31 Money Investment Account at the time of the 32 transfer.	
33 3900-101-0044—For local assistance, State Air Re- 34 sources Board, for assistance to counties in the oper- 35 ation of local air pollution control districts, payable 36 from the Motor Vehicle Account, State Transporta- 37 tion Fund.....	10,111,000
38 Schedule:	
39 (1) 35-Subvention.....	10,111,000
40 Provisions:	
41 1. It is the intent of the Legislature that funds ap- 42 propriated in this item shall not be used to reduce 43 the fees paid by permittees to the local air quality 44 management and air pollution control districts.	

Item	Amount
1 3910-001-0100—For support of California Integrated	
2 Waste Management Board, for payment to Item	
3 3910-001-0387, payable from the California Used	
4 Oil Recycling Fund.....	5,096,000
5 Provisions:	
6 1. Notwithstanding subdivision (d) of Section	
7 48653 of the Public Resources Code, the aggre-	
8 gate of appropriations from the California Used	
9 Oil Recycling Fund may exceed \$3,000,000	
10 during the 2009–10 fiscal year.	
11 2. Notwithstanding paragraph (3) of subdivision	
12 (a) of Section 48653 of the Public Resources	
13 Code, for the 2009–10 fiscal year, the California	
14 Integrated Waste Management Board may utilize	
15 for used oil block grants half of the amount	
16 which remains in the Used Oil Recycling Fund	
17 after the expenditures are made pursuant to	
18 paragraphs (1) and (3) of subdivision (a), inclu-	
19 sive, and subdivision (b) of Section 48653, and	
20 may utilize additional amounts from the fund	
21 up to, but not exceeding \$10,000,000.	
22 3910-001-0226—For support of California Integrated	
23 Waste Management Board, for payment to Item	
24 3910-001-0387, payable from the California Tire	
25 Recycling Management Fund.....	29,018,000
26 Provisions:	
27 1. The amount appropriated in this item includes	
28 revenues derived from the assessment of fines	
29 and penalties imposed as specified in Section	
30 13332.18 of the Government Code.	
31 2. Notwithstanding Section 42889 of the Public	
32 Resources Code, expenditures for administration	
33 of the Tire Recycling Program may exceed the	
34 limits set forth in subdivisions (a) and (b) of	
35 Section 42889 of the Public Resources Code.	
36 3910-001-0281—For support of California Integrated	
37 Waste Management Board, for payment to Item	
38 3910-001-0387, payable from the Recycling Market	
39 Development Revolving Loan Subaccount, Integrat-	
40 ed Waste Management Account.....	1,003,000
41 3910-001-0386—For support of California Integrated	
42 Waste Management Board, for payment to Item	
43 3910-001-0387, payable from the Solid Waste Dis-	
44 posal Site Cleanup Trust Fund.....	610,000
45 Provisions:	
46 1. Notwithstanding Section 48020 of the Public	
47 Resources Code, expenditures for administration	

Item	Amount
1 of the Solid Waste Cleanup Trust Fund Program	
2 may exceed the limits set forth in subdivision	
3 (c) of Section 48020 of the Public Resources	
4 Code.	
5 3910-001-0387—For support of California Integrated	
6 Waste Management Board, payable from the Inte-	
7 grated Waste Management Account, Integrated	
8 Waste Management Fund.....	45,559,000
9 Schedule:	
10 (1) 11-Waste Reduction and Manage-	
11 ment.....	93,940,000
12 (2) 30.01-Administration.....	9,935,000
13 (3) 30.02-Distributed Administration....	-9,935,000
14 (4) Reimbursements.....	-2,005,000
15 (5) Amount payable from the Califor-	
16 nia Used Oil Recycling Fund (Item	
17 3910-001-0100).....	-5,096,000
18 (6) Amount payable from the Califor-	
19 nia Used Oil Recycling Fund	
20 (paragraph (4) of subdivision (a) of	
21 Section 48653 of the Public Re-	
22 sources Code).....	-192,000
23 (7) Amount payable from the Califor-	
24 nia Used Oil Recycling Fund	
25 (paragraph (1) of subdivision (a) of	
26 Section 48653 of the Public Re-	
27 sources Code).....	-3,800,000
28 (8) Amount payable from the Califor-	
29 nia Tire Recycling Management	
30 Fund (Item 3910-001-0226).....	-29,018,000
31 (9) Amount payable from the Recy-	
32 cling Market Development Revolv-	
33 ing Loan Account, Integrated Waste	
34 Management Fund (Item 3910-001-	
35 0281).....	-1,003,000
36 (10) Amount payable from the Solid	
37 Waste Disposal Site Cleanup Trust	
38 Fund (Item 3910-001-0386).....	-610,000
39 (11) Amount payable from the Integrat-	
40 ed Waste Management Account,	
41 Integrated Waste Management	
42 Fund (Item 3910-006-0387).....	-640,000
43 (12) Amount payable from the Farm and	
44 Ranch Solid Waste Cleanup and	
45 Abatement Account (Item 3910-	
46 001-0558).....	-1,139,000

Item	Amount
1 (13) Amount payable from the Federal	
2 Trust Fund (Item 3910-001-	
3 0890).....	-275,000
4 (14) Amount payable from the Rigid	
5 Container Account (Item 3910-001-	
6 3024).....	-165,000
7 (15) Amount payable from the Electron-	
8 ic Waste Recovery and Recycling	
9 Account (Item 3910-001-3065)....	-4,438,000
10 Provisions:	
11 1. Notwithstanding subdivision (h) of Section	
12 42023.1 of the Public Resources Code, the Cali-	
13 fornia Integrated Waste Management Board may	
14 offset the costs of administering the revolving	
15 loan program for Recycling Market Develop-	
16 ment Zones with funds appropriated in this item.	
17 2. The amount appropriated in this item includes	
18 revenues derived from the assessment of fines	
19 and penalties imposed as specified in Section	
20 13332.18 of the Government Code.	
21 3910-001-0558—For support of California Integrated	
22 Waste Management Board, for payment to Item	
23 3910-001-0387, payable from the Farm and Ranch	
24 Solid Waste Cleanup and Abatement Account.....	1,139,000
25 Provisions:	
26 1. Notwithstanding Section 48100 of the Public	
27 Resources Code, expenditures for administration	
28 of the Farm and Ranch Solid Waste Cleanup and	
29 Abatement Grant Program may exceed the limits	
30 set forth in subparagraph (A) of paragraph (3)	
31 of subdivision (c) of Section 48100 of the Public	
32 Resources Code.	
33 3910-001-0890—For support of California Integrated	
34 Waste Management Board, for payment to Item	
35 3910-001-0387, payable from the Federal Trust	
36 Fund.....	275,000
37 3910-001-3024—For support of California Integrated	
38 Waste Management Board, for payment to Item	
39 3910-001-0387, payable from the Rigid Container	
40 Account.....	165,000
41 3910-001-3065—For support of California Integrated	
42 Waste Management Board, for payment to Item	
43 3910-001-0387, payable from the Electronic Waste	
44 Recovery and Recycling Account.....	4,438,000
45 Provisions:	
46 1. Notwithstanding any other provision of law,	
47 upon approval and order of the Director of Fi-	

Item	Amount
1 nance, and not sooner than 30 days after notifi-	
2 cation in writing to the Chairperson of the Joint	
3 Legislative Budget Committee, the California	
4 Integrated Waste Management Board may bor-	
5 row sufficient funds for cashflow purposes of	
6 this account from special funds that otherwise	
7 provide support for other programs of the board.	
8 Loans made pursuant to this provision shall be	
9 repaid by June 30, 2011, with interest at the rate	
10 earned by the Pooled Money Investment Ac-	
11 count.	
12 3910-003-0100—For transfer by the Controller, upon	
13 notification by the California Integrated Waste	
14 Management Board, of an amount not to exceed the	
15 appropriation in this item, from the California Used	
16 Oil Recycling Fund to the Farm and Ranch Solid	
17 Waste Cleanup and Abatement Account pursuant to	
18 subparagraph (A) of paragraph (2) of subdivision	
19 (c) of Section 48100 of the Public Resources Code....	(266,000)
20 3910-003-0226—For transfer by the Controller, upon	
21 notification by the California Integrated Waste	
22 Management Board, of an amount not to exceed the	
23 appropriation in this item, from the California Tire	
24 Recycling Management Fund to the Farm and Ranch	
25 Solid Waste Cleanup and Abatement Account pur-	
26 suant to subparagraph (A) of paragraph (2) of subdivi-	
27 sion (c) of Section 48100 of the Public Resources	
28 Code.....	(400,000)
29 3910-005-0387—For transfer by the Controller, upon	
30 notification by the California Integrated Waste	
31 Management Board, of an amount not to exceed the	
32 appropriation in this item, from the Integrated Waste	
33 Management Account, Integrated Waste Manage-	
34 ment Fund, to the Farm and Ranch Solid Waste	
35 Cleanup and Abatement Account pursuant to sub-	
36 paragraph (A) of paragraph (2) of subdivision (c) of	
37 Section 48100 of the Public Resources Code.....	(334,000)
38 3910-006-0387—For support of California Integrated	
39 Waste Management Board, for payment to Item	
40 3910-001-0387, payable from the Integrated Waste	
41 Management Account, Integrated Waste Manage-	
42 ment Fund.....	640,000
43 3910-101-0226—For local assistance, California Integrat-	
44 ed Waste Management Board, payable from the	
45 California Tire Recycling Management Fund.....	14,438,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 3910-101-0387—For local assistance, California Integrat-	
7 ed Waste Management Board, payable from the In-	
8 tegrated Waste Management Account, Integrated	
9 Waste Management Fund.....	2,904,000
10 3930-001-0106—For support of Department of Pesticide	
11 Regulation, payable from the Department of Pesti-	
12 cide Regulation Fund.....	50,422,000
13 Schedule:	
14 (1) 10-Pesticide Programs.....	53,444,000
15 (2) 20.01-Administration.....	10,568,000
16 (3) 20.02-Distributed Administra-	
17 tion.....	-10,568,000
18 (4) Reimbursements.....	-765,000
19 (5) Amount payable from the Federal	
20 Trust Fund (Item 3930-001-0890)....	-2,257,000
21 Provisions:	
22 1. The amount appropriated in this item includes	
23 revenues derived from the assessment of fines	
24 and penalties imposed as specified in Section	
25 13332.18 of the Government Code.	
26 3930-001-0890—For support of Department of Pesticide	
27 Regulation, for payment to Item 3930-001-0106,	
28 payable from the Federal Trust Fund.....	2,257,000
29 3940-001-0001—For support of State Water Resources	
30 Control Board, for payment to Item 3940-001-0439,	
31 payable from the General Fund.....	40,575,000
32 3940-001-0028—For support of State Water Resources	
33 Control Board, for payment to Item 3940-001-0439,	
34 payable from the Unified Program Account.....	621,000
35 3940-001-0193—For support of State Water Resources	
36 Control Board, for payment to Item 3940-001-0439,	
37 payable from the Waste Discharge Permit Fund.....	78,768,000
38 3940-001-0212—For support of State Water Resources	
39 Control Board, for payment to Item 3940-001-0439,	
40 payable from the Marine Invasive Species Control	
41 Fund.....	103,000
42 3940-001-0235—For support of State Water Resources	
43 Control Board, for payment to Item 3940-001-0439,	
44 payable from the Public Resources Account,	
45 Cigarette and Tobacco Products Surtax Fund.....	2,342,000

Item	Amount
1 3940-001-0387—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the Integrated Waste Management	
4 Account, Integrated Waste Management Fund.....	6,757,000
5 3940-001-0419—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0439,	
7 payable from the Water Recycling Subaccount.....	1,150,000
8 3940-001-0422—For support of State Water Resources	
9 Control Board, for payment to Item 3940-001-0439,	
10 payable from the Drainage Management Subac-	
11 count.....	515,000
12 3940-001-0424—For support of State Water Resources	
13 Control Board, for payment to Item 3940-001-0439,	
14 payable from the Seawater Intrusion Control Subac-	
15 count.....	222,000
16 3940-001-0436—For support of State Water Resources	
17 Control Board, for payment to Item 3940-001-0439,	
18 payable from the Underground Storage Tank Tester	
19 Account.....	64,000
20 3940-001-0439—For support of State Water Resources	
21 Control Board.....	268,113,000
22 Schedule:	
23 (1) 10-Water Quality.....	452,843,000
24 (2) 20-Water Rights.....	11,658,000
25 (3) 30.01-Administration.....	20,886,000
26 (4) 30.02-Distributed Administra-	
27 tion.....	-20,886,000
28 (5) Reimbursements.....	-8,062,000
29 (6) Amount payable from the General	
30 Fund (Item 3940-001-0001).....	-40,575,000
31 (7) Amount payable from the Unified	
32 Program Account (Item 3940-001-	
33 0028).....	-621,000
34 (8) Amount payable from the Waste	
35 Discharge Permit Fund (Item	
36 3940-001-0193).....	-78,768,000
37 (9) Amount payable from the Marine	
38 Invasive Species Control Fund	
39 (Item 3940-001-0212).....	-103,000
40 (10) Amount payable from the Public	
41 Resources Account, Cigarette and	
42 Tobacco Products Surtax Fund	
43 (Item 3940-001-0235).....	-2,342,000
44 (11) Amount payable from the Integrat-	
45 ed Waste Management Account,	
46 Integrated Waste Management	
47 Fund (Item 3940-001-0387).....	-6,757,000

Item	Amount
1 (12) Amount payable from the Water	
2 Recycling Subaccount (Item 3940-	
3 001-0419).....	-1,150,000
4 (13) Amount payable from the Drainage	
5 Management Subaccount (Item	
6 3940-001-0422).....	-515,000
7 (14) Amount payable from the Seawater	
8 Intrusion Control Subaccount (Item	
9 3940-001-0424).....	-222,000
10 (15) Amount payable from the Under-	
11 ground Storage Tank Tester Ac-	
12 count (Item 3940-001-0436).....	-64,000
13 (16) Amount payable from the 1984	
14 State Clean Water Bond Fund (Item	
15 3940-001-0740).....	-322,000
16 (17) Amount payable from the Federal	
17 Trust Fund (Item 3940-001-	
18 0890).....	-35,113,000
19 (18) Amount payable from the Water	
20 Rights Fund (Item 3940-001-	
21 3058).....	-7,447,000
22 (19) Amount payable from the Water-	
23 shed Protection Subaccount (Item	
24 3940-001-6013).....	-250,000
25 (20) Amount payable from the Santa	
26 Ana River Watershed Subaccount	
27 (Item 3940-001-6016).....	-250,000
28 (21) Amount payable from the Lake	
29 Elsinore and San Jacinto Watershed	
30 Subaccount (Item 3940-001-	
31 6017).....	-150,000
32 (22) Amount payable from the Nonpoint	
33 Source Pollution Control Subac-	
34 count (Item 3940-001-6019).....	-200,000
35 (23) Amount payable from the State	
36 Revolving Fund Loan Subaccount	
37 (Item 3940-001-6020).....	-81,000
38 (24) Amount payable from the	
39 Wastewater Construction Grant	
40 Subaccount (Item 3940-001-	
41 6021).....	-23,000
42 (25) Amount payable from the Coastal	
43 Nonpoint Source Control Subac-	
44 count (Item 3940-001-6022).....	-150,000

Item	Amount
1 (26) Amount payable from the Water	
2 Security, Clean Drinking Water,	
3 Coastal and Beach Protection Fund	
4 of 2002 (Item 3940-001-6031).....	-3,000,000
5 (27) Amount payable from the Safe	
6 Drinking Water, Water Quality and	
7 Supply, Flood Control, River and	
8 Coastal Protection Fund of 2006	
9 (Item 3940-001-6051).....	-4,073,000
10 (28) Amount payable from the	
11 Petroleum Underground Storage	
12 Tank Financing Account (Item	
13 3940-001-8026).....	-618,000
14 (29) Amount payable from the State	
15 Water Pollution Control Revolving	
16 Fund Administration Fund (Item	
17 3940-001-9739).....	-5,532,000
18 Provisions:	
19 1. Notwithstanding any other provision of law,	
20 upon approval and order of the Director of Fi-	
21 nance, the State Water Resources Control Board	
22 may borrow sufficient funds for cash purposes	
23 from special funds that otherwise provide sup-	
24 port for the board. Any such loans are to be re-	
25 paid with interest at the rate earned in the Pooled	
26 Money Investment Account.	
27 3940-001-0740—For support of State Water Resources	
28 Control Board, for payment to Item 3940-001-0439,	
29 payable from the 1984 State Clean Water Bond	
30 Fund.....	322,000
31 3940-001-0890—For support of State Water Resources	
32 Control Board, for payment to Item 3940-001-0439,	
33 payable from the Federal Trust Fund.....	35,113,000
34 3940-001-3058—For support of State Water Resources	
35 Control Board, for payment to Item 3940-001-0439,	
36 payable from the Water Rights Fund.....	7,447,000
37 3940-001-6013—For support of State Water Resources	
38 Control Board, for payment to Item 3940-001-0439,	
39 payable from the Watershed Protection Subac-	
40 count.....	250,000
41 3940-001-6016—For support of State Water Resources	
42 Control Board, for payment to Item 3940-001-0439,	
43 payable from the Santa Ana River Watershed Subac-	
44 count.....	250,000

Item	Amount
1 3940-001-6017—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the Lake Elsinore and San Jacinto	
4 Watershed Subaccount.....	150,000
5 3940-001-6019—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0439,	
7 payable from the Nonpoint Source Pollution Control	
8 Subaccount.....	200,000
9 3940-001-6020—For support of State Water Resources	
10 Control Board, for payment to Item 3940-001-0439,	
11 payable from the State Revolving Fund Loan Subac-	
12 count.....	81,000
13 3940-001-6021—For support of State Water Resources	
14 Control Board, for payment to Item 3940-001-0439,	
15 payable from the Wastewater Construction Grant	
16 Subaccount.....	23,000
17 3940-001-6022—For support of State Water Resources	
18 Control Board, for payment to Item 3940-001-0439,	
19 payable from the Coastal Nonpoint Source Control	
20 Subaccount.....	150,000
21 3940-001-6031—For support of State Water Resources	
22 Control Board, for payment to Item 3940-001-0439,	
23 payable from the Water Security, Clean Drinking	
24 Water, Coastal and Beach Protection Fund of 2002....	3,000,000
25 3940-001-6051—For support of State Water Resources	
26 Control Board, for payment to Item 3940-001-0439,	
27 payable from the Safe Drinking Water, Water	
28 Quality and Supply, Flood Control, River and	
29 Coastal Protection Fund of 2006.....	4,073,000
30 3940-001-8026—For support of State Water Resources	
31 Control Board, for payment to Item 3940-001-0439,	
32 payable from the Petroleum Underground Storage	
33 Tank Financing Account.....	618,000
34 3940-001-9739—For support of the State Water Re-	
35 sources Control Board, for payment to Item 3940-	
36 001-0439, payable from the State Water Control	
37 Pollution Revolving Fund Administration Fund.....	5,532,000
38 3940-101-0001—For local assistance, State Water Re-	
39 sources Control Board.....	0
40 Schedule:	
41 (1) 10-Water Quality.....	12,500,000
42 (2) Amount payable from the State	
43 Water Pollution Control Small	
44 Communities Grant Fund (Item	
45 3940-101-3147).....	-1,000,000

Item	Amount
1 (3) Amount payable from the	
2 Petroleum Underground Storage	
3 Tank Financing Account (Item	
4 3940-101-8026).....	-11,500,000
5 3940-101-3147—For local assistance, State Water Re-	
6 sources Control Board, for payment to Item 3940-	
7 101-0001, payable from the State Water Pollution	
8 Control Revolving Fund Small Community Grant	
9 Fund.....	1,000,000
10 3940-101-8026—For local assistance, State Water Re-	
11 sources Control Board, for payment to Item 3940-	
12 101-0001, payable from the Petroleum Underground	
13 Storage Tank Financing Account.....	11,500,000
14 3940-495—Reversion, State Water Resources Control	
15 Board. As of June 30, 2009, the amounts specified	
16 below of the appropriations provided for in the fol-	
17 lowing citation shall revert to the fund from which	
18 the appropriation was made:	
19 6031—Water Security, Clean Drinking Water,	
20 Coastal and Beach Protection Fund of 2002	
21 (1) Item 3940-101-6031, Budget Act	
22 of 2007 (Chs. 171 and 172, Stats.	
23 2007).....	25,538,136
24 3960-001-0001—For support of Department of Toxic	
25 Substances Control, for payment to Item 3960-001-	
26 0014.....	22,275,000
27 Provisions:	
28 1. The Director of Toxic Substances Control may	
29 expend from this item: (a) \$11,690,000 for the	
30 following activities at the federal Stringfellow	
31 Superfund site: (1) operation and maintenance	
32 of pretreatment plants to treat contaminated	
33 groundwater extracted from the site, (2) site	
34 maintenance and groundwater monitoring, and	
35 (3) implementation of work to stabilize the site,	
36 and (b) \$3,112,000 for the operation of the Ille-	
37 gal Drug Laboratory Removal Program.	
38 2. Notwithstanding any other provision of law, the	
39 funds appropriated for removal and remedial	
40 action at the federal Stringfellow Superfund site	
41 shall be available for encumbrance for three	
42 fiscal years subsequent to the fiscal year in	
43 which the funds are appropriated, and disburse-	
44 ments in liquidation of encumbrances shall be	
45 pursuant to Section 16304.1 of the Government	
46 Code.	

Item	Amount
1 3. Of the amount appropriated in this item,	
2 \$750,000 shall be used for the purposes of	
3 emergency response activity pursuant to Section	
4 25354 of the Health and Safety Code, in lieu of	
5 the appropriation made pursuant to that section.	
6 4. The amount appropriated in this item includes	
7 \$5,462,000 for emergency response activities at	
8 the BKK Landfill. This appropriation is subject	
9 to the condition that, to the extent that funds are	
10 expended for purposes for which any private or	
11 public entity is or may be held financially liable,	
12 the Department of Toxic Substances Control	
13 shall take all reasonable actions to recover the	
14 amount of that expenditure from one or more of	
15 those entities, and that the amounts so recovered	
16 be paid to the General Fund in reimbursement	
17 of the amount of that expenditure. Additionally,	
18 those recovered funds shall be spent before funds	
19 from the General Fund, consistent with the lan-	
20 guage in any settlement agreements between the	
21 department and the potentially responsible par-	
22 ties.	
23 5. As of June 30, 2009, or earlier, any unspent	
24 funds in Provision 4 shall revert to the General	
25 Fund if the Director of Toxic Substances Control	
26 and the Director of Finance agree that sufficient	
27 funds have been provided by the other potential-	
28 ly responsible parties.	
29 6. The Director of Toxic Substances Control shall	
30 send a letter notifying the chairpersons of the	
31 fiscal committees of each house of the Legisla-	
32 ture that act on the department's budget and the	
33 Legislative Analyst's Office within 30 days of	
34 receiving any moneys from potentially responsi-	
35 ble parties for the BKK Landfill.	
36 3960-001-0014—For support of Department of Toxic	
37 Substances Control, payable from the Hazardous	
38 Waste Control Account.....	50,290,000
39 Schedule:	
40 (1) 12-Site Mitigation and Brownfields	
41 Reuse.....	92,608,000
42 (2) 13-Hazardous Waste Manage-	
43 ment.....	65,141,000
44 (3) 19.01-Administration.....	33,198,000
45 (4) 19.02-Distributed Administra-	
46 tion.....	-33,198,000

Item	Amount
1 (5) 20-Science, Pollution Prevention	
2 and Technology.....	19,715,000
3 (6) 21-State Certified Unified Pro-	
4 gram.....	1,964,000
5 (7) Reimbursements.....	-12,869,000
6 (8) Amount payable from General	
7 Fund (Item 3960-001-0001).....	-22,275,000
8 (9) Amount payable from Unified Pro-	
9 gram Account (Item 3960-001-	
10 0028).....	-1,003,000
11 (10) Amount payable from Illegal Drug	
12 Lab Cleanup Account (Item 3960-	
13 001-0065).....	-2,018,000
14 (11) Amount payable from California	
15 Used Oil Recycling Fund (Item	
16 3960-001-0100).....	-418,000
17 (12) Amount payable from Toxic Sub-	
18 stances Control Account (Item	
19 3960-001-0557).....	-54,238,000
20 (13) Amount payable from Federal	
21 Trust Fund (Item 3960-001-	
22 0890).....	-30,983,000
23 (14) Amount payable from Environmen-	
24 tal Quality Assessment Fund (Item	
25 3960-001-3035).....	-560,000
26 (15) Amount payable from Electronic	
27 Waste Recovery and Recycling	
28 Account (Item 3960-001-3065)....	-2,810,000
29 (16) Amount payable from State Certi-	
30 fied Unified Program Agency Ac-	
31 count (Item 3960-001-3084).....	-1,964,000
32 Provisions:	
33 1. Notwithstanding any other provision of law,	
34 upon approval and order of the Director of Fi-	
35 nance, the Department of Toxic Substances	
36 Control may borrow sufficient funds from spe-	
37 cial funds that otherwise provide support for the	
38 department for cashflow purposes. Any such	
39 loans are to be repaid with interest at the rate	
40 earned by the Pooled Money Investment Ac-	
41 count.	
42 2. Notwithstanding any other provision of law,	
43 upon request of the Director of Toxic Substances	
44 Control, and approval of the Department of Fi-	
45 nance, the Controller shall increase the appropri-	
46 ation in this item in an amount necessary to pay	
47 the State Board of Equalization any additional	

Item	Amount
1 costs the board may incur to make refunds re-	
2 quired by Chapter 737 of the Statutes of 1998,	
3 provided sufficient funds are available for such	
4 purposes and the board provides workload infor-	
5 mation that justifies the increase.	
6 3960-001-0018—For support of Department of Toxic	
7 Substances Control, payable from the Site Remedia-	
8 tion Account.....	9,465,000
9 Schedule:	
10 (1) 12-Site Mitigation and Brownfields	
11 Reuse.....	9,465,000
12 Provisions:	
13 1. The amount appropriated in this item includes	
14 revenues derived from the assessment of fines	
15 and penalties imposed as specified in Section	
16 13332.18 of the Government Code.	
17 2. The Director of the Department of Toxic Sub-	
18 stances Control shall report, in writing, not later	
19 than 180 days after the end of the fiscal year to	
20 the Chairperson of the Joint Legislative Budget	
21 Committee, the chairpersons of the legislative	
22 fiscal committees that act on the department's	
23 budget, the Chairperson of the Environmental	
24 Safety and Toxic Materials Committee of the	
25 Assembly, and the Chairperson of the Environ-	
26 mental Quality Committee of the Senate, actions	
27 taken under this provision.	
28 3. Notwithstanding Section 1.80 of the Budget Act,	
29 this appropriation shall be available in accor-	
30 dance with the provisions of Section 25330.2 of	
31 the Health and Safety Code.	
32 3960-001-0028—For support of Department of Toxic	
33 Substances Control, for payment to Item 3960-001-	
34 0014, payable from the Unified Program Account....	1,003,000
35 3960-001-0065—For support of Department of Toxic	
36 Substances Control, for payment to Item 3960-001-	
37 0014, payable from the Illegal Drug Lab Cleanup	
38 Account.....	2,018,000
39 3960-001-0100—For support of Department of Toxic	
40 Substances Control, for payment to Item 3960-001-	
41 0014, payable from the California Used Oil Recy-	
42 cling Fund.....	418,000
43 3960-001-0456—For support of Department of Toxic	
44 Substances Control, payable from the Expedited Site	
45 Remediation Trust Fund.....	2,800,000

Item	Amount
1 Schedule:	
2 (1) 12-Site Mitigation and Brownfields	
3 Reuse.....	2,800,000
4 Provisions:	
5 1. Notwithstanding any other provision of law,	
6 upon request of the Department of Toxic Sub-	
7 stances Control, and approval by the Department	
8 of Finance, the Controller shall augment the ap-	
9 propriation in this item to pay costs associated	
10 with orphan shares at sites selected for the Expe-	
11 dited Site Remediation Pilot Program from any	
12 uncommitted funds in the Expedited Site Reme-	
13 diation Trust Fund.	
14 2. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines	
16 and penalties imposed as specified in Section	
17 13332.18 of the Government Code.	
18 3960-001-0557—For support of Department of Toxic	
19 Substances Control, for payment to Item 3960-001-	
20 0014, payable from the Toxic Substances Control	
21 Account.....	54,238,000
22 Provisions:	
23 1. The amount appropriated in this item includes	
24 revenues derived from the assessment of fines	
25 and penalties imposed as specified in Section	
26 13332.18 of the Government Code.	
27 2. The amount appropriated in this item includes	
28 state oversight costs at military installations. The	
29 expenditure of these funds shall not relieve the	
30 federal government of the responsibility to pay	
31 for all state oversight costs. The Department of	
32 Toxic Substances Control shall take all steps	
33 necessary to recover these costs from the federal	
34 government, including, but not limited to, filing	
35 civil actions authorized by state and federal law.	
36 3960-001-0572—For support of Department of Toxic	
37 Substances Control, payable from the Stringfellow	
38 Insurance Proceeds Account.....	87,000
39 Schedule:	
40 (1) 12-Site Mitigation and Brownfields	
41 Reuse.....	87,000
42 3960-001-0890—For support of Department of Toxic	
43 Substances Control, for payment to Item 3960-001-	
44 0014, payable from the Federal Trust Fund.....	30,983,000
45 Provisions:	
46 1. Upon receipt of the federal Revolving Fund	
47 Grant, the Department of Toxic Substances	

Item	Amount
1 Control is authorized to make loans and grants	
2 as authorized under the federal regulations and	
3 in accordance with all applicable federal laws	
4 and guidelines.	
5 3960-001-1003—For support of Department of Toxic	
6 Substances Control, payable from the Cleanup Loans	
7 and Environmental Assistance to Neighborhoods	
8 Account.....	30,000
9 3960-001-3035—For support of Department of Toxic	
10 Substances Control, for payment to Item 3960-001-	
11 0014, payable from the Environmental Quality As-	
12 sessment Fund.....	560,000
13 Provisions:	
14 1. Notwithstanding any other provision of law,	
15 upon approval and order of the Director of Fi-	
16 nance, the Department of Toxic Substances	
17 Control may borrow for cashflow purposes suf-	
18 ficient funds from special funds that otherwise	
19 provide support for the department. Any such	
20 loans are to be repaid with interest at the rate	
21 earned by the Pooled Money Investment Ac-	
22 count.	
23 3960-001-3065—For support of Department of Toxic	
24 Substances Control, for payment to Item 3960-001-	
25 0014, payable from the Electronic Waste Recovery	
26 and Recycling Account.....	2,810,000
27 Provisions:	
28 1. Notwithstanding any other provision of law,	
29 upon approval and order of the Director of Fi-	
30 nance, the Department of Toxic Substances	
31 Control may borrow for cashflow purposes suf-	
32 ficient funds from special funds that otherwise	
33 provide support for the department. Any such	
34 loans are to be repaid with interest at the rate	
35 earned by the Pooled Money Investment Ac-	
36 count.	
37 3960-001-3084—For support of Department of Toxic	
38 Substances Control, for payment to Item 3960-001-	
39 0014, payable from the State Certified Unified Pro-	
40 gram Agency Account.....	1,964,000
41 Provisions:	
42 1. Notwithstanding any other provision of law,	
43 upon approval and order of the Department of	
44 Finance, the Department of Toxic Substances	
45 Control may borrow for cashflow purposes suf-	
46 ficient funds from special funds that otherwise	
47 provide support to the department. Any such	

Item	Amount
1 loans are to be repaid with interest at the rate	
2 earned by the Pooled Money Investment Ac-	
3 count.	
4 2. The amount appropriated in this item includes	
5 revenues derived from the assessment of fines	
6 and penalties imposed as specified in Section	
7 13332.18 of the Government Code.	
8 3960-011-0294—For transfer by the Controller from the	
9 subaccount for removal and remedial action in the	
10 Hazardous Substance Account to the Toxic Sub-	
11 stances Control Account.....	(250,000)
12 Provisions:	
13 1. Notwithstanding any other provision of law,	
14 upon request of the Department of Toxic Sub-	
15 stances Control, the Controller shall transfer	
16 those funds deposited in the subaccount for re-	
17 moval and remedial action in the Hazardous	
18 Substance Account to the Toxic Substances	
19 Control Account in an amount sufficient to fund	
20 the department's costs of providing oversight to	
21 sites with deposits in the subaccount for removal	
22 and remedial action. The amount of funds	
23 transferred for the oversight of a given site shall	
24 not exceed the amount deposited in the subac-	
25 count for removal and remedial action pursuant	
26 to the settlement for that specific site.	
27 3960-011-0458—For transfer by the Controller from the	
28 Site Operation and Maintenance Account, Hazardous	
29 Substance Account, to the Toxic Substances Control	
30 Account.....	(10,000)
31 Provisions:	
32 1. Notwithstanding any other provision of law,	
33 upon request of the Department of Toxic Sub-	
34 stances Control, the Controller shall transfer	
35 funds from the Site Operation and Maintenance	
36 Account to the Toxic Substances Control Ac-	
37 count in an amount sufficient to fund the depart-	
38 ment's costs of providing oversight for sites re-	
39 quiring long-term operation and maintenance.	
40 The amount of this transfer can be increased or	
41 decreased based on the department's actual	
42 costs. The amount of funds transferred for the	
43 oversight shall not exceed the amount deposited	
44 in the Site Operation and Maintenance Account.	

Item	Amount
1 3960-011-1003—For transfer by the Controller from the	
2 Cleanup Loans and Environmental Assistance to	
3 Neighborhoods Account to the Toxic Substances	
4 Control Account.....	(424,000)
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 upon request of the Department of Toxic Sub-	
8 stances Control, the Controller shall transfer up	
9 to \$424,000 to the Toxic Substances Control	
10 Account based on actual costs incurred by the	
11 department for its oversight of Cleanup Loans	
12 and Environmental Assistance to Neighborhoods	
13 loan projects, provided that sufficient funds are	
14 available for those purposes.	
15 3960-012-0458—For transfer by the Controller from the	
16 Site Operation and Maintenance Account, Hazardous	
17 Substance Account, to the Hazardous Waste Control	
18 Account.....	(10,000)
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon request of the Department of Toxic Sub-	
22 stances Control, the Controller shall transfer	
23 funds from the Site Operation and Maintenance	
24 Account to the Hazardous Waste Control Ac-	
25 count in an amount sufficient to fund the depart-	
26 ment's costs of providing oversight for sites re-	
27 quiring long-term operation and maintenance.	
28 The amount of this transfer can be increased or	
29 decreased based on the department's actual	
30 costs. The amount of funds transferred for the	
31 oversight shall not exceed the amount deposited	
32 in the Site Operation and Maintenance Account.	
33 3960-012-0557—For transfer by the Controller from the	
34 Toxic Substances Control Account to the Site Reme-	
35 diation Account.....	(9,180,000)
36 3960-101-0890—For local assistance, Department of	
37 Toxic Substances Control, payable from the Federal	
38 Trust Fund.....	2,000,000
39 Schedule:	
40 (1) 12-Site Mitigation and Brownfields	
41 Reuse.....	2,000,000
42 Provisions:	
43 1. Upon receipt of the federal Revolving Fund	
44 Grant, the Department of Toxic Substances	
45 Control is authorized to make loans and grants	
46 as authorized under the federal regulations in	

Item	Amount
1 accordance with all applicable federal laws and	
2 guidelines.	
3 3980-001-0001—For support of Office of Environmental	
4 Health Hazard Assessment.....	8,340,000
5 Schedule:	
6 (1) 10-Health Risk Assessment.....	19,809,000
7 (2) Reimbursements.....	-3,387,000
8 (3) Amount payable from the Unified	
9 Program Account (Item 3980-001-	
10 0028).....	-141,000
11 (4) Amount payable from the Motor	
12 Vehicle Account, State Transporta-	
13 tion Fund (Item 3980-001-0044)....	-2,557,000
14 (5) Amount payable from the Califor-	
15 nia Used Oil Recycling Fund (Item	
16 3980-001-0100).....	-582,000
17 (6) Amount payable from the Depart-	
18 ment of Pesticide Regulation Fund	
19 (Item 3980-001-0106).....	-1,026,000
20 (7) Amount payable from the Califor-	
21 nia Environmental License Plate	
22 Fund (Item 3980-001-0140).....	-893,000
23 (8) Amount payable from the Oil Spill	
24 Prevention and Administration	
25 Fund (Item 3980-001-0320).....	-125,000
26 (9) Amount payable from the Integrated	
27 Waste Management Account (Item	
28 3980-001-0387).....	-359,000
29 (10) Amount payable from the Toxic	
30 Substances Control Account (Item	
31 3980-001-0557).....	-558,000
32 (11) Amount payable from the Federal	
33 Trust Fund (Item 3980-001-	
34 0890).....	-414,000
35 (12) Amount payable from the Safe	
36 Drinking Water and Toxic Enforce-	
37 ment Fund (Item 3980-001-	
38 3056).....	-1,427,000
39 3980-001-0028—For support of Office of Environmental	
40 Health Hazard Assessment, for payment to Item	
41 3980-001-0001, payable from the Unified Program	
42 Account.....	141,000
43 Provisions:	
44 1. The Office of Environmental Health Hazard	
45 Assessment may assist the Office of Emergency	
46 Services by establishing or revising toxicological	
47 and health-based parameters for the California	

Item	Amount
1 Accidental Release Prevention Program. The	
2 Office of Environmental Health Hazard Assess-	
3 ment shall not establish policies and procedures	
4 for the California Accidental Release Prevention	
5 Program.	
6 3980-001-0044—For support of Office of Environmental	
7 Health Hazard Assessment, for payment to Item	
8 3980-001-0001, payable from the Motor Vehicle	
9 Account, State Transportation Fund.....	2,557,000
10 3980-001-0100—For support of Office of Environmental	
11 Health Hazard Assessment, for payment to Item	
12 3980-001-0001, payable from the California Used	
13 Oil Recycling Fund.....	582,000
14 3980-001-0106—For support of Office of Environmental	
15 Health Hazard Assessment, for payment to Item	
16 3980-001-0001, payable from the Department of	
17 Pesticide Regulation Fund.....	1,026,000
18 3980-001-0140—For support of Office of Environmental	
19 Health Hazard Assessment, for payment to Item	
20 3980-001-0001, payable from the California Envi-	
21 ronmental License Plate Fund.....	893,000
22 3980-001-0320—For support of Office of Environmental	
23 Health Hazard Assessment, for payment to Item	
24 3980-001-0001, payable from the Oil Spill Preven-	
25 tion and Administration Fund.....	125,000
26 3980-001-0387—For support of Office of Environmental	
27 Health Hazard Assessment, for payment to Item	
28 3980-001-0001, payable from the Integrated Waste	
29 Management Account, Integrated Waste Manage-	
30 ment Fund.....	359,000
31 3980-001-0557—For support of Office of Environmental	
32 Health Hazard Assessment, for payment to Item	
33 3980-001-0001, payable from the Toxic Substances	
34 Control Account.....	558,000
35 3980-001-0890—For support of Office of Environmental	
36 Health Hazard Assessment, for payment to Item	
37 3980-001-0001, payable from the Federal Trust	
38 Fund.....	414,000
39 3980-001-3056—For support of Office of Environmental	
40 Health Hazard Assessment, for payment to Item	
41 3980-001-0001, payable from the Safe Drinking	
42 Water and Toxic Enforcement Fund.....	1,427,000

Item	Amount
HEALTH AND HUMAN SERVICES	
4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	7,365,000
Schedule:	
(1) 10-State Council Planning and Administration.....	1,783,000
(2) 20-Community Program Development.....	1,987,000
(3) 40-Regional Offices and Local Area Boards.....	10,477,000
(4) Reimbursements.....	-6,882,000
4100-490—Reappropriation, State Council on Developmental Disabilities. The unencumbered balance of the appropriation provided in the following citation is reappropriated for the purposes specified in Provision 1 and shall be available for encumbrance or expenditure until June 30, 2010:	
0890—Federal Trust Fund	
(1) Item 4100-001-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
Provisions:	
1. The funds reappropriated by this item shall be available for transfer to and in augmentation of Item 4100-001-0890 for the following purposes:	
(a) To augment the allocation to the Developmental Disabilities Program Development Fund.	
(b) To fund the cost of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.	
(c) To fund implementation of any portion of the state plan as approved by the State Council on Developmental Disabilities.	
4120-001-0001—For support of Emergency Medical Services Authority.....	3,510,000
Schedule:	
(1) 10-Emergency Medical Services Authority.....	13,420,000
(2) Reimbursements.....	-5,944,000
(3) Amount payable from the Emergency Medical Services Training Program Approval Fund (Item 4120-001-0194).....	-427,000

Item	Amount
1 (4) Amount payable from the Emergen-	
2 cy Medical Services Personnel	
3 Fund (Item 4120-001-0312).....	-1,501,000
4 (5) Amount payable from the Federal	
5 Trust Fund (Item 4120-001-0890)....	-1,795,000
6 (6) Amount payable from the Emergen-	
7 cy Medical Technician Certification	
8 Fund (Item 4120-001-3137).....	-243,000
9 4120-001-0194—For support of Emergency Medical	
10 Services Authority, for payment to Item 4120-001-	
11 0001, payable from the Emergency Medical Services	
12 Training Program Approval Fund.....	427,000
13 4120-001-0312—For support of Emergency Medical	
14 Services Authority, for payment to Item 4120-001-	
15 0001, payable from the Emergency Medical Services	
16 Personnel Fund.....	1,501,000
17 4120-001-0890—For support of Emergency Medical	
18 Services Authority, for payment to Item 4120-001-	
19 0001, payable from the Federal Trust Fund.....	1,795,000
20 4120-001-3137—For support of Emergency Medical	
21 Services Authority, for payment to Item 4120-001-	
22 0001, payable from the Emergency Medical Techni-	
23 cian Certification Fund.....	243,000
24 4120-101-0001—For local assistance, Emergency	
25 Medical Services Authority, grants to local agen-	
26 cies.....	8,508,000
27 Schedule:	
28 (1) 10-Emergency Medical Services	
29 Authority.....	12,512,000
30 (2) Reimbursements.....	-3,300,000
31 (3) Amount payable from the Federal	
32 Trust Fund (Item 4120-101-0890)....	-704,000
33 Provisions:	
34 1. The General Fund support for poison control	
35 centers shall augment, but not replace, local ex-	
36 penditures for existing poison control center	
37 services. These funds shall be used primarily to	
38 increase services to underserved counties and	
39 populations and for poison prevention and infor-	
40 mation services. The Director of the Emergency	
41 Medical Services Authority may contract with	
42 eligible poison control centers for the distribu-	
43 tion of these funds.	
44 2. The Emergency Medical Services Authority	
45 shall use the following guidelines in administer-	
46 ing state-funded grants to local agencies: (a)	
47 funding eligibility shall be limited to rural mul-	

Item	Amount
1 ticounty regions that demonstrate a heavy use	
2 of the emergency medical services system by	
3 nonresidents, (b) local agencies shall provide	
4 matching funds of at least \$1 for each dollar of	
5 state funds received, (c) state funding shall be	
6 used to provide only essential minimum services	
7 necessary to operate the system, as defined by	
8 the authority, (d) no region shall receive both	
9 federal and state funds in the same fiscal year	
10 for the same purpose, and (e) the Emergency	
11 Medical Services Authority shall monitor the	
12 use of the funds by recipients to ensure that these	
13 funds are used in an appropriate manner.	
14 3. Each region shall be eligible to receive up to	
15 one-half of the total cost of a minimal system	
16 for that region, as defined by the Emergency	
17 Medical Services Authority. However, the au-	
18 thority may reallocate unclaimed funds among	
19 regions.	
20 4. Notwithstanding Provision 2(b), each region	
21 with a population of 300,000 or less as of June	
22 30, 2007, shall receive the full amount for which	
23 it is eligible if it provides a cash match of \$0.41	
24 per capita or more. Failure to provide local cash	
25 contributions at the specified level shall result	
26 in a proportional reduction in state funding.	
27 5. It is the intent of the Legislature that the Director	
28 of the Emergency Medical Services Authority	
29 provide assistance, when feasible, to poison	
30 control centers in seeking sources of funding	
31 other than General Fund support, including	
32 grants from health-related foundations, federal	
33 grants, and assistance from the California Chil-	
34 dren and Families Commission, or other relevant	
35 entities. It is also the intent of the Legislature	
36 that poison control centers assertively seek and	
37 obtain funding from foundations, private-sector	
38 entities, the federal government, and sources	
39 other than the General Fund.	
40 4120-101-0890—For local assistance, Emergency	
41 Medical Services Authority, for payment to Item	
42 4120-101-0001, payable from the Federal Trust	
43 Fund.....	704,000
44 4140-001-0001—For support of Office of Statewide	
45 Health Planning and Development, for payment to	
46 Item 4140-001-0121, payable from the General	
47 Fund.....	80,000

Item	Amount
1 4140-001-0121—For support of Office of Statewide	
2 Health Planning and Development.....	56,276,000
3 Schedule:	
4 (1) 10-Health Care Quality and Analy-	
5 sis.....	6,433,000
6 (2) 30-Health Care Workforce.....	15,064,000
7 (3) 42-Facilities Development.....	56,370,000
8 (4) 45-Cal-Mortgage Loan Insurance....	4,852,000
9 (5) 60-Health Care Information.....	9,827,000
10 (6) 80.01-Administration.....	14,481,000
11 (7) 80.02-Distributed Administra-	
12 tion.....	-14,069,000
13 (8) Reimbursements.....	-727,000
14 (9) Amount payable from the General	
15 Fund (Item 4140-001-0001).....	-80,000
16 (10) Amount payable from the Califor-	
17 nia Health Data and Planning	
18 Fund (Item 4140-001-0143).....	-20,739,000
19 (11) Amount payable from the Regis-	
20 tered Nurse Education Fund (Item	
21 4140-001-0181).....	-2,063,000
22 (12) Amount payable from the Federal	
23 Trust Fund (Item 4140-001-	
24 0890).....	-235,000
25 (13) Amount payable from the Mental	
26 Health Practitioner Education Fund	
27 (Item 4140-001-3064).....	-482,000
28 (14) Amount payable from the Vocation-	
29 al Nurse Education Fund (Item	
30 4140-001-3068).....	-146,000
31 (15) Amount payable from the Mental	
32 Health Services Fund (Item 4140-	
33 001-3085).....	-3,086,000
34 (16) Amount payable from the Medical-	
35 ly Underserved Account for Physi-	
36 cians, Health Professions Education	
37 Fund (Item 4140-001-8034).....	-900,000
38 (17) Amount payable from the Medical-	
39 ly Underserved Account for Physi-	
40 cians, Health Professions Education	
41 Fund (Section 128555, Health and	
42 Safety Code).....	-1,955,000
43 (18) Amount payable from the Health	
44 Facilities Construction Loan Insur-	
45 ance Fund (Section 129200, Health	
46 and Safety Code).....	-4,852,000

Item	Amount
1 (19) Amount payable from the Health	
2 Professions Education Fund (Sec-	
3 tion 128355, Health and Safety	
4 Code).....	-1,417,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 upon request by the Office of Statewide Health	
8 Planning and Development, the Department of	
9 Finance may augment the amount available for	
10 expenditure in this item to pay costs associated	
11 with the review of hospital building plans. The	
12 augmentation may be effected not sooner than	
13 30 days after notification in writing of the neces-	
14 sity therefor to the chairpersons of the commit-	
15 tees in each house of the Legislature that consid-	
16 er appropriations and the Chairperson of the	
17 Joint Legislative Budget Committee, or not	
18 sooner than whatever lesser time the chairperson	
19 of the joint committee, or his or her designee,	
20 may determine.	
21 4140-001-0143—For support of Office of Statewide	
22 Health Planning and Development, for payment to	
23 Item 4140-001-0121, payable from the California	
24 Health Data and Planning Fund.....	20,739,000
25 4140-001-0181—For support of Office of Statewide	
26 Health Planning and Development, for payment to	
27 Item 4140-001-0121, payable from the Registered	
28 Nurse Education Fund.....	2,063,000
29 4140-001-0890—For support of Office of Statewide	
30 Health Planning and Development, for payment to	
31 Item 4140-001-0121, payable from the Federal Trust	
32 Fund.....	235,000
33 4140-001-3064—For support of Office of Statewide	
34 Health Planning and Development, for payment to	
35 Item 4140-001-0121, payable from the Mental	
36 Health Practitioner Education Fund.....	482,000
37 4140-001-3068—For support of Office of Statewide	
38 Health Planning and Development, for payment to	
39 Item 4140-001-0121, payable from the Vocational	
40 Nurse Education Fund.....	146,000
41 4140-001-3085—For support of Office of Statewide	
42 Health Planning and Development, for payment to	
43 Item 4140-001-0121, payable from the Mental	
44 Health Services Fund.....	3,086,000
45 4140-001-8007—For support of Office of Statewide	
46 Health Planning and Development, payable from	
47 the Specialty Care Fund.....	0

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon request of the Office of Statewide Health	
4 Planning and Development, the Department of	
5 Finance may authorize expenditures of up to	
6 \$200,000 in excess of the amount appropriated	
7 in this item, if sufficient funds are available in	
8 the Specialty Care Fund, to pay costs associated	
9 with fundraising activities by a nonprofit organi-	
10 zation as specified in Section 127630 of the	
11 Health and Safety Code, not sooner than 30 days	
12 after notification in writing of the necessity	
13 therefor is provided to the chairperson of the	
14 committee in each house of the Legislature that	
15 considers appropriations and the Chairperson of	
16 the Joint Legislative Budget Committee. The	
17 funds appropriated by this provision shall be	
18 made available consistent with the amount ap-	
19 proved by the Department of Finance based on	
20 its review of the proposed contractual agreement	
21 for the fundraising activities.	
22 4140-001-8034—For support of Office of Statewide	
23 Health Planning and Development, for payment to	
24 Item 4140-001-0121, payable from the Medically	
25 Underserved Account for Physicians, Health Profes-	
26 sions Education Fund.....	900,000
27 4140-017-0143—For support of Office of Statewide	
28 Health Planning and Development, payable from	
29 the California Health Data and Planning Fund.....	111,000
30 Schedule:	
31 (1) 60-Health Care Information.....	111,000
32 Provisions:	
33 1. The funding appropriated in this item is limited	
34 to the amount specified in Section 17.00. These	
35 funds are to be used in support of compliance	
36 activities related to the federal Health Insurance	
37 Portability and Accountability Act (HIPAA) of	
38 1996.	
39 4140-101-0001—For local assistance, Office of Statewide	
40 Health Planning and Development.....	0
41 Schedule:	
42 (1) 30-Health Care Workforce.....	8,556,000
43 (2) Reimbursements.....	-400,000
44 (3) Amount payable from California	
45 Health Data and Planning Fund	
46 (Item 4140-101-0143).....	-6,656,000

Item	Amount
1 (4) Amount payable from the Federal	
2 Trust Fund (Item 4140-101-0890)....	-1,000,000
3 (5) Amount payable from the Mental	
4 Health Services Fund (Item 4140-	
5 101-3085).....	-500,000
6 Provisions:	
7 1. Of the amount appropriated in Schedule (1),	
8 \$2,725,000 is appropriated for nursing education	
9 pursuant to subdivision (c) of Section 128235	
10 of the Health and Safety Code.	
11 2. Notwithstanding any other provision of law, the	
12 funds appropriated in this item for contracts with	
13 accredited medical schools, or programs that	
14 train primary care physicians' assistants, regis-	
15 tered nurses, or primary care nurse practitioners,	
16 as well as contracts with hospitals or other health	
17 care delivery systems located in California, that	
18 meet the standards of the California Healthcare	
19 Workforce Policy Commission established pur-	
20 suant to Article 1 (commencing with Section	
21 128200) of Chapter 4 of Part 3 of Division 107	
22 of the Health and Safety Code, shall continue to	
23 be available for the 2010-11, 2011-12, and	
24 2012-13 fiscal years.	
25 4140-101-0143—For local assistance, Office of Statewide	
26 Health Planning and Development, for payment to	
27 Item 4140-101-0001, payable from the California	
28 Health Data and Planning Fund.....	6,656,000
29 Provisions:	
30 1. Notwithstanding subdivision (a) of Section 1.80	
31 or any other provision of law, the funds appro-	
32 priated in this item for contracts with accredited	
33 medical schools, or programs that train primary	
34 care physicians' assistants or primary care nurse	
35 practitioners, as well as contracts with hospitals	
36 or other health care delivery systems located in	
37 California, that meet the standards of the Califor-	
38 nia Healthcare Workforce Policy Commission	
39 established pursuant to Article 1 (commencing	
40 with Section 128200) of Chapter 4 of Part 3 of	
41 Division 107 of the Health and Safety Code,	
42 shall continue to be available for the 2010-11,	
43 2011-12, and 2012-13 fiscal years.	
44 4140-101-0890—For local assistance, Office of Statewide	
45 Health Planning and Development, for payment to	
46 Item 4140-101-0001, payable from the Federal Trust	
47 Fund.....	1,000,000

Item	Amount
1 4140-101-3085—For local assistance, Office of Statewide	
2 Health Planning and Development, for payment to	
3 Item 4140-101-0001, payable from the Mental	
4 Health Services Fund.....	500,000
5 4170-001-0001—For support of Department of Aging....	4,227,000
6 Schedule:	
7 (1) 10-Nutrition.....	3,008,000
8 (2) 20-Senior Community Employment	
9 Service.....	697,000
10 (3) 30-Supportive Services and Cen-	
11 ters.....	4,863,000
12 (4) 40-Special Projects.....	8,270,000
13 (5) 50.01-Administration.....	14,412,000
14 (6) 50.02-Distributed Administra-	
15 tion.....	-14,412,000
16 (7) Reimbursements.....	-4,113,000
17 (8) Amount payable from the State	
18 HICAP Fund (Item 4170-001-	
19 0289).....	-223,000
20 (9) Amount payable from the Federal	
21 Trust Fund (Item 4170-001-0890)....	-8,153,000
22 (10) Amount payable from the Federal	
23 Citation Penalties Account, Special	
24 Deposit Fund (Item 4170-003-	
25 0942).....	-122,000
26 4170-001-0289—For support of Department of Aging,	
27 for payment to Item 4170-001-0001, payable from	
28 the State HICAP Fund.....	223,000
29 4170-001-0890—For support of Department of Aging,	
30 for payment to Item 4170-001-0001, payable from	
31 the Federal Trust Fund.....	8,153,000
32 Provisions:	
33 1. The Department of Finance may authorize the	
34 transfer of funds between this item and Item	
35 4170-101-0890 no sooner than 30 days after	
36 written notification to the chairpersons of the	
37 fiscal committees of each house of the Legisla-	
38 ture and the Chairperson of the Joint Legislative	
39 Budget Committee, or not sooner than whatever	
40 lesser time the Chairperson of the Joint Legisla-	
41 tive Budget Committee may determine. The	
42 notification shall include: (a) the amount of the	
43 proposed transfer, (b) an identification of the	
44 purposes for which the funds will be used, (c)	
45 documentation that the proposed activities must	
46 be carried out in the current year and that no	
47 other funds are available for their support, and	

Item	Amount
1 (d) the impact of any transfer on the level of	
2 services.	
3 4170-001-3085—For support of Department of Aging,	
4 payable from the Mental Health Services Fund.....	246,000
5 4170-003-0942—For support of Department of Aging,	
6 for payment to Item 4170-001-0001, payable from	
7 the Federal Health Facilities Citation Penalties Ac-	
8 count, Special Deposit Fund.....	122,000
9 4170-017-0001—For support of Department of Aging....	12,000
10 Schedule:	
11 (1) 40-Special Projects.....	24,000
12 (2) Reimbursements.....	-12,000
13 Provisions:	
14 1. The funding appropriated in this item is limited	
15 to the amount specified in Section 17.00. These	
16 funds are to be used in support of compliance	
17 activities related to the federal Health Insurance	
18 Portability and Accountability Act (HIPAA) of	
19 1996.	
20 4170-101-0001—For local assistance, Department of	
21 Aging.....	44,870,000
22 Schedule:	
23 (1) 10-Nutrition.....	72,804,000
24 (2) 20-Senior Community Employment	
25 Service.....	9,289,000
26 (3) 30-Supportive Services and Cen-	
27 ters.....	66,223,000
28 (4) 40-Special Projects.....	46,801,000
29 (5) Reimbursements.....	-4,559,000
30 (6) Amount payable from the State	
31 HICAP Fund (Item 4170-101-	
32 0289).....	-2,246,000
33 (7) Amount payable from the Federal	
34 Trust Fund (Item 4170-101-	
35 0890).....	-142,000,000
36 (8) Amount payable from the Federal	
37 Health Facilities Citation Penalties	
38 Account, Special Deposit Fund	
39 (Item 4170-103-0942).....	-1,442,000
40 Provisions:	
41 1. Notwithstanding Section 26.00, the Department	
42 of Finance, upon notification by the California	
43 Department of Aging, may authorize transfers	
44 between Program 10-Nutrition and Program 30-	
45 Supportive Services and Centers in response to	
46 budget revisions submitted by the Area Agencies	
47 on Aging.	

Item	Amount
1 2. Of the funds appropriated in this item, the Con-	
2 troller shall reimburse from Program 40-Special	
3 Projects, \$22,732,000 upon enactment of the	
4 Budget Act to the State Department of Health	
5 Care Services for support of the Multipurpose	
6 Senior Services Program.	
7 4170-101-0289—For local assistance, Department of	
8 Aging, for payment to Item 4170-101-0001, payable	
9 from the State HICAP Fund.....	2,246,000
10 4170-101-0890—For local assistance, Department of	
11 Aging, for payment to Item 4170-101-0001, payable	
12 from the Federal Trust Fund.....	142,000,000
13 Provisions:	
14 1. Provision 1 of Item 4170-001-0890 is also appli-	
15 cable to this item.	
16 2. Notwithstanding subdivision (e) of Section	
17 28.00, the Department of Finance, upon notifica-	
18 tion by the California Department of Aging, may	
19 authorize augmentations in this item for federal	
20 Title III, Title VII, HICAP one-time only alloca-	
21 tions, and for unexpended 2008–09 federal grant	
22 funds.	
23 3. Notwithstanding Section 26.00, the Department	
24 of Finance, upon notification by the California	
25 Department of Aging, may authorize transfers	
26 between Program 10-Nutrition and Program 30-	
27 Supportive Services and Centers in response to	
28 budget revisions submitted by the Area Agencies	
29 on Aging.	
30 4170-103-0942—For local assistance, Department of	
31 Aging, for payment to Item 4170-101-0001, payable	
32 from the Federal Citation Penalties Account, Special	
33 Deposit Fund.....	1,442,000
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 funds appropriated by this item shall be allocated	
37 by the Department of Aging to each local om-	
38 budsman program in accordance with a formula	
39 calculated on the number of beds in licensed	
40 skilled nursing home facilities in each program's	
41 area of service in proportion to the total number	
42 of beds in licensed skilled nursing homes in the	
43 state.	
44 4180-002-0886—For support of Commission on Aging,	
45 payable from the California Seniors Special Fund....	66,000

Item	Amount
1 Provisions:	
2 1. Pursuant to Section 18773 of the Revenue and	
3 Taxation Code, the balance of this item as well	
4 as the balance of prior year appropriations from	
5 the California Seniors Special Fund may be	
6 carried over and expended in any following fis-	
7 cal year.	
8 2. Notwithstanding any other provision of law, the	
9 Director of Finance may authorize expenditures	
10 from the California Seniors Special Fund for the	
11 California Commission on Aging in excess of	
12 the amount appropriated not sooner than 30 days	
13 after notification in writing of the necessity	
14 therefor is provided to the chairpersons of the	
15 fiscal committees of the Legislature and the	
16 Chairperson of the Joint Legislative Budget	
17 Committee, or not sooner than whatever lesser	
18 time the chairperson of the joint committee, or	
19 his or her designee, may in each instance deter-	
20 mine.	
21 4180-002-0890—For support of Commission on Aging,	
22 payable from the Federal Trust Fund.....	361,000
23 Provisions:	
24 1. Notwithstanding any other provision of law, the	
25 Director of Finance may authorize expenditures	
26 from the Federal Trust Fund for the California	
27 Commission on Aging in excess of the amount	
28 appropriated not sooner than 30 days after noti-	
29 fication in writing of the necessity therefor is	
30 provided to the chairpersons of the fiscal com-	
31 mittees of the Legislature and the Chairperson	
32 of the Joint Legislative Budget Committee, or	
33 not sooner than whatever lesser time the chair-	
34 person of the joint committee, or his or her de-	
35 signee, may in each instance determine.	
36 4185-001-0983—For support of California Senior Legis-	
37 lature, payable from the California Fund for Senior	
38 Citizens.....	266,000
39 Provisions:	
40 1. Funds appropriated in this item from the Califor-	
41 nia Fund for Senior Citizens shall be allocated	
42 by the California Senior Legislature for the	
43 purposes specified in Section 18723 of the	
44 Revenue and Taxation Code.	
45 2. Pursuant to Section 18723 of the Revenue and	
46 Taxation Code, the balance of this item as well	
47 as the balance of prior year appropriations from	

Item	Amount
1 the California Fund for Senior Citizens may be	
2 carried over and expended in any following fis-	
3 cal year.	
4 3. Notwithstanding any other provision of law, the	
5 Director of Finance may authorize expenditures	
6 from the California Fund for Senior Citizens for	
7 the California Senior Legislature in excess of	
8 the amount appropriated not sooner than 30 days	
9 after notification in writing of the necessity	
10 therefor is provided to the chairpersons of the	
11 fiscal committees of the Legislature and the	
12 Chairperson of the Joint Legislative Budget	
13 Committee.	
14 4200-001-0139—For support of Department of Alcohol	
15 and Drug Programs, for payment to Item 4200-001-	
16 3146, payable from the Driving-Under-the-Influence	
17 Program Licensing Trust Fund.....	1,613,000
18 Provisions:	
19 1. Notwithstanding any other provision of law, the	
20 Department of Finance may authorize expendi-	
21 tures for the Driving-Under-the-Influence Pro-	
22 gram Licensing Trust Fund in excess of the	
23 amount appropriated not sooner than 30 days	
24 after notification in writing of the necessity	
25 therefor is provided to the chairpersons of the	
26 fiscal committees of the Legislature and the	
27 Chairperson of the Joint Legislative Budget	
28 Committee, or not sooner than whatever lesser	
29 time the chairperson of the joint committee, or	
30 his or her designee, may in each instance deter-	
31 mine.	
32 4200-001-0243—For support of Department of Alcohol	
33 and Drug Programs, for payment to Item 4200-001-	
34 3146, payable from the Narcotic Treatment Program	
35 Licensing Trust Fund.....	1,367,000
36 Provisions:	
37 1. Notwithstanding any other provision of law, the	
38 Department of Finance may augment this item	
39 in excess of the amount appropriated not sooner	
40 than 30 days after notification in writing is pro-	
41 vided to the chairpersons of the fiscal commit-	
42 tees of the Legislature and the Chairperson of	
43 the Joint Legislative Budget Committee, or not	
44 sooner than whatever lesser time the chairperson	
45 of the joint committee, or his or her designee,	
46 may in each instance determine.	

Item	Amount
1 4200-001-0367—For support of Department of Alcohol 2 and Drug Programs, for payment to Item 4200-001- 3 3146, payable from the Indian Gaming Special Dis- 4 tribution Fund.....	4,241,000
5 4200-001-0816—For support of Department of Alcohol 6 and Drug Programs, for payment to Item 4200-001- 7 3146, payable from the Audit Repayment Trust 8 Fund.....	69,000
9 4200-001-0890—For support of Department of Alcohol 10 and Drug Programs, for payment to Item 4200-001- 11 3146, payable from the Federal Trust Fund.....	23,823,000
12 Provisions:	
13 1. Upon order of the Department of Finance, the 14 Controller shall transfer funds as necessary be- 15 tween this item and Item 4200-101-0890. In de- 16 termining which transfers are necessary pursuant 17 to this provision, the department shall assess 18 those programs and operations that have the 19 most critical need. In making this assessment, 20 the department shall consider such factors as 21 caseload requirements, availability of personnel 22 to provide essential services, other funding 23 sources, and relevant information provided by 24 affected state agencies.	
25 4200-001-3019—For support of Department of Alcohol 26 and Drug Programs, for payment to Item 4200-001- 27 3146, payable from the Substance Abuse Treatment 28 Trust Fund.....	3,171,000
29 Provisions:	
30 1. Funds appropriated in this item are in lieu of the 31 amounts that otherwise would have been appro- 32 priated for administration pursuant to Section 33 11999.6 of the Health and Safety Code.	
34 4200-001-3085—For support of Department of Alcohol 35 and Drug Programs, for payment to Item 4200-001- 36 3146, payable from the Mental Health Services 37 Fund.....	288,000
38 Provisions:	
39 1. Funds appropriated in this item are in lieu of the 40 amounts that otherwise would have been appro- 41 priated for administration pursuant to subdivi- 42 sion (d) of Section 5892 of the Welfare and In- 43 stitutions Code.	
44 4200-001-3110—For support of Department of Alcohol 45 and Drug Programs, for payment to Item 4200-001- 46 3146, payable from the Gambling Addiction Pro- 47 gram Fund.....	150,000

Item	Amount
1 4200-001-3113—For support of Department of Alcohol	
2 and Drug Programs, for payment to Item 4200-001-	
3 3146, payable from the Residential and Outpatient	
4 Program Licensing Fund.....	3,219,000
5 4200-001-3146—For support of Department of Alcohol	
6 and Drug Programs.....	5,082,000
7 Schedule:	
8 (1) 15-Alcohol and Other Drug Ser-	
9 vices Program.....	48,250,000
10 (2) 30.01-Administration.....	11,711,000
11 (3) 30.02-Distributed Administra-	
12 tion.....	-11,711,000
13 (4) Reimbursements.....	-5,227,000
14 (5) Amount payable from the Driving-	
15 Under-the-Influence Program Li-	
16 censing Trust Fund (Item 4200-001-	
17 0139).....	-1,613,000
18 (6) Amount payable from the Narcotic	
19 Treatment Program Licensing Trust	
20 Fund (Item 4200-001-0243).....	-1,367,000
21 (7) Amount payable from Indian Gam-	
22 ing Special Distribution Fund (Item	
23 4200-001-0367).....	-4,241,000
24 (8) Amount payable from the Audit	
25 Repayment Trust Fund (Item 4200-	
26 001-0816).....	-69,000
27 (9) Amount payable from the Federal	
28 Trust Fund (Item 4200-001-	
29 0890).....	-23,823,000
30 (10) Amount payable from the Sub-	
31 stance Abuse Treatment Trust Fund	
32 (Item 4200-001-3019).....	-3,171,000
33 (11) Amount payable from the Mental	
34 Health Services Fund (Item 4200-	
35 001-3085).....	-288,000
36 (12) Amount payable from the Gam-	
37 bling Addiction Program Fund	
38 (Item 4200-001-3110).....	-150,000
39 (13) Amount payable from Residential	
40 and Outpatient Program Licensing	
41 Fund (Item 4200-001-3113).....	-3,219,000
42 Provisions:	
43 1. Upon approval by the Department of Finance,	
44 the Controller shall transfer such funds as are	
45 necessary between this item and Items 4200-	
46 101-3146, 4200-102-3146, 4200-103-3146, and	
47 4200-104-3146. In determining which transfers	

Item	Amount
<p>are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making the assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.</p> <p>4200-011-3146—For transfer by the Controller, upon order of the Department of Finance, from the Drug and Alcohol Prevention and Treatment Fund to the Substance Abuse Treatment Trust Fund.....</p>	(90,034,000)
Provisions:	
1. The amount of the transfer may be modified by the Department of Finance to accommodate administrative and workload adjustments.	
4200-017-3146—For support of Department of Alcohol and Drug Programs, for implementation of the Health Insurance Portability and Accountability Act.....	787,000
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	1,707,000
(2) Reimbursements.....	–920,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4200-101-0367—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-3146, payable from the Indian Gaming Special Distribution Fund.....	4,000,000
4200-101-0890—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-3146, payable from the Federal Trust Fund.....	234,919,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as necessary between this item and Item 4200-001-0890. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making this assessment,	

Item	Amount
1 the department shall consider such factors as	
2 caseload requirements, availability of personnel	
3 to provide essential services, other funding	
4 sources, and relevant information provided by	
5 affected state agencies.	
6 4200-101-3019—For local assistance, Department of	
7 Alcohol and Drug Programs, for payment to Item	
8 4200-101-3146, payable from the Substance Abuse	
9 Treatment Fund.....	86,863,000
10 Provisions:	
11 1. Funds appropriated in this item are in lieu of the	
12 amounts that otherwise would have been appro-	
13 priated for local assistance pursuant to Section	
14 11999.6 of the Health and Safety Code.	
15 4200-101-3146—For local assistance, Department of	
16 Alcohol and Drug Programs.....	83,665,000
17 Schedule:	
18 (1) 15-Alcohol and Other Drug Ser-	
19 vices Program.....	420,254,000
20 (2) Reimbursements.....	-10,807,000
21 (2.5) Amount payable from the Indian	
22 Gaming Special Distribution Fund	
23 (Item 4200-101-0367).....	-4,000,000
24 (3) Amount payable from the Federal	
25 Trust Fund (Item 4200-101-	
26 0890).....	-234,919,000
27 (4) Amount payable from the Sub-	
28 stance Abuse Treatment Fund	
29 (Item 4200-101-3019).....	-86,863,000
30 Provisions:	
31 1. Upon approval by the Department of Finance,	
32 the Controller shall transfer such funds as are	
33 necessary between this item and Items 4200-	
34 001-3146, 4200-102-3146, 4200-103-3146, and	
35 4200-104-3146. In determining which transfers	
36 are necessary pursuant to this provision, the de-	
37 partment shall assess those programs and opera-	
38 tions that have the most critical need. In making	
39 this assessment, the department shall consider	
40 such factors as caseload requirements, availabil-	
41 ity of personnel to provide essential services,	
42 other funding sources, and relevant information	
43 provided by affected state agencies.	
44 2. Upon approval by the Department of Finance,	
45 one or more short-term loans not to exceed a	
46 cumulative total of \$59,745,000 may be made	
47 available from the General Fund when there is	

Item	Amount
1 a delay in the allocation of federal Substance	
2 Abuse Prevention and Treatment (SAPT) Block	
3 Grant funds to California. Each loan shall be	
4 repaid, with interest calculated pursuant to sub-	
5 division (a) of Section 16314 of the Government	
6 Code, upon receipt of the federal SAPT Block	
7 Grant.	
8 4200-102-3146—For local assistance, Department of	
9 Alcohol and Drug Programs, for perinatal substance	
10 abuse treatment programs (Drug Medi-Cal).....	3,866,000
11 Schedule:	
12 (1) 15-Alcohol and Other Drug Ser-	
13 vices Program.....	7,732,000
14 (2) Reimbursements.....	-3,866,000
15 Provisions:	
16 1. Upon approval by the Department of Finance,	
17 the Controller shall transfer such funds as are	
18 necessary between this item and Items 4200-	
19 001-3146, 4200-101-3146, 4200-103-3146, and	
20 4200-104-3146. In determining which transfers	
21 are necessary pursuant to this provision, the de-	
22 partment shall assess those programs and opera-	
23 tions that have the most critical need. In making	
24 this assessment, the department shall consider	
25 such factors as caseload requirements, availabil-	
26 ity of personnel to provide essential services,	
27 other funding sources, and relevant information	
28 provided by affected state agencies.	
29 2. The funds appropriated by this item are available	
30 to provide funding for the state's share of expen-	
31 ditures for perinatal substance abuse services	
32 provided to persons eligible for Medi-Cal.	
33 3. Notwithstanding subdivision (a) of Section 1.80	
34 and Section 26.00, the Department of Finance	
35 may authorize a transfer of expenditure authority	
36 between this item and Item 4200-103-3146, so	
37 that the funds appropriated in either item may	
38 be used to pay the state and federal share of prior	
39 fiscal years' allowable Medi-Cal costs that ex-	
40 ceed the amount encumbered in prior fiscal	
41 years. The department shall notify the Legisla-	
42 ture within 10 days after authorizing a transfer	
43 pursuant to this provision unless prior notifica-	
44 tion of the transfer has been included in the	
45 Medi-Cal estimates submitted pursuant to Sec-	
46 tion 14100.5 of the Welfare and Institutions	
47 Code.	

Item	Amount
1 4200-103-3146—For local assistance, Department of	
2 Alcohol and Drug Programs, Drug Medi-Cal Ser-	
3 vices.....	106,906,000
4 Schedule:	
5 (1) 15-Alcohol and Other Drug Ser-	
6 vices Program.....	205,183,000
7 (2) Reimbursements.....	–98,277,000
8 Provisions:	
9 1. Upon approval by the Department of Finance,	
10 the Controller shall transfer such funds as are	
11 necessary between this item and Items 4200-	
12 001-3146, 4200-101-3146, 4200-102-3146, and	
13 4200-104-3146. In determining which transfers	
14 are necessary pursuant to this provision, the de-	
15 partment shall assess those programs and opera-	
16 tions that have the most critical need. In making	
17 this assessment, the department shall consider	
18 such factors as caseload requirements, availabil-	
19 ity of personnel to provide essential services,	
20 other funding sources, and relevant information	
21 provided by affected state agencies.	
22 2. The funds appropriated in this item are available	
23 to provide funding for the state's share of expen-	
24 ditures for substance abuse services provided to	
25 persons eligible for Medi-Cal.	
26 3. Notwithstanding subdivision (a) of Section 1.80	
27 and Section 26.00, the Department of Finance	
28 may authorize a transfer of expenditure authority	
29 between this item and Item 4200-102-3146 so	
30 that the funds appropriated in either item may	
31 be used to pay the state and federal share of prior	
32 fiscal years' allowable Medi-Cal costs that ex-	
33 ceed the amount encumbered in prior fiscal	
34 years. The department shall notify the Legisla-	
35 ture within 10 days after authorizing a transfer	
36 pursuant to this provision unless prior notifica-	
37 tion of the transfer has been included in the	
38 Medi-Cal estimates submitted pursuant to Sec-	
39 tion 14100.5 of the Welfare and Institutions	
40 Code.	
41 4. Notwithstanding any other provision of law,	
42 both the federal and nonfederal shares of any	
43 moneys recovered for previously paid Drug	
44 Medi-Cal program services provided pursuant	
45 to Chapter 7 (commencing with Section 14000)	
46 of Part 3 of Division 9 of the Welfare and Insti-	
47 tutions Code are hereby appropriated and shall	

Item	Amount
1 be expended as soon as practicable for Drug	
2 Medi-Cal program services, as defined in the	
3 Welfare and Institutions Code.	
4 4200-104-0890—For support of Department of Alcohol	
5 and Drug Programs, for payment to Item 4200-104-	
6 3146, payable from the Federal Trust Fund.....	17,054,000
7 4200-104-3146—For local assistance, Department of	
8 Alcohol and Drug Programs, for perinatal substance	
9 abuse treatment programs.....	21,111,000
10 Schedule:	
11 (1) 15-Alcohol and Other Drug Ser-	
12 vices Program.....	38,165,000
13 (2) Amount payable from the Federal	
14 Trust Fund (Item 4200-104-	
15 0890).....	-17,054,000
16 Provisions:	
17 1. Upon approval by the Department of Finance,	
18 the Controller shall transfer such funds as are	
19 necessary between this item and Items 4200-	
20 001-3146, 4200-101-3146, 4200-102-3146, and	
21 4200-103-3146. In determining which transfers	
22 are necessary pursuant to this provision, the de-	
23 partment shall assess those programs and opera-	
24 tions that have the most critical need. In making	
25 this assessment, the department shall consider	
26 such factors as caseload requirements, availabil-	
27 ity of personnel to provide essential services,	
28 other funding sources, and relevant information	
29 provided by affected state agencies.	
30 2. Of the funds appropriated in this item,	
31 \$5,767,000 shall be used to fund existing resi-	
32 dential perinatal treatment programs that were	
33 begun through federal Center for Substance	
34 Abuse Treatment grants, but whose grants have	
35 since expired and currently are constituted as	
36 Women and Children's Residential Treatment	
37 Services. For counties in which there is such a	
38 provider, the Department of Alcohol and Drug	
39 Programs shall include language in those coun-	
40 ties' allocation letters that indicates the amount	
41 of the allocation designated for the provider	
42 during the fiscal year. Pursuant to Section	
43 11840.1 of the Health and Safety Code, the	
44 treatment programs that were established	
45 through federal Center for Substance Abuse	
46 Treatment grants are not subject to the county	
47 10-percent match. All of the funds allocated for	

Item	Amount
1 programs shall be passed through those counties	
2 directly to the designated nine residential treat-	
3 ment programs in each county, respectively.	
4 4260-001-0001—For support of Department of Health	
5 Care Services.....	134,729,000
6 Schedule:	
7 (1) 20-Health Care Services.....	387,240,000
8 (2) 30.01-Administration.....	26,384,000
9 (3) 30.02-Distributed Administra-	
10 tion.....	-26,555,000
11 (4) Reimbursements.....	-21,204,000
12 (5) Amount payable from the Breast	
13 Cancer Control Account (Item	
14 4260-001-0009).....	-95,000
15 (6) Amount payable from the Child-	
16 hood Lead Poisoning Prevention	
17 Fund (Item 4260-001-0080).....	-151,000
18 (7) Amount payable from the Unallocat-	
19 ed Account, Cigarette and Tobacco	
20 Products Surtax Fund (Item 4260-	
21 001-0236).....	-741,000
22 (8) Amount payable from the Federal	
23 Trust Fund (Item 4260-001-	
24 0890).....	-229,157,000
25 (9) Amount payable from the Mental	
26 Health Services Fund (Item 4260-	
27 001-3085).....	-992,000
28 Provisions:	
29 1. Effective February 1, 2009, the State Department	
30 of Health Care Services shall report biennially	
31 in writing on the results of the additional posi-	
32 tions established under the 2003 Medi-Cal Anti-	
33 Fraud Initiative to the chairpersons of the com-	
34 mittees in each house of the Legislature that	
35 consider appropriations and the Chairperson of	
36 the Joint Legislative Budget Committee. The	
37 report shall include the results of the most recent-	
38 ly completed biennial error rate study and ran-	
39 dom claim sampling process, the number of po-	
40 sitions filled by division, and, for each of the	
41 components of the initiative, the amount of sav-	
42 ings and cost avoidance achieved and estimated,	
43 the number of providers sanctioned, and the	
44 number of claims and beneficiary records re-	
45 viewed.	
46 2. Of the funds appropriated for new information	
47 technology projects, no funds may be expended	

Item	Amount
<p>on a project prior to approval of a feasibility study report concerning that project by the office of the State Chief Information Officer. The State Department of Health Care Services shall notify the fiscal committees of both houses of the Legislature that a feasibility study report has been approved for a project within 30 days of the report's approval by the office of the State Chief Information Officer, and shall include with the notification a copy of the approved feasibility study report that reflects any changes.</p> <p>4260-001-0009—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account....</p> <p>4260-001-0080—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund.....</p> <p>4260-001-0236—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....</p> <p>4260-001-0890—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Federal Trust Fund.....</p> <p>Provisions:</p> <p>1. Of the funds appropriated in this item, \$1,069,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Health Care Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.</p> <p>4260-001-3085—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Mental Health Services Fund.....</p> <p>Provisions:</p> <p>1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.</p> <p>4260-004-0942—For support of Department of Health Care Services, payable from the Special Deposit Fund, Local Education Agency Medi-Cal Recovery Account.....</p>	<p>95,000</p> <p>151,000</p> <p>741,000</p> <p>229,157,000</p> <p>992,000</p> <p>1,683,000</p>

Item	Amount
1 4260-007-0890—For support of Department of Health	
2 Care Services, payable from the Federal Trust	
3 Fund.....	17,412,000
4 Provisions:	
5 1. Notwithstanding Section 28.00, adjustments may	
6 be made to this item by the Department of Fi-	
7 nance to align this appropriation with legislative	
8 actions and other technical adjustments affecting	
9 any recipient department's appropriation author-	
10 ity.	
11 4260-017-0001—For support of Department of Health	
12 Care Services, for implementation of the Health In-	
13 surance Portability and Accountability Act.....	4,904,000
14 Schedule:	
15 (1) 20-Health Care Services.....	17,816,000
16 (2) Reimbursements.....	-26,000
17 (3) Amount payable from Federal	
18 Trust Fund (Item 4260-017-	
19 0890).....	-12,886,000
20 Provisions:	
21 1. The funding appropriated in this item is limited	
22 to the amount specified in Section 17.00. These	
23 funds are to be used in support of compliance	
24 activities related to the federal Health Insurance	
25 Portability and Accountability Act (HIPAA) of	
26 1996.	
27 4260-017-0890—For support of Department of Health	
28 Care Services, for payment to Item 4260-017-0001,	
29 payable from the Federal Trust Fund, for implemen-	
30 tation of the Health Insurance Portability and Ac-	
31 countability Act.....	12,886,000
32 Provisions:	
33 1. The funding appropriated in this item is limited	
34 to the amount specified in Section 17.00. These	
35 funds are to be used in support of compliance	
36 activities related to the federal Health Insurance	
37 Portability and Accountability Act (HIPAA) of	
38 1996.	
39 4260-101-0001—For local assistance, Department of	
40 Health Care Services, Medical Assistance Pro-	
41 gram, payable from the Health Care Deposit Fund	
42 (0912) after transfer from the General Fund.....	14,505,420,000
43 Schedule:	
44 (1) 20.10.010-Eligibility (County	
45 Administration).....	2,893,363,000
46 (2) 20.10.020-Fiscal Intermediary	
47 Management.....	280,381,000

Item	Amount
1 (3) 20.10.030-Benefits (Medical	
2 Care and Services).....	33,831,329,000
3 (4) Reimbursements.....	-269,722,000
4 (5) Amount payable from Childhood	
5 Lead Poisoning Prevention Fund	
6 (Item 4260-101-0080).....	-160,000
7 (6) Amount payable from the Hospital	
8 Services Account, Cigarette and	
9 Tobacco Products Surtax Fund	
10 (Item 4260-101-0232).....	-23,559,000
11 (7) Amount payable from the Unallo-	
12 cated Account, Cigarette and To-	
13 bacco Products Surtax Fund (Item	
14 4260-101-0236).....	-21,519,000
15 (8) Amount payable from the	
16 Federal Trust Fund (Item	
17 4260-101-0890).....	-22,184,693,000
18 Provisions:	
19 1. The aggregate principal amount of disproportion-	
20 ate share hospital general obligation debt that	
21 may be issued in the 2008-09 fiscal year pur-	
22 suant to subparagraph (A) of paragraph (2) of	
23 subdivision (f) of Section 14085.5 of the Welfare	
24 and Institutions Code shall be \$0.	
25 2. Notwithstanding any other provision of law,	
26 both the federal and nonfederal shares of any	
27 moneys recovered for previously paid health	
28 care services, provided pursuant to Chapter 7	
29 (commencing with Section 14000) of Part 3 of	
30 Division 9 of the Welfare and Institutions Code,	
31 are hereby appropriated and shall be expended	
32 as soon as practicable for medical care and ser-	
33 vices as defined in the Welfare and Institutions	
34 Code.	
35 3. Notwithstanding any other provision of law,	
36 accounts receivable for recoveries as described	
37 in Provision 2 shall have no effect upon the	
38 positive balance of the General Fund or the	
39 Health Care Deposit Fund. Notwithstanding any	
40 other provision of law, moneys recovered as	
41 described in this item that are required to be	
42 transferred from the Health Care Deposit Fund	
43 to the General Fund shall be credited by the	
44 Controller to the General Fund without regard	
45 to the appropriation from which it was drawn.	
46 4. Without regard to fiscal year, the General Fund	
47 shall make one or more loans available not to	

Item	Amount
1	exceed a cumulative total of \$45,000,000 to be
2	transferred as needed to the Health Care Deposit
3	Fund to meet cash needs. The loans are subject
4	to the repayment provisions of Section 16351
5	of the Government Code. Any additional loan
6	requirement in excess of \$45,000,000 shall be
7	processed in the manner prescribed by Section
8	16351 of the Government Code.
9	5. Notwithstanding any other provision of law, the
10	State Department of Health Care Services may
11	give public notice relative to proposing or
12	amending any rule or regulation that could result
13	in increased costs in the Medi-Cal program only
14	after approval by the Department of Finance.
15	Additionally, any rule or regulation adopted by
16	the State Department of Health Care Services
17	and any communication that increases costs in
18	the Medi-Cal program shall be effective only
19	after the date upon which it is approved by the
20	Department of Finance.
21	6. Of the funds appropriated in this item, up to
22	\$50,000 may be allocated for attorney's fees
23	awarded pursuant to state or federal law without
24	prior notification to the Legislature. Individual
25	settlements authorized under this language shall
26	not exceed \$5,000. The semiannual estimates of
27	Medi-Cal expenditures due to the Legislature in
28	January and May shall reflect attorney's fees
29	paid 15 or more days prior to the transmittal of
30	the estimate. The semiannual estimates of Medi-
31	Cal expenditures provided to the Legislature in
32	January and May may constitute the notification
33	required by this provision.
34	7. Change orders to the medical or the dental fiscal
35	intermediary contract for amounts exceeding a
36	total cost of \$250,000 shall be approved by the
37	Department of Finance not sooner than 30 days
38	after written notification of the change order is
39	provided to the chairpersons of the fiscal and
40	policy committees in each house of the Legisla-
41	ture and to the Chairperson of the Joint Legisla-
42	tive Budget Committee or not sooner than such
43	lesser time as the chairperson of the joint com-
44	mittee, or his or her designee, may designate.
45	The semiannual estimates of Medi-Cal expendi-
46	tures provided to the Legislature in January and

Item	Amount
1	May may constitute the notification required by
2	this provision.
3	8. Recoveries of advances made to counties in
4	prior years pursuant to Section 14153 of the
5	Welfare and Institutions Code are reappropriated
6	to the Health Care Deposit Fund for reimburse-
7	ment of those counties where allowable costs
8	exceeded the amounts advanced. Recoveries in
9	excess of the amounts required to fully reim-
10	burse allowable costs shall be transferred to the
11	General Fund. When a projected deficiency ex-
12	ists in the Medical Assistance Program, these
13	funds, subject to notification to the Chairperson
14	of the Joint Legislative Budget Committee, are
15	appropriated and shall be expended as soon as
16	practicable for the state's share of payments for
17	medical care and services, county administration,
18	and fiscal intermediary services.
19	9. The Department of Finance may transfer funds
20	representing all or any portion of any estimated
21	savings that are a result of improvements in the
22	Medi-Cal claims processing procedures from
23	the Medi-Cal services budget or the support
24	budget of the State Department of Health Care
25	Services (Item 4260-001-0001) to the fiscal in-
26	termediary budget item for purposes of making
27	improvements to the Medi-Cal claims system.
28	10. Notwithstanding any other provision of law, the
29	Department of Finance may authorize the trans-
30	fer of expenditure authority between Schedules
31	(1), (2), (3), and (4) of this item and between
32	this item and Items 4260-102-0001, 4260-111-
33	0001, 4260-113-0001, and 4260-117-0001 in
34	order to effectively administer the programs
35	funded in these items. The Department of Fi-
36	nance shall notify the Legislature within 10 days
37	of authorizing such a transfer unless prior notifi-
38	cation of the transfer has been included in the
39	Medi-Cal estimates submitted pursuant to Sec-
40	tion 14100.5 of the Welfare and Institutions
41	Code. The 10-day notification to the Legislature
42	shall include the reasons for the transfer, the
43	fiscal assumptions used in calculating the trans-
44	fer amount, and any potential fiscal effects on
45	the program from which funds are being trans-
46	ferred or for which funds are being reduced.

Item	Amount
11. Notwithstanding any other provision of law and Section 26.00, the Department of Finance may authorize the transfer of expenditure authority from Schedule (3) to Schedule (1) for the purposes of implementing changes required by the federal Deficit Reduction Act of 2005, which shall include, but not be limited to, providing assistance to individuals in meeting these verification rules and for county eligibility activities. It is the intent of the Legislature that these transfers be provided on a timely basis in order to ensure the health and safety of Californians. The Department of Finance shall notify the Legislature within 15 days of authorizing that transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
12. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the 2008–09 fiscal year, then, notwithstanding any other provision of law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.	
4260-101-0080—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Childhood Lead Poisoning Prevention Fund.....	160,000
4260-101-0232—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund.....	23,559,000
4260-101-0236—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Unallocated Services Account, Cigarette and Tobacco Products Surtax Fund.....	21,519,000
4260-101-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund....	22,184,693,000

Item	Amount
1 Provisions:	
2 1. Any of the provisions in Item 4260-101-0001	
3 that are relevant to this item also apply to this	
4 item.	
5 4260-102-0001—For local assistance, Department of	
6 Health Care Services, Program 20.10.030-Benefits	
7 (Medical Care and Services), for supplemental reim-	
8 bursement for debt service pursuant to Section	
9 14085.5 of the Welfare and Institutions Code.....	51,604,000
10 Provisions:	
11 1. Notwithstanding any other provision of law, the	
12 Department of Finance may authorize transfer	
13 of expenditure authority between this item and	
14 Items 4260-101-0001, 4260-111-0001, 4260-	
15 113-0001, and 4260-117-0001 in order to effec-	
16 tively administer the programs funded in these	
17 items. The Department of Finance shall notify	
18 the Legislature within 10 days of authorizing	
19 such a transfer unless prior notification of the	
20 transfer has been included in the Medi-Cal esti-	
21 mates submitted pursuant to Section 14100.5 of	
22 the Welfare and Institutions Code. The 10-day	
23 notification to the Legislature shall include the	
24 reasons for the transfer, the fiscal assumptions	
25 used in calculating the transfer amount, and any	
26 potential effects on the program from which	
27 funds are being transferred or reduced.	
28 4260-102-0890—For local assistance, Department of	
29 Health Care Services, Program 20.10.030-Benefits	
30 (Medical Care and Services), payable from the Fed-	
31 eral Trust Fund, for supplemental reimbursement	
32 for debt service pursuant to Section 14085.5 of the	
33 Welfare and Institutions Code.....	51,604,000
34 Provisions:	
35 1. Any of the provisions in Item 4260-102-0001	
36 that are relevant to this item also apply to this	
37 item.	
38 4260-104-0001—For transfer to the Nondesignated	
39 Public Hospital Supplemental Fund.....	1,900,000
40 4260-105-0001—For transfer to the Private Hospital	
41 Supplemental Fund.....	118,400,000
42 4260-106-0890—For local assistance, Department of	
43 Health Care Services, Program 20.10.030-Benefits	
44 (Medical Care and Services), payable from the Fed-	
45 eral Trust Fund.....	12,365,000
46 4260-111-0001—For local assistance, Department of	
47 Health Care Services.....	151,445,000

Item	Amount
1 Schedule:	
2 (1) 20.25-Children's Medical Ser-	
3 vices.....	316,636,000
4 (2) 20.35-Primary and Rural Health....	49,997,000
5 (3) Reimbursements.....	-55,407,000
6 (4) Amount payable from the Child-	
7 hood Lead Poisoning Prevention	
8 Fund (Item 4260-111-0080).....	-11,000
9 (5) Amount payable from the Physician	
10 Services Account, Cigarette and	
11 Tobacco Products Surtax Fund	
12 (Item 4260-111-0233).....	-774,000
13 (6) Amount payable from the Unallo-	
14 cated Account, Cigarette and To-	
15 bacco Products Surtax Fund (Item	
16 4260-111-0236).....	-13,081,000
17 (7) Amount payable from the Federal	
18 Trust Fund (Item 4260-111-	
19 0890).....	-145,915,000
20 Provisions:	
21 1. Program 20.25-Children's Medical Services:	
22 Counties may retain 50 percent of total enroll-	
23 ment and assessment fees that are collected by	
24 the counties for the California Children's Ser-	
25 vices Program. Fifty percent of the enrollment	
26 and assessment fee for each county shall be off-	
27 set from the state's match for that county.	
28 2. Notwithstanding any other provision of law, the	
29 Department of Finance may authorize transfer	
30 of expenditure authority between this item and	
31 Items 4260-101-0001, 4260-102-0001, 4260-	
32 113-0001, and 4260-117-0001 in order to effec-	
33 tively administer the programs funded in these	
34 items. The Department of Finance shall notify	
35 the Legislature within 10 days of authorizing	
36 such transfer unless prior notification of the	
37 transfer has been included in the Medi-Cal esti-	
38 mates submitted pursuant to Section 14100.5 of	
39 the Welfare and Institutions Code. The 10-day	
40 notification to the Legislature shall include the	
41 reasons for the transfer, the fiscal assumptions	
42 used in calculating the transfer amount, and any	
43 potential fiscal effects on the program from	
44 which funds are being transferred or reduced.	

Item	Amount
1 4260-111-0080—For local assistance, Department of	
2 Health Care Services, for payment to Item 4260-111-	
3 0001, payable from the Childhood Lead Poisoning	
4 Prevention Fund.....	11,000
5 4260-111-0233—For local assistance, Department of	
6 Health Care Services, for payment to Item 4260-111-	
7 0001, payable from the Physician Services Account,	
8 Cigarette and Tobacco Products Surtax Fund.....	774,000
9 4260-111-0236—For local assistance, Department of	
10 Health Care Services, for payment to Item 4260-111-	
11 0001, payable from the Unallocated Account,	
12 Cigarette and Tobacco Products Surtax Fund.....	13,081,000
13 4260-111-0890—For local assistance, Department of	
14 Health Care Services, for payment to Item 4260-111-	
15 0001, payable from the Federal Trust Fund.....	145,915,000
16 Provisions:	
17 1. Of the funds appropriated in this item, \$408,000	
18 shall be available for administration, research,	
19 and training projects. Notwithstanding Section	
20 28.00, the State Department of Health Care	
21 Services shall report under that section any new	
22 project over \$200,000 or any increase in excess	
23 of \$400,000 for an identified project.	
24 2. Any of the provisions in Item 4260-111-0001	
25 that are relevant to this item also apply to this	
26 item.	
27 4260-113-0001—For local assistance, Department of	
28 Health Care Services, for the Healthy Families Pro-	
29 gram (Medi-Cal).....	203,443,000
30 Schedule:	
31 (1) 20.10.010-Eligibility (County Ad-	
32 ministration).....	3,607,000
33 (2) 20.10.020-Fiscal Intermediary	
34 Management.....	548,000
35 (3) 20.10.030-Benefits (Medical Care	
36 and Services).....	588,829,000
37 (4) Amount payable from the Federal	
38 Trust Fund (Item 4260-113-	
39 0890).....	-389,541,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, the	
42 Department of Finance may authorize transfer	
43 of expenditure authority between Schedules (1),	
44 (2), and (3) of this item and between this item	
45 and Items 4260-101-0001, 4260-102-0001,	
46 4260-111-0001, and 4260-117-0001 in order to	
47 effectively administer the programs funded in	

Item	Amount
1 these items. The Department of Finance shall	
2 notify the Legislature within 10 days of authoriz-	
3 ing such transfer unless prior notification of the	
4 transfer has been included in the Medi-Cal esti-	
5 mates submitted pursuant to Section 14100.5 of	
6 the Welfare and Institutions Code. The 10-day	
7 notification to the Legislature shall include the	
8 reasons for the transfer, the fiscal assumptions	
9 used in calculating the transfer amount, and any	
10 potential effects on the program from which	
11 funds are being transferred or reduced.	
12 4260-113-0890—For local assistance, Department of	
13 Health Care Services, for payment to Item 4260-113-	
14 0001, payable from the Federal Trust Fund.....	389,541,000
15 Provisions:	
16 1. Any of the provisions in Item 4260-113-0001	
17 that are relevant to this item also apply to this	
18 item.	
19 4260-117-0001—For local assistance, Department of	
20 Health Care Services, for implementation of the	
21 Health Insurance Portability and Accountability	
22 Act.....	3,667,000
23 Schedule:	
24 (1) 20.10.010-Eligibility (County Ad-	
25 ministration).....	4,732,000
26 (2) 20.10.020-Fiscal Intermediary	
27 Management.....	14,207,000
28 (3) Amount payable from the Federal	
29 Trust Fund (Item 4260-117-	
30 0890).....	-15,272,000
31 Provisions:	
32 1. The funding appropriated in this item is limited	
33 to the amount specified in Section 17.00. These	
34 funds are to be used in support of compliance	
35 activities related to the federal Health Insurance	
36 Portability and Accountability Act (HIPAA) of	
37 1996.	
38 2. Notwithstanding subdivision (a) of Section 1.80	
39 and Section 26.00, the Department of Finance	
40 may authorize transfer of expenditure authority	
41 between Schedules (1) and (2). The Department	
42 of Finance shall notify the Legislature within 10	
43 days of authorizing such transfer unless prior	
44 notification of the transfer has been included in	
45 the Medi-Cal estimates submitted pursuant to	
46 Section 14100.5 of the Welfare and Institutions	
47 Code.	

Item	Amount
<p>3. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-113-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.</p> <p>4260-117-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-117-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act.....</p>	15,272,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
2. Any of the provisions in Item 4260-117-0001 that are relevant to this item also apply to this item.	
4265-001-0001—For support of Department of Public Health.....	84,328,000
Schedule:	
(1) 10-Public Health Emergency Preparedness.....	39,777,000
(2) 20-Public and Environmental Health.....	406,395,000
(3) 30-Licensing and Certification....	158,073,000
(4) 40.01-Administration.....	24,148,000
(5) 40.02-Distributed Administration.....	-24,148,000
(6) Reimbursements.....	-38,693,000
(7) Amount payable from the Breast Cancer Research Account (Item 4265-001-0007).....	-1,619,000

Item	Amount
1 (8) Amount payable from the Breast	
2 Cancer Control Account (Item	
3 4265-001-0009).....	-8,373,000
4 (9) Amount payable from the Nuclear	
5 Planning Assessment Special Ac-	
6 count (Item 4265-001-0029).....	-953,000
7 (10) Amount payable from the Motor	
8 Vehicle Account, State Transporta-	
9 tion Fund (Item 4265-001-0044)....	-1,230,000
10 (11) Amount payable from the Sale of	
11 Tobacco to Minors Control Ac-	
12 count (Item 4265-001-0066).....	-2,336,000
13 (12) Amount payable from the Occupa-	
14 tional Lead Poisoning Prevention	
15 Account (Item 4265-001-0070)....	-2,741,000
16 (13) Amount payable from the Medical	
17 Waste Management Fund (Item	
18 4265-001-0074).....	-2,281,000
19 (14) Amount payable from the Radia-	
20 tion Control Fund (Item 4265-001-	
21 0075).....	-25,017,000
22 (15) Amount payable from the Tissue	
23 Bank License Fund (Item 4265-	
24 001-0076).....	-461,000
25 (16) Amount payable from the Child-	
26 hood Lead Poisoning Prevention	
27 Fund (Item 4265-001-0080).....	-10,150,000
28 (17) Amount payable from the Export	
29 Document Program Fund (Item	
30 4265-001-0082).....	-542,000
31 (18) Amount payable from the Clinical	
32 Laboratory Improvement Fund	
33 (Item 4265-001-0098).....	-5,603,000
34 (19) Amount payable from the Health	
35 Statistics Special Fund (Item	
36 4265-001-0099).....	-23,974,000
37 (20) Amount payable from the Wine	
38 Safety Fund (Item 4265-001-	
39 0116).....	-56,000
40 (21) Amount payable from the Water	
41 Device Certification Special Ac-	
42 count (Item 4265-001-0129).....	-251,000
43 (22) Amount payable from the Food	
44 Safety Fund (Item 4265-001-	
45 0177).....	-6,703,000

Item	Amount
1 (23) Amount payable from the Environ-	
2 mental Laboratory Improvement	
3 Fund (Item 4265-001-0179).....	-3,083,000
4 (24) Amount payable from the Genetic	
5 Disease Testing Fund (Item 4265-	
6 001-0203).....	-18,043,000
7 (25) Amount payable from the Health	
8 Education Account, Cigarette and	
9 Tobacco Products Surtax Fund	
10 (Item 4265-001-0231).....	-7,851,000
11 (26) Amount payable from the Research	
12 Account, Cigarette and Tobacco	
13 Products Surtax Fund (Item 4265-	
14 001-0234).....	-5,840,000
15 (27) Amount payable from the Unallo-	
16 cated Account, Cigarette and Tobac-	
17 co Products Surtax Fund (Item	
18 4265-001-0236).....	-2,451,000
19 (28) Amount payable from the Drinking	
20 Water Operator Certification Spe-	
21 cial Account (Item 4265-001-	
22 0247).....	-1,777,000
23 (29) Amount payable from the Nursing	
24 Home Administrator's State Li-	
25 cense Examining Fund (Item 4265-	
26 001-0260).....	-352,000
27 (30) Amount payable from the Infant	
28 Botulism Treatment and Prevention	
29 Fund (Item 4265-001-0272).....	-6,923,000
30 (31) Amount payable from the Safe	
31 Drinking Water Account (Item	
32 4265-001-0306).....	-13,492,000
33 (32) Amount payable from the Regis-	
34 tered Environmental Health Special-	
35 ist Fund (Item 4265-001-0335).....	-417,000
36 (33) Amount payable from the Vector-	
37 borne Disease Account (Item 4265-	
38 001-0478).....	-88,000
39 (33.5) Amount payable from the Toxic	
40 Substances Control Account	
41 (Item 4265-001-0557).....	-1,062,000
42 (34) Amount payable from the Drinking	
43 Water Treatment and Research	
44 Fund (Item 4265-001-0622).....	-714,000
45 (35) Amount payable from the Domestic	
46 Violence Training and Education	
47 Fund (Item 4265-001-0642).....	-933,000

Item	Amount
1 (36) Amount payable from the Califor-	
2 nia Alzheimer's Disease and Relat-	
3 ed Disorders Research Fund (Item	
4 4265-001-0823).....	-1,121,000
5 (37) Amount payable from the Feder-	
6 al Trust Fund (Item 4265-001-	
7 0890).....	-217,659,000
8 (38) Amount payable from the Drug and	
9 Device Safety Fund (Item 4265-	
10 001-3018).....	-5,916,000
11 (39) Amount payable from the Medical	
12 Marijuana Program Fund (Item	
13 4265-001-3074).....	-411,000
14 (40) Amount payable from the Cannery	
15 Inspection Fund (Item 4265-001-	
16 3081).....	-2,238,000
17 (41) Amount payable from the State	
18 Department of Public Health Li-	
19 censing and Certification Program	
20 Fund (Item 4265-001-3098).....	-88,729,000
21 (42) Amount payable from the Retail	
22 Food Safety and Defense Account	
23 (Item 4265-001-3111).....	-21,000
24 (43) Amount payable from the Birth	
25 Defects Monitoring Fund (Item	
26 4265-001-3114).....	-3,595,000
27 (44) Amount payable from the Water	
28 Security, Clean Drinking Water,	
29 Coastal and Beach Protection Fund	
30 of 2002 (Item 4265-001-6031).....	-3,864,000
31 (45) Amount payable from the Safe	
32 Drinking Water, Water Quality and	
33 Supply, Flood Control, River and	
34 Coastal Protection Fund of 2006	
35 (Item 4265-001-6051).....	-2,152,000
36 (46) Amount payable from California	
37 Prostate Cancer Research Fund	
38 (Item 4265-001-8025).....	-202,000
39 Provisions:	
40 1. Except as otherwise prohibited by law, the State	
41 Department of Public Health (SDPH) shall pro-	
42 mulgate emergency regulations to adjust the	
43 public health fees set by regulation to an amount	
44 such that, if the new fees were effective	
45 throughout the 2009–10 fiscal year, the estimat-	
46 ed revenues would be sufficient to offset at least	
47 95 percent of the approved program level intend-	

Item	Amount
1 ed to be supported by those fees. The General	
2 Fund fees of the SDPH that are subject to the	
3 annual fee adjustment pursuant to subdivision	
4 (a) of Section 100425 of the Health and Safety	
5 Code shall be increased by 11.18 percent. The	
6 special fund fees of SDPH that are subject to the	
7 annual fee adjustment pursuant to subdivision	
8 (a) of Section 100425 of the Health and Safety	
9 Code may be increased by 11.18 percent only if	
10 the fund condition statement for a fund projects	
11 a reserve less than 10 percent of estimated expen-	
12 ditures and the revenues projected for the	
13 2009–10 fiscal year are less than the appropria-	
14 tion contained in this act.	
15 2. Notwithstanding subdivision (b) of Section	
16 100450 of the Health and Safety Code, depart-	
17 mental fees that are subject to the annual fee	
18 adjustment pursuant to subdivision (a) of Section	
19 100450 of the Health and Safety Code shall be	
20 increased by 4.01 percent, effective July 1, 2009.	
21 3. The State Department of Public Health shall	
22 limit expenditures in this item to implement the	
23 Uniform Anatomical Gift Act (Ch. 829, Stats.	
24 2000) to the amount of actual fees collected from	
25 tissue banks.	
26 4. The State Department of Public Health shall	
27 provide the fiscal and policy committees of each	
28 house of the Legislature by no later than January	
29 15, 2010, a copy of the annual work plan for	
30 accomplishing the mandates set forth in the	
31 Nursing Home Administrators' Act. This work	
32 plan will identify goals and objectives, required	
33 activities, resources needed, timeframes, and	
34 expected outcomes that will result in the accom-	
35 plishment of the defined mandates.	
36 5. The State Department of Public Health shall use	
37 the standard state personnel year equivalent for	
38 all new positions funded in the 2009–10 fiscal	
39 year for licensing and certification activities re-	
40 lated to health care facilities.	
41 4265-001-0007—For support of Department of Public	
42 Health, for payment to Item 4265-001-0001, payable	
43 from the Breast Cancer Research Account.....	1,619,000
44 4265-001-0009—For support of Department of Public	
45 Health, for payment to Item 4265-001-0001, payable	
46 from the Breast Cancer Control Account.....	8,373,000

Item	Amount
1 4265-001-0029—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Nuclear Planning Assessment Special Ac-	
4 count.....	953,000
5 4265-001-0044—For support of Department of Public	
6 Health, for payment to Item 4265-001-0001, payable	
7 from the Motor Vehicle Account, State Transporta-	
8 tion Fund.....	1,230,000
9 4265-001-0066—For support of Department of Public	
10 Health, for payment to Item 4265-001-0001, payable	
11 from the Sale of Tobacco to Minors Control Ac-	
12 count.....	2,336,000
13 Provisions:	
14 1. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines	
16 and penalties imposed as specified in Section	
17 13332.18 of the Government Code.	
18 4265-001-0070—For support of Department of Public	
19 Health, for payment to Item 4265-001-0001, payable	
20 from the Occupational Lead Poisoning Prevention	
21 Account.....	2,741,000
22 Provisions:	
23 1. The amount appropriated in this item includes	
24 revenues derived from the assessment of fines	
25 and penalties imposed as specified in Section	
26 13332.18 of the Government Code.	
27 4265-001-0074—For support of Department of Public	
28 Health, for payment to Item 4265-001-0001, payable	
29 from the Medical Waste Management Fund.....	2,281,000
30 Provisions:	
31 1. The amount appropriated in this item includes	
32 revenues derived from the assessment of fines	
33 and penalties imposed as specified in Section	
34 13332.18 of the Government Code.	
35 4265-001-0075—For support of Department of Public	
36 Health, for payment to Item 4265-001-0001, payable	
37 from the Radiation Control Fund.....	25,017,000
38 Provisions:	
39 1. The amount appropriated in this item includes	
40 revenues derived from the assessment of fines	
41 and penalties imposed as specified in Section	
42 13332.18 of the Government Code.	
43 4265-001-0076—For support of Department of Public	
44 Health, for payment to Item 4265-001-0001, payable	
45 from the Tissue Bank License Fund.....	461,000

Item	Amount
1 4265-001-0080—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Childhood Lead Poisoning Prevention	
4 Fund.....	10,150,000
5 4265-001-0082—For support of Department of Public	
6 Health, for payment to Item 4265-001-0001, payable	
7 from the Export Document Program Fund.....	542,000
8 4265-001-0098—For support of Department of Public	
9 Health, for payment to Item 4265-001-0001, payable	
10 from the Clinical Laboratory Improvement Fund....	5,603,000
11 Provisions:	
12 1. The amount appropriated in this item includes	
13 revenues derived from the assessment of fines	
14 and penalties imposed as specified in Section	
15 13332.18 of the Government Code.	
16 4265-001-0099—For support of Department of Public	
17 Health, for payment to Item 4265-001-0001, payable	
18 from the Health Statistics Special Fund.....	23,974,000
19 4265-001-0116—For support of Department of Public	
20 Health, for payment to Item 4265-001-0001, payable	
21 from the Wine Safety Fund.....	56,000
22 4265-001-0129—For support of Department of Public	
23 Health, for payment to Item 4265-001-0001, payable	
24 from the Water Device Certification Special Ac-	
25 count.....	251,000
26 4265-001-0177—For support of Department of Public	
27 Health, for payment to Item 4265-001-0001, payable	
28 from the Food Safety Fund.....	6,703,000
29 4265-001-0179—For support of Department of Public	
30 Health, for payment to Item 4265-001-0001, payable	
31 from the Environmental Laboratory Improvement	
32 Fund.....	3,083,000
33 4265-001-0203—For support of Department of Public	
34 Health, for payment to Item 4265-001-0001, payable	
35 from the Genetic Disease Testing Fund.....	18,043,000
36 4265-001-0231—For support of Department of Public	
37 Health, for payment to Item 4265-001-0001, payable	
38 from the Health Education Account, Cigarette and	
39 Tobacco Products Surtax Fund.....	7,851,000
40 4265-001-0234—For support of Department of Public	
41 Health, for payment to Item 4265-001-0001, payable	
42 from the Research Account, Cigarette and Tobacco	
43 Products Surtax Fund.....	5,840,000
44 4265-001-0236—For support of Department of Public	
45 Health, for payment to Item 4265-001-0001, payable	
46 from the Unallocated Account, Cigarette and Tobac-	
47 co Products Surtax Fund.....	2,451,000

Item	Amount
1 4265-001-0247—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Drinking Water Operator Certification	
4 Special Account.....	1,777,000
5 4265-001-0260—For support of Department of Public	
6 Health, for payment to Item 4265-001-0001, payable	
7 from the Nursing Home Administrator's State Li-	
8 cense Examining Fund.....	352,000
9 4265-001-0272—For support of Department of Public	
10 Health, for payment to Item 4265-001-0001, payable	
11 from the Infant Botulism Treatment and Prevention	
12 Fund.....	6,923,000
13 4265-001-0306—For support of Department of Public	
14 Health, for payment to Item 4265-001-0001, payable	
15 from the Safe Drinking Water Account.....	13,492,000
16 Provisions:	
17 1. The amount appropriated in this item includes	
18 revenues derived from the assessment of fines	
19 and penalties imposed as specified in Section	
20 13332.18 of the Government Code.	
21 4265-001-0335—For support of Department of Public	
22 Health, for payment to Item 4265-001-0001, payable	
23 from the Registered Environmental Health Specialist	
24 Fund.....	417,000
25 4265-001-0478—For support of Department of Public	
26 Health, for payment to Item 4265-001-0001, payable	
27 from the Vectorborne Disease Account.....	88,000
28 4265-001-0557—For support of Department of Public	
29 Health, for payment to Item 4265-001-0001, payable	
30 from the Toxic Substances Control Account.....	1,062,000
31 4265-001-0622—For support of Department of Public	
32 Health, for payment to Item 4265-001-0001, payable	
33 from the Drinking Water Treatment and Research	
34 Fund.....	714,000
35 4265-001-0642—For support of Department of Public	
36 Health, for payment to Item 4265-001-0001, payable	
37 from the Domestic Violence Training and Education	
38 Fund.....	933,000
39 4265-001-0823—For support of Department of Public	
40 Health, for payment to Item 4265-001-0001, payable	
41 from the California Alzheimer's Disease and Related	
42 Disorders Research Fund.....	1,121,000
43 4265-001-0890—For support of Department of Public	
44 Health, for payment to Item 4265-001-0001, payable	
45 from the Federal Trust Fund.....	217,659,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item,	
3 \$52,612,000 shall be available for administra-	
4 tion, research, and training projects. Notwith-	
5 standing Section 28.00, the State Department of	
6 Public Health shall report under that section any	
7 new project over \$200,000 or any increase in	
8 excess of \$400,000 for an identified project.	
9 2. The Department of Finance may authorize the	
10 transfer of expenditure authority from this item	
11 to Item 4265-111-0890 in order to reflect modi-	
12 fications in the use of federal bioterrorism grants.	
13 Transfers pursuant to this provision may not be	
14 approved sooner than 30 days after notification	
15 in writing is provided to the chairpersons of the	
16 committees in each house of the Legislature that	
17 consider appropriations and the Chairperson of	
18 the Joint Legislative Budget Committee, or no	
19 sooner than whatever lesser time the chairperson	
20 of the joint committee, or his or her designee,	
21 may in each instance determine.	
22 3. Notwithstanding any other provision of law,	
23 federal moneys made available for bioterrorism	
24 preparedness pursuant to this act shall be avail-	
25 able for expenditure or encumbrance until Au-	
26 gust 30, 2010.	
27 4. The State Department of Public Health shall	
28 notify the fiscal and relevant policy committees	
29 of the Legislature in a timely manner regarding	
30 the federal government's approval of the state's	
31 application for cooperative agreement for fund-	
32 ing from the federal Centers for Disease Control	
33 and Prevention's Public Health Preparedness	
34 and Response to Bioterrorism Program. The	
35 notification shall include a summary of all policy	
36 and fiscal changes made by the federal govern-	
37 ment to the state's application. If additional	
38 changes are made throughout the fiscal year, the	
39 department shall notify the fiscal and relevant	
40 policy committees of the Legislature in a similar	
41 manner.	
42 4265-001-3018—For support of Department of Public	
43 Health, for payment to Item 4265-001-0001, payable	
44 from the Drug and Device Safety Fund.....	5,916,000
45 4265-001-3074—For support of Department of Public	
46 Health, for payment to Item 4265-001-0001, payable	
47 from the Medical Marijuana Program Fund.....	411,000

Item	Amount
1 4265-001-3081—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Cannery Inspection Fund.....	2,238,000
4 4265-001-3098—For support of Department of Public	
5 Health, for payment to Item 4265-001-0001, payable	
6 from the State Department of Public Health Licens-	
7 ing and Certification Program Fund.....	88,729,000
8 4265-001-3111—For support of Department of Public	
9 Health, for payment to Item 4265-001-0001, payable	
10 from the Retail Food Safety and Defense Fund Ac-	
11 count.....	21,000
12 4265-001-3114—For support of Department of Public	
13 Health, for payment to Item 4265-001-0001, payable	
14 from the Birth Defects Monitoring Fund.....	3,595,000
15 4265-001-6031—For support of Department of Public	
16 Health, for payment to Item 4265-001-0001, payable	
17 from the Water Security, Clean Drinking Water,	
18 Coastal and Beach Protection Fund of 2002.....	3,864,000
19 Provisions:	
20 1. The funds available in this item are intended to	
21 provide support costs pursuant to the Water Se-	
22 curity, Clean Drinking Water, Coastal and Beach	
23 Protection Act of 2002 (Proposition 50), associ-	
24 ated with statewide water security improvements	
25 and the provision of safe drinking water grants	
26 and loans to local water agencies.	
27 4265-001-6051—For support of Department of Public	
28 Health, for payment to Item 4265-001-0001, payable	
29 from the Safe Drinking Water, Water Quality and	
30 Supply, Flood Control, River and Coastal Protection	
31 Fund of 2006.....	2,152,000
32 4265-001-8025—For support of Department of Public	
33 Health, for payment to Item 4265-001-0001, payable	
34 from the California Prostate Cancer Research	
35 Fund.....	202,000
36 4265-002-0942—For support of Department of Public	
37 Health, payable from the Special Deposit Fund,	
38 Health Facilities Citation Penalties Account.....	2,149,000
39 4265-003-0001—For support of Department of Public	
40 Health, for rental payments on lease-revenue bonds	
41 (Richmond Laboratory).....	9,332,000
42 Schedule:	
43 (1) Base Rental and Fees.....	11,557,000
44 (2) Insurance.....	39,000
45 (3) Reimbursements.....	-2,264,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4265-003-0044—For support of Department of Public	
18 Health, for rental payments on lease-revenue bonds,	
19 payable from the Motor Vehicle Account, State	
20 Transportation Fund.....	263,000
21 Schedule:	
22 (1) Base Rental and Fees.....	326,000
23 (2) Reimbursements.....	–63,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriated	
26 in this item for base rental, fees, and insurance	
27 as and when provided for in the schedule submit-	
28 ted by the State Public Works Board or the De-	
29 partment of Finance. Notwithstanding the pay-	
30 ment dates in any related Facility Lease or Inden-	
31 ture, the schedule may provide for an earlier	
32 transfer of funds to ensure debt requirements are	
33 met and base rental payments are paid in full	
34 when due.	
35 2. This item may contain adjustments pursuant to	
36 Section 4.30 that are not currently reflected. Any	
37 adjustments to this item shall be reported to the	
38 Joint Legislative Budget Committee pursuant to	
39 Section 4.30.	
40 4265-003-0066—For support of Department of Public	
41 Health, for rental payments on lease-revenue bonds,	
42 payable from the Sale of Tobacco to Minors Control	
43 Account.....	13,000
44 Schedule:	
45 (1) Base Rental and Fees.....	16,000
46 (2) Reimbursements.....	–3,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4265-003-0070—For support of Department of Public	
18 Health, for rental payments on lease-revenue bonds,	
19 payable from the Occupational Lead Poisoning Pre-	
20 vention Account.....	183,000
21 Schedule:	
22 (1) Base Rental and Fees.....	227,000
23 (2) Insurance.....	1,000
24 (3) Reimbursements.....	-45,000
25 Provisions:	
26 1. The Controller shall transfer funds appropriated	
27 in this item for base rental, fees, and insurance	
28 as and when provided for in the schedule submit-	
29 ted by the State Public Works Board or the De-	
30 partment of Finance. Notwithstanding the pay-	
31 ment dates in any related Facility Lease or Inden-	
32 ture, the schedule may provide for an earlier	
33 transfer of funds to ensure debt requirements are	
34 met and base rental payments are paid in full	
35 when due.	
36 2. This item may contain adjustments pursuant to	
37 Section 4.30 that are not currently reflected. Any	
38 adjustments to this item shall be reported to the	
39 Joint Legislative Budget Committee pursuant to	
40 Section 4.30.	
41 4265-003-0074—For support of Department of Public	
42 Health, for rental payments on lease-revenue bonds,	
43 payable from the Medical Waste Management	
44 Fund.....	21,000
45 Schedule:	
46 (1) Base Rental and Fees.....	26,000
47 (2) Reimbursements.....	-5,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4265-003-0075—For support of Department of Public	
18 Health, for rental payments on lease-revenue bonds,	
19 payable from the Radiation Control Fund.....	76,000
20 Schedule:	
21 (1) Base Rental and Fees.....	95,000
22 (2) Reimbursements.....	-19,000
23 Provisions:	
24 1. The Controller shall transfer funds appropriated	
25 in this item for base rental, fees, and insurance	
26 as and when provided for in the schedule submit-	
27 ted by the State Public Works Board or the De-	
28 partment of Finance. Notwithstanding the pay-	
29 ment dates in any related Facility Lease or Inden-	
30 ture, the schedule may provide for an earlier	
31 transfer of funds to ensure debt requirements are	
32 met and base rental payments are paid in full	
33 when due.	
34 2. This item may contain adjustments pursuant to	
35 Section 4.30 that are not currently reflected. Any	
36 adjustments to this item shall be reported to the	
37 Joint Legislative Budget Committee pursuant to	
38 Section 4.30.	
39 4265-003-0076—For support of Department of Public	
40 Health, for rental payments on lease-revenue bonds,	
41 payable from the Tissue Bank License Fund.....	15,000
42 Schedule:	
43 (1) Base Rental and Fees.....	19,000
44 (2) Reimbursements.....	-4,000
45 Provisions:	
46 1. The Controller shall transfer funds appropriated	
47 in this item for base rental, fees, and insurance	

Item	Amount
1 as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0080—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund.....	922,000
Schedule:	
(1) Base Rental and Fees.....	1,141,000
(2) Insurance.....	4,000
(3) Reimbursements.....	-223,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0098—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Clinical Laboratory Improvement Fund.....	313,000
Schedule:	
(1) Base Rental and Fees.....	388,000
(2) Insurance.....	1,000
(3) Reimbursements.....	-76,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4265-003-0177—For support of Department of Public	
18 Health, for rental payments on lease-revenue bonds,	
19 payable from the Food Safety Fund.....	29,000
20 Schedule:	
21 (1) Base Rental and Fees.....	36,000
22 (2) Reimbursements.....	-7,000
23 Provisions:	
24 1. The Controller shall transfer funds appropriated	
25 in this item for base rental, fees, and insurance	
26 as and when provided for in the schedule submit-	
27 ted by the State Public Works Board or the De-	
28 partment of Finance. Notwithstanding the pay-	
29 ment dates in any related Facility Lease or Inden-	
30 ture, the schedule may provide for an earlier	
31 transfer of funds to ensure debt requirements are	
32 met and base rental payments are paid in full	
33 when due.	
34 2. This item may contain adjustments pursuant to	
35 Section 4.30 that are not currently reflected. Any	
36 adjustments to this item shall be reported to the	
37 Joint Legislative Budget Committee pursuant to	
38 Section 4.30.	
39 4265-003-0179—For support of Department of Public	
40 Health, for rental payments on lease-revenue bonds,	
41 payable from the Environmental Laboratory Improve-	
42 ment Fund.....	6,000
43 Schedule:	
44 (1) Base Rental and Fees.....	8,000
45 (2) Reimbursements.....	-2,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4265-003-0203—For support of Department of Public	
18 Health, for rental payments on lease-revenue bonds,	
19 payable from the Genetic Disease Testing Fund.....	1,692,000
20 Schedule:	
21 (1) Base Rental and Fees.....	2,095,000
22 (2) Insurance.....	7,000
23 (3) Reimbursements.....	-410,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriated	
26 in this item for base rental, fees, and insurance	
27 as and when provided for in the schedule submit-	
28 ted by the State Public Works Board or the De-	
29 partment of Finance. Notwithstanding the pay-	
30 ment dates in any related Facility Lease or Inden-	
31 ture, the schedule may provide for an earlier	
32 transfer of funds to ensure debt requirements are	
33 met and base rental payments are paid in full	
34 when due.	
35 2. This item may contain adjustments pursuant to	
36 Section 4.30 that are not currently reflected. Any	
37 adjustments to this item shall be reported to the	
38 Joint Legislative Budget Committee pursuant to	
39 Section 4.30.	
40 4265-003-0260—For support of Department of Public	
41 Health, for rental payments on lease-revenue bonds,	
42 payable from the Nursing Home Administrator's	
43 State License Examining Fund.....	2,000
44 Schedule:	
45 (1) Base Rental and Fees.....	3,000
46 (2) Reimbursements.....	-1,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4265-003-0272—For support of Department of Public	
18 Health, for rental payments on lease-revenue bonds,	
19 payable from the Infant Botulism Treatment and	
20 Prevention Fund.....	121,000
21 Schedule:	
22 (1) Base Rental and Fees.....	148,000
23 (2) Insurance.....	1,000
24 (3) Reimbursements.....	-28,000
25 Provisions:	
26 1. The Controller shall transfer funds appropriated	
27 in this item for base rental, fees, and insurance	
28 as and when provided for in the schedule submit-	
29 ted by the State Public Works Board or the De-	
30 partment of Finance. Notwithstanding the pay-	
31 ment dates in any related Facility Lease or Inden-	
32 ture, the schedule may provide for an earlier	
33 transfer of funds to ensure debt requirements are	
34 met and base rental payments are paid in full	
35 when due.	
36 2. This item may contain adjustments pursuant to	
37 Section 4.30 that are not currently reflected. Any	
38 adjustments to this item shall be reported to the	
39 Joint Legislative Budget Committee pursuant to	
40 Section 4.30.	
41 4265-003-0306—For support of Department of Public	
42 Health, for rental payments on lease-revenue bonds,	
43 payable from the Safe Drinking Water Account.....	149,000
44 Schedule:	
45 (1) Base Rental and Fees.....	184,000
46 (2) Insurance.....	1,000
47 (3) Reimbursements.....	-36,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4265-003-0335—For support of Department of Public	
18 Health, for rental payments on lease-revenue bonds,	
19 payable from the Registered Environmental Health	
20 Specialist Fund.....	7,000
21 Schedule:	
22 (1) Base Rental and Fees.....	9,000
23 (2) Reimbursements.....	-2,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriated	
26 in this item for base rental, fees, and insurance	
27 as and when provided for in the schedule submit-	
28 ted by the State Public Works Board or the De-	
29 partment of Finance. Notwithstanding the pay-	
30 ment dates in any related Facility Lease or Inden-	
31 ture, the schedule may provide for an earlier	
32 transfer of funds to ensure debt requirements are	
33 met and base rental payments are paid in full	
34 when due.	
35 2. This item may contain adjustments pursuant to	
36 Section 4.30 that are not currently reflected. Any	
37 adjustments to this item shall be reported to the	
38 Joint Legislative Budget Committee pursuant to	
39 Section 4.30.	
40 4265-003-0942—For support of Department of Public	
41 Health, payable from the Special Deposit Fund,	
42 Federal Citation Penalties Account.....	973,000
43 4265-003-3018—For support of Department of Public	
44 Health, for rental payments on lease-revenue bonds,	
45 payable from the Drug and Device Safety Fund.....	18,000
46 Schedule:	
47 (1) Base Rental and Fees.....	23,000

Item	Amount
1 (2) Reimbursements.....	-5,000
2 Provisions:	
3 1. The Controller shall transfer funds appropriated	
4 in this item for base rental, fees, and insurance	
5 as and when provided for in the schedule submit-	
6 ted by the State Public Works Board or the De-	
7 partment of Finance. Notwithstanding the pay-	
8 ment dates in any related Facility Lease or Inden-	
9 ture, the schedule may provide for an earlier	
10 transfer of funds to ensure debt requirements are	
11 met and base rental payments are paid in full	
12 when due.	
13 2. This item may contain adjustments pursuant to	
14 Section 4.30 that are not currently reflected. Any	
15 adjustments to this item shall be reported to the	
16 Joint Legislative Budget Committee pursuant to	
17 Section 4.30.	
18 4265-003-3081—For support of Department of Public	
19 Health, for rental payments on lease-revenue bonds,	
20 payable from the Cannery Inspection Fund.....	7,000
21 Schedule:	
22 (1) Base Rental and Fees.....	9,000
23 (2) Reimbursements.....	-2,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriated	
26 in this item for base rental, fees, and insurance	
27 as and when provided for in the schedule submit-	
28 ted by the State Public Works Board or the De-	
29 partment of Finance. Notwithstanding the pay-	
30 ment dates in any related Facility Lease or Inden-	
31 ture, the schedule may provide for an earlier	
32 transfer of funds to ensure debt requirements are	
33 met and base rental payments are paid in full	
34 when due.	
35 2. This item may contain adjustments pursuant to	
36 Section 4.30 that are not currently reflected. Any	
37 adjustments to this item shall be reported to the	
38 Joint Legislative Budget Committee pursuant to	
39 Section 4.30.	
40 4265-003-3098—For support of Department of Public	
41 Health, for rental payments on lease-revenue bonds,	
42 payable from the State Department of Public Health	
43 Licensing and Certification Program Fund.....	336,000
44 Schedule:	
45 (1) Base Rental and Fees.....	416,000
46 (2) Insurance.....	1,000
47 (3) Reimbursements.....	-81,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4265-004-0001—For transfer to the State Department	
18 of Public Health Licensing and Certification Program	
19 Fund.....	8,005,000
20 4265-007-0890—For support of Department of Public	
21 Health, payable from the Federal Trust Fund.....	35,000
22 Provisions:	
23 1. Notwithstanding Section 28.00, adjustments may	
24 be made to this item by the Department of Fi-	
25 nance to align the federal funds for legislative	
26 actions and other technical adjustments affecting	
27 any recipient department's appropriation author-	
28 ity.	
29 4265-017-0203—For support of Department of Public	
30 Health, for implementation of the Health Insurance	
31 Portability and Accountability Act payable from the	
32 Genetic Disease Testing Fund.....	551,000
33 Provisions:	
34 1. The funding appropriated in this item is limited	
35 to the amount specified in Section 17.00. These	
36 funds are to be used in support of compliance	
37 activities related to the federal Health Insurance	
38 Portability and Accountability Act (HIPAA) of	
39 1996.	
40 4265-111-0001—For local assistance, Department of	
41 Public Health.....	244,479,000
42 Schedule:	
43 (1) 10.10-Emergency Preparedness.....	60,724,000
44 (2) 20.10-Chronic Disease Prevention	
45 and Health Promotion.....	216,802,000
46 (3) 20.20-Infectious Disease.....	362,429,000
47 (4) 20.30-Family Health.....	1,591,996,000

Item	Amount
1 (5) 20.40-Health Information and	
2 Strategic Planning.....	510,000
3 (6) 20.50-County Health Services.....	39,778,000
4 (7) 20.60-Environmental Health.....	44,148,000
5 (8) Reimbursements.....	-161,603,000
6 (9) Amount payable from the Breast	
7 Cancer Control Account (Item	
8 4265-111-0009).....	-10,736,000
9 (10) Amount payable from the Child-	
10 hood Lead Poisoning Prevention	
11 Fund (Item 4265-111-0080).....	-11,000,000
12 (11) Amount payable from the Health	
13 Statistics Special Fund (Item 4265-	
14 111-0099).....	-510,000
15 (12) Amount payable from the Califor-	
16 nia Health Data and Planning Fund	
17 (Item 4265-111-0143).....	-240,000
18 (13) Amount payable from the Genetic	
19 Disease Testing Fund (Item 4265-	
20 111-0203).....	-94,733,000
21 (14) Amount payable from the Health	
22 Education Account, Cigarette and	
23 Tobacco Products Surtax Fund	
24 (Item 4265-111-0231).....	-54,154,000
25 (15) Amount payable from the Hospital	
26 Services Account, Cigarette and	
27 Tobacco Products Surtax Fund	
28 (Item 4265-111-0232).....	-21,106,000
29 (16) Amount payable from the Physi-	
30 cians Services Account, Cigarette	
31 and Tobacco Products Surtax Fund	
32 (Item 4265-111-0233).....	-3,470,000
33 (17) Amount payable from the Unallo-	
34 cated Account, Cigarette and To-	
35 bacco Products Surtax Fund (Item	
36 4265-111-0236).....	-29,302,000
37 (18) Amount payable from the Child	
38 Health and Safety Fund (Item	
39 4265-111-0279).....	-1,405,000
40 (19) Amount payable from the Drinking	
41 Water Treatment and Research	
42 Fund (Item 4265-111-0622).....	-4,374,000
43 (20) Amount payable from the Domestic	
44 Violence Training and Education	
45 Fund (Item 4265-111-0642).....	-235,000

Item	Amount
1 (21) Amount payable from the	
2 Federal Trust Fund (Item	
3 4265-111-0890).....	-1,310,207,000
4 (22) Amount payable from the WIC	
5 Manufacturer Rebate Fund (Item	
6 4265-111-3023).....	-329,901,000
7 (23) Amount payable from the Water	
8 Security, Clean Drinking Water,	
9 Coastal and Beach Protection Fund	
10 of 2002 (Item 4265-111-6031).....	-2,558,000
11 (24) Amount payable from the Safe	
12 Drinking Water, Water Quality	
13 and Supply, Flood Control, River	
14 and Coastal Protection Fund of	
15 2006 (Item 4265-111-6051).....	-36,200,000
16 (25) Amount payable from the Califor-	
17 nia Sexual Violence Victim Fund	
18 (Item 4265-111-8035).....	-174,000
19 Provisions:	
20 1. The Office of AIDS in the State Department of	
21 Public Health, in allocating and processing	
22 contracts and grants, shall comply with the same	
23 requirements that are established for contracts	
24 and grants for other public health programs.	
25 Notwithstanding any other provision of law, the	
26 contracts or grants administered by the Office	
27 of AIDS shall be exempt from the Public Con-	
28 tract Code and shall be exempt from approval	
29 by the Department of General Services prior to	
30 their execution.	
31 4265-111-0009—For local assistance, Department of	
32 Public Health, for payment to Item 4265-111-0001,	
33 payable from the Breast Cancer Control Account....	10,736,000
34 4265-111-0080—For local assistance, Department of	
35 Public Health, for payment to Item 4265-111-0001,	
36 payable from the Childhood Lead Poisoning Preven-	
37 tion Fund.....	11,000,000
38 4265-111-0099—For local assistance, Department of	
39 Public Health, for payment to Item 4265-111-0001,	
40 payable from the Health Statistics Special Fund.....	510,000
41 4265-111-0143—For local assistance, Department of	
42 Public Health, for payment to Item 4265-111-0001,	
43 payable from the California Health Data and Plan-	
44 ning Fund.....	240,000
45 4265-111-0203—For local assistance, Department of	
46 Public Health, for payment to Item 4265-111-0001,	
47 payable from the Genetic Disease Testing Fund.....	94,733,000

Item	Amount
1 4265-111-0231—For local assistance, Department of	
2 Public Health, for payment to Item 4265-111-0001,	
3 payable from the Health Education Account,	
4 Cigarette and Tobacco Products Surtax Fund.....	54,154,000
5 4265-111-0232—For local assistance, Department of	
6 Public Health, for payment to Item 4265-111-0001,	
7 payable from the Hospital Services Account,	
8 Cigarette and Tobacco Products Surtax Fund.....	21,106,000
9 4265-111-0233—For local assistance, Department of	
10 Public Health, for payment to Item 4265-111-0001,	
11 payable from the Physician Services Account,	
12 Cigarette and Tobacco Products Surtax Fund.....	3,470,000
13 4265-111-0236—For local assistance, Department of	
14 Public Health, for payment to Item 4265-111-0001,	
15 payable from the Unallocated Account, Cigarette	
16 and Tobacco Products Surtax Fund.....	29,302,000
17 4265-111-0279—For local assistance, Department of	
18 Public Health, for payment to Item 4265-111-0001,	
19 payable from the Child Health and Safety Fund.....	1,405,000
20 4265-111-0622—For local assistance, Department of	
21 Public Health, for payment to Item 4265-111-0001,	
22 payable from the Drinking Water Treatment and	
23 Research Fund.....	4,374,000
24 4265-111-0642—For local assistance, Department of	
25 Public Health, for payment to Item 4265-111-0001,	
26 payable from the Domestic Violence Training and	
27 Education Fund.....	235,000
28 4265-111-0890—For local assistance, Department of	
29 Public Health, for payment to Item 4265-111-0001,	
30 payable from the Federal Trust Fund.....	1,310,207,000
31 Provisions:	
32 1. Of the funds appropriated in this item,	
33 \$61,868,000 shall be available for administra-	
34 tion, research, and training projects. Notwith-	
35 standing the provisions of Section 28.00, the	
36 State Department of Public Health shall report	
37 under that section any new project over \$200,000	
38 or any increase in excess of \$400,000 for an	
39 identified project.	
40 2. Notwithstanding any other provision of law,	
41 federal moneys made available for bioterrorism	
42 preparedness pursuant to this act shall be avail-	
43 able for expenditure or encumbrance until Au-	
44 gust 30, 2010.	
45 3. Any provisions in Item 4265-111-0001 that are	
46 relevant to this item shall apply to this item.	

Item	Amount
1 4265-111-3023—For local assistance, Department of	
2 Public Health, for payment to Item 4265-111-0001,	
3 payable from the WIC Manufacturer Rebate Fund....	329,901,000
4 Provisions:	
5 1. Notwithstanding any other provision of law, if	
6 revenues to the WIC Manufacturer Rebate Fund	
7 are received in excess of the amount appropriat-	
8 ed in this item, the Department of Finance may	
9 augment this item in excess of the amount appro-	
10 priated. Within 10 working days of such augmen-	
11 tation, the Department of Finance shall provide	
12 written notification of the augmentation to the	
13 chairpersons of the fiscal committees in each	
14 house of the Legislature and the Chairperson of	
15 the Joint Legislative Budget Committee.	
16 4265-111-6031—For local assistance, Department of	
17 Public Health, for payment to Item 4265-111-0001,	
18 payable from the Water Security, Clean Drinking	
19 Water, Coastal and Beach Protection Fund of 2002....	2,558,000
20 Provisions:	
21 1. The amount appropriated in this item shall be	
22 available for expenditure until June 30, 2012.	
23 4265-111-6051—For local assistance, State Department	
24 of Public Health, for payment to Item 4265-111-	
25 0001, payable from the Safe Drinking Water, Water	
26 Quality and Supply, Flood Control, River and	
27 Coastal Protection Fund of 2006.....	36,200,000
28 Provisions:	
29 1. The amount appropriated in this item shall be	
30 available for expenditure until June 30, 2012.	
31 4265-111-8035—For local assistance, Department of	
32 Public Health, for payment to Item 4265-111-0001,	
33 payable from the Sexual Violence Victim Services	
34 Fund.....	174,000
35 4265-115-0890—For transfer by the Controller from the	
36 Federal Trust Fund to the Safe Drinking Water State	
37 Revolving Loan Fund.....	77,500,000
38 Provisions:	
39 1. The amount appropriated in this item shall be	
40 available for transfer until June 30, 2012.	
41 4265-115-6031—For transfer by the Controller from the	
42 Water Security, Clean Drinking Water, Coastal and	
43 Beach Protection Fund of 2002 to the Safe Drinking	
44 Water State Revolving Loan Fund.....	17,000,000
45 Provisions:	
46 1. The amount appropriated in this item shall be	
47 available for transfer until June 30, 2012.	

Item	Amount
1 4265-116-0890—For transfer by the Controller to vari-	
2 ous federal funds.....	(10,114,000)
3 Provisions:	
4 1. Pursuant to Chapter 734, Statutes of 1997, the	
5 Department of Public Health may transfer funds	
6 appropriated in this item to the Administration	
7 Account (0625), Water System Reliability Ac-	
8 count (0626), Small System Technical Assis-	
9 tance Account (0628), and the Public Water	
10 System, Safe Drinking Water State Revolving	
11 Fund (7500) for the purpose of administering	
12 the California Safe Drinking Water Act. In addi-	
13 tion, the Department of Public Health may	
14 transfer funds between the above mentioned	
15 funds.	
16 2. Upon notification to the Department of Finance,	
17 the Department of Public Health may increase	
18 the amount appropriated in this item for transfer	
19 to the funds cited in Provision 1.	
20 4265-301-0001—For capital outlay, Department of	
21 Public Health.....	3,117,000
22 Schedule:	
23 (1) 94.65.010-Upgrade Viral and Rick-	
24 ettsial Disease Laboratory, Rich-	
25 mond—Construction.....	3,117,000
26 4265-401—Notwithstanding Provision 2 of Item 4260-	
27 011-0099 of the Budget Act of 2004 (Ch. 208, Stats.	
28 2004) and Provision 1 of the Budget Act of 2005	
29 (Chs. 38 and 39, Stats. 2005), the \$1,500,000 loan	
30 authorized to the Medical Marijuana Program Fund	
31 shall be fully repaid to the Health Statistics Special	
32 Fund by June 30, 2012, with interest calculated at	
33 the rate earned by the Pooled Money Investment	
34 Account at the time of the loan.	
35 4270-001-0001—For support of California Medical As-	
36 sistance Commission.....	1,293,000
37 Schedule:	
38 (1) 10-California Medical Assistance	
39 Commission.....	2,557,000
40 (2) Reimbursements.....	-1,264,000
41 4280-001-0001—For support of Managed Risk Medical	
42 Insurance Board.....	2,447,000
43 Schedule:	
44 (1) 10-Major Risk Medical Insurance	
45 Program.....	1,270,000
46 (2) 20-Access for Infants and Mothers	
47 Program.....	1,020,000

Item	Amount
1 (3) 40-Healthy Families Program.....	9,373,000
2 (4) 50-County Health Initiative Match-	
3 ing Fund Program.....	494,000
4 (5) Reimbursements.....	-509,000
5 (6) Amount payable from Unallocated	
6 Account, Cigarette and Tobacco	
7 Products Surtax Fund (Item 4280-	
8 001-0236).....	-36,000
9 (7) Amount payable from Perinatal In-	
10 surance Fund (Item 4280-001-	
11 0309).....	-348,000
12 (8) Amount payable from Major Risk	
13 Medical Insurance Fund (Item	
14 4280-001-0313).....	-1,270,000
15 (9) Amount payable from Federal Trust	
16 Fund (Item 4280-001-0890).....	-6,872,000
17 (10) Amount payable from Mental	
18 Health Services Fund (Item 4280-	
19 001-3085).....	-181,000
20 (11) Amount payable from Federal	
21 Trust Fund (Item 4280-003-	
22 0890).....	-321,000
23 (12) Amount payable from County	
24 Health Initiative Matching Fund	
25 (Item 4280-003-3055).....	-173,000
26 Provisions:	
27 1. Upon order of the Department of Finance, the	
28 Controller shall transfer such funds as are neces-	
29 sary between this item and Item 4280-103-0890	
30 or 4280-103-3055 in order to effectively admin-	
31 ister the County Health Initiative Matching Fund	
32 Program.	
33 2. To provide for the effective use of federal State	
34 Children's Health Insurance Program funds in	
35 the County Health Initiative Matching Fund	
36 Program and notwithstanding Section 28.00, this	
37 item may be reduced or increased by the Depart-	
38 ment of Finance not sooner than 30 days after	
39 notification in writing to the chairpersons of the	
40 committees in each house of the Legislature that	
41 consider appropriations and the Chairperson of	
42 the Joint Legislative Budget Committee, or such	
43 lesser time as the chairperson of the committee,	
44 or his or her designee, may in each instance de-	
45 termine. This provision shall not apply to any	
46 General Fund increases or reductions.	

Item	Amount
<p>3. Augmentations to reimbursements in this item are exempt from Section 28.50. The Managed Risk Medical Insurance Board shall provide written notification within 30 days to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds \$200,000. Federal funds may be increased to allow for the matching of the augmentations of reimbursements and the Department of Finance may authorize the establishment of positions if costs are fully offset by the augmentations to reimbursements.</p> <p>4280-001-0236—For support of the Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....</p> <p>4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Perinatal Insurance Fund....</p> <p>Provisions:</p> <p>1. Provision 1 of Item 4280-001-0313 also applies to this item.</p> <p>4280-001-0313—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Major Risk Medical Insurance Fund.....</p> <p>Provisions:</p> <p>1. Notwithstanding any other provision of law, the Department of Finance may augment this item in excess of the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.</p> <p>4280-001-0890—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Federal Trust Fund, for Healthy Families Program.....</p> <p>Provisions:</p> <p>1. Provision 3 of Item 4280-001-0001 also applies to this item.</p>	<p>36,000</p> <p>348,000</p> <p>1,270,000</p> <p>6,872,000</p>

Item	Amount
1 4280-001-3085—For support of the Managed Risk	
2 Medical Insurance Board, for payment to Item 4280-	
3 001-0001, payable from the Mental Health Services	
4 Fund.....	181,000
5 4280-003-0890—For support of Managed Risk Medical	
6 Insurance Board, for payment to Item 4280-001-	
7 0001, payable from the Federal Trust Fund, for	
8 County Health Initiative Matching Fund Program....	321,000
9 Provisions:	
10 1. Provisions 1, 2, and 3 of Item 4280-001-0001	
11 also apply to this item.	
12 4280-003-3055—For support of Managed Risk Medical	
13 Insurance Board, for payment to Item 4280-001-	
14 0001, payable from the County Health Initiative	
15 Matching Fund, for the County Health Initiative	
16 Matching Fund Program.....	173,000
17 Provisions:	
18 1. Provisions 1, 2, and 3 of Item 4280-001-0001	
19 also apply to this item.	
20 4280-017-0001—For support of Managed Risk Medical	
21 Insurance Board, for implementation of the Health	
22 Insurance Portability and Accountability Act.....	27,000
23 Schedule:	
24 (1) 10-Major Risk Medical Insurance	
25 Program.....	16,000
26 (2) 20-Access for Infants and Mothers	
27 Program.....	15,000
28 (3) 40-Healthy Families Program.....	77,000
29 (4) Amount payable from the Perinatal	
30 Insurance Fund (Item 4280-017-	
31 0309).....	-5,000
32 (5) Amount payable from the Major	
33 Risk Medical Insurance Fund (Item	
34 4280-017-0313).....	-16,000
35 (6) Amount payable from the Federal	
36 Trust Fund (Item 4280-017-0890)....	-60,000
37 4280-017-0309—For support of Managed Risk Medical	
38 Insurance Board, for payment to Item 4280-017-	
39 0001, payable from the Perinatal Insurance Fund,	
40 for implementation of the Health Insurance Portabil-	
41 ity and Accountability Act.....	5,000
42 4280-017-0313—For support of Managed Risk Medical	
43 Insurance Board, for payment to Item 4280-017-	
44 0001, payable from the Major Risk Medical Insur-	
45 ance Fund, for implementation of the Health Insur-	
46 ance Portability and Accountability Act.....	16,000

Item	Amount
1 4280-017-0890—For support of Managed Risk Medical	
2 Insurance Board, for payment to Item 4280-017-	
3 0001, payable from the Federal Trust Fund, for im-	
4 plementation of the Health Insurance Portability and	
5 Accountability Act.....	60,000
6 4280-101-0001—For local assistance, Managed Risk	
7 Medical Insurance Board, for the Healthy Families	
8 Program.....	377,487,000
9 Schedule:	
10 (1) 20-Access for Infants and Mothers	
11 Program.....	82,900,000
12 (2) 40-Healthy Families Program....	1,045,778,000
13 (3) Amount payable from the Federal	
14 Trust Fund (Item 4280-101-	
15 0890).....	-751,191,000
16 Provisions:	
17 1. Upon order of the Department of Finance, the	
18 Controller shall transfer such funds as are neces-	
19 sary between this item and Item 4280-102-0001	
20 in order to effectively administer the Healthy	
21 Families Program.	
22 4280-101-0236—For local assistance, Managed Risk	
23 Medical Insurance Board, for the Healthy Families	
24 Program.....	175,000
25 Schedule:	
26 (1) 40-Healthy Families Program.....	175,000
27 4280-101-0890—For local assistance, Managed Risk	
28 Medical Insurance Board, for payment to Item 4280-	
29 101-0001, payable from the Federal Trust Fund, for	
30 the Healthy Families Program.....	751,191,000
31 Provisions:	
32 1. Upon order of the Department of Finance, the	
33 Controller shall transfer such funds as are neces-	
34 sary between this item and Item 4280-102-0890	
35 in order to effectively administer the Healthy	
36 Families Program.	
37 4280-102-0001—For local assistance, Managed Risk	
38 Medical Insurance Board, for the Healthy Families	
39 Program administrative contracts.....	26,391,000
40 Schedule:	
41 (1) 40-Healthy Families Program.....	73,414,000
42 (2) Reimbursements.....	-6,489,000
43 (3) Amount payable from the Federal	
44 Trust Fund (Item 4280-102-	
45 0890).....	-40,534,000

Item	Amount
1 Provisions:	
2 1. Upon order of the Department of Finance, the	
3 Controller shall transfer such funds as are neces-	
4 sary between this item and Item 4280-101-0001	
5 in order to effectively administer the Healthy	
6 Families Program.	
7 4280-102-0890—For local assistance, Managed Risk	
8 Medical Insurance Board, for payment to Item 4280-	
9 102-0001, payable from the Federal Trust Fund, for	
10 Healthy Families Program administrative contracts....	40,534,000
11 Provisions:	
12 1. Upon order of the Department of Finance, the	
13 Controller shall transfer such funds as are neces-	
14 sary between this item and Item 4280-101-0890	
15 in order to effectively administer the Healthy	
16 Families Program.	
17 4280-103-0890—For local assistance, Managed Risk	
18 Medical Insurance Board, for payment to Item 4280-	
19 103-3055, payable from the Federal Trust Fund, for	
20 the County Health Initiative Matching Fund Pro-	
21 gram.....	1,247,000
22 Provisions:	
23 1. Provisions 1, 2, and 3 of Item 4280-103-3055	
24 also apply to this item.	
25 4280-103-3055—For local assistance, Managed Risk	
26 Medical Insurance Board, for the County Health	
27 Initiative Matching Fund.....	672,000
28 Schedule:	
29 (1) 50-County Health Initiative Match-	
30 ing Fund Program.....	1,919,000
31 (2) Amount payable from the Federal	
32 Trust Fund (Item 4280-103-0890)....	-1,247,000
33 Provisions:	
34 1. Upon order of the Department of Finance, the	
35 Controller shall transfer such funds as are neces-	
36 sary between this item and Item 4280-003-0890	
37 or Item 4280-003-3055 in order to effectively	
38 administer the County Health Initiative Matching	
39 Fund program. The Department of Finance may	
40 also authorize the establishment of positions in	
41 order to allow the Managed Risk Medical Insur-	
42 ance Board to effectively administer the County	
43 Health Initiative Matching Fund program.	
44 2. Funds in this item are subject to the availability,	
45 as determined by the Department of Finance, of	
46 federal State Children's Health Insurance Pro-	
47 gram funds not needed for state-funded health	

Item	Amount
1 programs, including, but not limited to, the	
2 Healthy Families Program and, as funded by the	
3 federal State Children's Health Insurance Pro-	
4 gram, the Access for Infants and Mothers Pro-	
5 gram, and the Medi-Cal program. To determine	
6 the availability of funds, all entities participating	
7 in the County Health Initiative Matching Fund	
8 program, as a condition of receiving funds, shall	
9 submit, on or before August 1 and February 1	
10 of each year, an estimate of expenditures under	
11 this item to the Managed Risk Medical Insurance	
12 Board. The Managed Risk Medical Insurance	
13 Board shall reflect this information in the	
14 November and May estimates provided to the	
15 Department of Finance.	
16 3. To provide for the effective use of federal State	
17 Children's Health Insurance Program funds in	
18 the County Health Initiative Matching Fund	
19 program and notwithstanding Section 28.00, this	
20 item may be reduced or increased by the Depart-	
21 ment of Finance not sooner than 30 days after	
22 notification in writing to the chairpersons of the	
23 committees in each house of the Legislature that	
24 consider appropriations and the Chairperson of	
25 the Joint Legislative Budget Committee, or such	
26 lesser time as the chairperson of the joint com-	
27 mittee, or his or her designee, may in each in-	
28 stance determine.	
29 4280-104-0236—For local assistance, Managed Risk	
30 Medical Insurance Board, for the Healthy Families	
31 Program Rural Health Demonstration Project.....	729,000
32 Schedule:	
33 (1) 40-Healthy Families Program.....	2,083,000
34 (2) Amount payable from Federal Trust	
35 Fund (Item 4280-104-0890).....	-1,354,000
36 4280-104-0890—For local assistance, Managed Risk	
37 Medical Insurance Board, for payment to Item 4280-	
38 104-0236, payable from the Federal Trust Fund, for	
39 the Healthy Families Program Rural Health	
40 Demonstration Project.....	1,354,000
41 4280-111-0232—For transfer by the Controller from the	
42 Hospital Services Account, Cigarette and Tobacco	
43 Products Surtax Fund to the Perinatal Insurance	
44 Fund, for the Access for Infants and Mothers Pro-	
45 gram.....	(44,035,000)

Item	Amount
1 Provisions:	
2 1. In order to effectively administer the Access for	
3 Infants and Mothers Program, the Department	
4 of Finance may decrease or increase this item	
5 in order to conform the appropriation to revised	
6 subvention estimates.	
7 4280-111-0233—For transfer by the Controller from the	
8 Physician Services Account, Cigarette and Tobacco	
9 Products Surtax Fund to the Perinatal Insurance	
10 Fund, for the Access for Infants and Mothers Pro-	
11 gram.....	(12,770,000)
12 Provisions:	
13 1. In order to effectively administer the Access for	
14 Infants and Mothers Program, the Department	
15 of Finance may decrease or increase this item	
16 in order to conform the appropriation to revised	
17 subvention estimates.	
18 4280-111-0236—For transfer by the Controller from the	
19 Unallocated Account, Cigarette and Tobacco Prod-	
20 ucts Surtax Fund to the Perinatal Insurance Fund,	
21 for the Access for Infants and Mothers Program.....	(904,000)
22 Provisions:	
23 1. In order to effectively administer the Access for	
24 Infants and Mothers Program, the Department	
25 of Finance may decrease or increase this item	
26 in order to conform the appropriation to revised	
27 subvention estimates.	
28 4280-112-0232—For transfer by the Controller from the	
29 Hospital Services Account, Cigarette and Tobacco	
30 Products Surtax Fund to the Major Risk Medical	
31 Insurance Fund, for the Major Risk Medical Insur-	
32 ance Program.....	(6,818,000)
33 4280-112-0233—For transfer by the Controller from the	
34 Physician Services Account, Cigarette and Tobacco	
35 Products Surtax Fund to the Major Risk Medical	
36 Insurance Fund, for the Major Risk Medical Insur-	
37 ance Program.....	(2,121,000)
38 4280-112-3133—For transfer by the Controller from the	
39 Managed Care Administrative Fines and Penalties	
40 Fund to the Major Risk Medical Insurance Fund, for	
41 the Major Risk Medical Insurance Program.....	(500,000)
42 Provisions:	
43 1. In order to effectively administer the Major Risk	
44 Medical Insurance Program, the Department of	
45 Finance may decrease or increase this item in	
46 order to conform to the revised transfer estimate	

Item	Amount
1 from the Managed Care Administrative Fines	
2 and Penalties Fund.	
3 4300-001-0001—For support of Department of Develop-	
4 mental Services.....	24,553,000
5 Schedule:	
6 (1) 10-Community Services Program....	23,734,000
7 (2) 20-Developmental Centers Pro-	
8 gram.....	14,531,000
9 (3) 35.01-Administration.....	25,675,000
10 (4) 35.02-Distributed Administra-	
11 tion.....	-25,675,000
12 (6) Reimbursements.....	-10,670,000
13 (7) Amount payable from the Develop-	
14 mental Disabilities Program Develop-	
15 ment Fund (Item 4300-001-	
16 0172).....	-320,000
17 (8) Amount payable from the Federal	
18 Trust Fund (Item 4300-001-0890)....	-2,341,000
19 (9) Amount payable from the Mental	
20 Health Services Fund (Item 4300-	
21 001-3085).....	-381,000
22 Provisions:	
23 1. Upon order of the Department of Finance, the	
24 Controller shall transfer such funds as are neces-	
25 sary between this item and Item 4300-003-0001	
26 in order to appropriately align General Fund and	
27 Medi-Cal reimbursements from the State Depart-	
28 ment of Health Care Services with budgeted	
29 activities. Within 10 working days after approval	
30 of a transfer as authorized by this provision, the	
31 Department of Finance shall notify the chairper-	
32 sons of the fiscal committees of each house of	
33 the Legislature and the Chairperson of the Joint	
34 Legislative Budget Committee of the transfer,	
35 including the amount transferred, how the	
36 amount was determined, and how the amount	
37 will be utilized.	
38 2. The General Fund shall make a loan available	
39 to the State Department of Developmental Ser-	
40 vices not to exceed a cumulative total of	
41 \$3,000,000. The loan funds will be transferred	
42 to this item as needed to meet cashflow needs	
43 due to delays in collecting reimbursements for	
44 the Health Care Deposit Fund, and are subject	
45 to the repayment provisions in Section 16351 of	
46 the Government Code.	

Item	Amount
1	3. The State Department of Developmental Ser-
2	vices may promulgate regulations specifically
3	for implementing proposals to increase federal
4	funding to the state. Notwithstanding any other
5	provision of law, such regulations shall be
6	deemed emergency regulations necessary for
7	the immediate preservation of the public peace,
8	health and safety, or general welfare for purposes
9	of subdivision (b) of Section 11346.1 of the
10	Government Code.
11	4. Notwithstanding Section 26.00, the Department
12	of Finance may authorize transfer of expenditure
13	authority between Schedules (1) and (2) in order
14	to accurately reflect expenditures in these pro-
15	grams.
16	5. The State Department of Developmental Ser-
17	vices shall provide the fiscal and policy commit-
18	tees of both houses of the Legislature with a final
19	report on the Agnews Plan, on January 10, 2010,
20	which will include:
21	(a) A final report on all pertinent aspects of the
22	community-based resources and placement
23	of Agnews consumers.
24	(b) A final report of living arrangements and
25	the range of services the consumers receive
26	by housing model. This shall include a final
27	report of the construction of housing and the
28	expenditure of the \$11,115,000 appropriated
29	in Item 4300-105-0001, Budget Act of 2004
30	(Ch. 208, Stats. 2004). At a minimum, this
31	shall include all of the following compo-
32	nents: (1) all the properties acquired, (2) the
33	cost of each property, (3) the address of each
34	property, and (4) the square footage of any
35	residential structures on the property.
36	(c) A summary of the fiscal analyses as provid-
37	ed in the original plan.
38	(d) A report on Agnews employees, including
39	employees who are providing medical ser-
40	vices to consumers on an outpatient basis,
41	as well as employees who are providing
42	services to consumers in residential settings.
43	(e) A final report on the specific measures the
44	state, including the State Department of
45	Developmental Services and the State De-
46	partment of Health Care Services, is taking
47	in meeting the health, mental health, medi-

Item	Amount
cal, dental, and overall well-being of consumers living in the community.	
The information above may be provided through the State Department of Developmental Services' budget process, as part of the Regional Center and Developmental Center estimate packages. The updated information shall be made available to the public upon request.	
4300-001-0172—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund.....	320,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.	
4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund.....	2,341,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-001-3085—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Mental Health Services Fund.....	381,000
4300-002-0001—For support of Department of Developmental Services, for rental payments on lease-revenue bonds.....	6,119,000
Schedule:	
(1) Base Rental and Fees.....	6,113,000
(2) Insurance.....	6,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4300-003-0001—For support of Department of Develop-	
18 mental Services, for Developmental Centers.....	355,995,000
19 Schedule:	
20 (1) 20-Developmental Centers Pro-	
21 gram.....	672,131,000
22 (2) Reimbursements.....	-315,618,000
23 (3) Amount payable from the Federal	
24 Trust Fund (Item 4300-003-0890)....	-518,000
25 Provisions:	
26 1. A loan shall be available from the General Fund	
27 to the State Department of Developmental Ser-	
28 vices not to exceed a cumulative total of	
29 \$77,000,000. The loan funds will be transferred	
30 to this item as needed to meet cashflow needs	
31 due to delays in collecting reimbursements from	
32 the Health Care Deposit Fund, and subject to	
33 the repayment provisions of Section 16351 of	
34 the Government Code.	
35 2. Upon order of the Department of Finance, the	
36 Controller shall transfer such funds as are neces-	
37 sary between this item and Item 4300-001-0001	
38 in order to appropriately align General Fund and	
39 Medi-Cal reimbursements from the State Depart-	
40 ment of Health Care Services with budgeted	
41 activities. Within 10 working days after approval	
42 of a transfer as authorized by this provision, the	
43 Department of Finance shall notify the chairper-	
44 sons of the fiscal committees of each house of	
45 the Legislature and the Chairperson of the Joint	
46 Legislative Budget Committee of the transfer,	
47 including the amount transferred, how the	

Item	Amount
1 amount was determined, and how the amount	
2 will be utilized.	
3 3. Upon order of the Department of Finance, the	
4 Controller shall transfer such funds as are neces-	
5 sary between this item and Item 4300-101-0001.	
6 Within 10 working days after approval of a	
7 transfer as authorized by this provision, the De-	
8 partment of Finance shall notify the chairpersons	
9 of the fiscal committees in each house of the	
10 Legislature and the Chairperson of the Joint	
11 Legislative Budget Committee of the transfer,	
12 including the amount transferred, how the	
13 amount transferred was determined, and how	
14 the amount transferred will be utilized.	
15 4. The State Department of Developmental Ser-	
16 vices (DDS) shall notify the chairperson of each	
17 fiscal committee and policy committee of each	
18 house of the Legislature of specific outcomes	
19 resulting from citations and the results of annual	
20 surveys conducted by the State Department of	
21 Public Health, as well as findings of any other	
22 government agency authorized to conduct inves-	
23 tigations or surveys of state developmental cen-	
24 ters. The DDS shall forward the notifications,	
25 including a copy of the specific findings, to the	
26 chairpersons of the committees within 10 work-	
27 ing days of its receipt of these findings. The	
28 DDS also shall forward these findings, within	
29 three working days of submission, to the appro-	
30 priate investigating agency. In addition, the DDS	
31 shall provide notification to the chairpersons of	
32 the committees, within three working days, of	
33 its receipt of information concerning any inves-	
34 tigation initiated by the United States Depart-	
35 ment of Justice and the private nonprofit corpo-	
36 ration designated by the Governor pursuant to	
37 Division 4.7 (commencing with Section 4900)	
38 of the Welfare and Institutions Code or concern-	
39 ing any findings or recommendations resulting	
40 from any of these investigations.	
41 4300-003-0890—For support of Department of Develop-	
42 mental Services, for payment to Item 4300-003-	
43 0001, payable from the Federal Trust Fund.....	518,000
44 Provisions:	
45 1. Upon order of the Department of Finance, the	
46 Controller shall transfer such funds as are neces-	
47 sary between this item and Item 4300-101-0890	

Item	Amount
1 in order to effectively administer the Foster	
2 Grandparent Program.	
3 4300-004-0001—For support of Department of Develop-	
4 mental Services (Proposition 98), for Developmental	
5 Centers.....	7,539,000
6 Schedule:	
7 (1) 20-Developmental Centers Pro-	
8 gram.....	10,299,000
9 (a) 20.17-AB 1202	
10 Contracts.....	780,000
11 (b) 20.66-Medi-Cal Eli-	
12 gible Services.....	9,519,000
13 (2) Reimbursements.....	-2,760,000
14 Provisions:	
15 1. Of the amount appropriated in this item,	
16 \$2,760,000 is to be used to provide the General	
17 Fund match for Medi-Cal Eligible Services.	
18 4300-017-0001—For support of Department of Develop-	
19 mental Services, for implementation of the Health	
20 Insurance Portability and Accountability Act.....	250,000
21 Schedule:	
22 (1) 20-Developmental Centers Pro-	
23 gram.....	412,000
24 (2) Reimbursements.....	-162,000
25 Provisions:	
26 1. The funding appropriated in this item is limited	
27 to the amount specified in Section 17.00. These	
28 funds are to be used in support of compliance	
29 activities related to the federal Health Insurance	
30 Portability and Accountability Act (HIPAA) of	
31 1996.	
32 4300-101-0001—For local assistance, Department of	
33 Developmental Services, for Regional Centers....	2,348,523,000
34 Schedule:	
35 (1) 10.10.010-Operations.....	515,850,000
36 (2) 10.10.020-Purchase of Ser-	
37 vices.....	3,304,138,000
38 (3) 10.10.060-Early Intervention Pro-	
39 grams.....	20,095,000
40 (4) Reimbursements.....	-1,300,459,000
41 (5) Amount payable from the Public	
42 Transportation Account, State	
43 Transportation Fund (Item 4300-	
44 101-0046).....	-138,275,000
45 (6) Amount payable from Developmen-	
46 tal Disabilities Program Develop-	
47 ment Fund (Item 4300-101-0172)....	-1,592,000

Item	Amount
1 (7) Amount payable from Federal	
2 Trust Fund (Item 4300-101-	
3 0890).....	-51,234,000
4 Provisions:	
5 1. Upon order of the Director of Finance, the	
6 Controller shall transfer such funds as are neces-	
7 sary between this item and Item 4300-003-0001.	
8 Within 10 working days after approval of a	
9 transfer as authorized by this provision, the De-	
10 partment of Finance shall notify the chairpersons	
11 of the fiscal committees in each house of the	
12 Legislature and the Chairperson of the Joint	
13 Legislative Budget Committee of the transfer,	
14 including the amount transferred, how the	
15 amount transferred was determined, and how	
16 the amount transferred will be utilized.	
17 2. A loan shall be made available from the General	
18 Fund to the State Department of Developmental	
19 Services not to exceed a cumulative total of	
20 \$160,000,000. The loan funds shall be trans-	
21 ferred to this item as needed to meet cashflow	
22 needs due to delays in collecting reimbursements	
23 from the Health Care Deposit Fund, and are	
24 subject to the repayment provisions of Section	
25 16351 of the Government Code.	
26 3. Upon order of the Director of Finance, the	
27 Controller shall transfer funds as are necessary	
28 between this item and Item 5160-001-0001 to	
29 provide for the transportation costs to and from	
30 work activity programs of clients who are receiv-	
31 ing vocational rehabilitation services through	
32 the Vocational Rehabilitation/Work Activity	
33 Program (VR/WAP) Transition Program.	
34 4. \$1,826,000 of the funds appropriated in this item	
35 may be used to augment service provider rates	
36 for the work needed to obtain information to	
37 secure federal participation under the Home and	
38 Community-Based Services Waiver program.	
39 Eligible providers are those service providers	
40 who are qualified providers under Title XIX of	
41 the Social Security Act, are not currently provid-	
42 ing the required information, and are serving	
43 individuals enrolled under the Home and Com-	
44 munity-Based Services Waiver program.	
45 5. Notwithstanding Section 26.00, the Department	
46 of Finance may authorize transfer of expenditure	
47 authority between Schedules (1) and (2) in order	

Item	Amount
1	to more accurately reflect expenditures in the
2	Early Intervention federal grant program (Part
3	C of the Individuals with Disabilities Education
4	Act).
5	6. It is the intent of the Legislature for the State
6	Department of Health Care Services and the
7	State Department of Developmental Services to
8	collaboratively work with stakeholders, includ-
9	ing providers and diverse constituency groups
10	as deemed appropriate, regarding the bundling
11	of rates for the reimbursement of intermediate
12	care facilities for the developmentally disabled,
13	including habilitative and nursing facilities. It
14	is the intent of the Legislature that any changes
15	made by the state shall be seamless to the
16	providers of services affected by the changes,
17	as well as to the consumers and their families
18	that are provided services through the Regional
19	Center system. The integrity of the individual
20	program plan process described in the Lanterman
21	Developmental Disabilities Services Act (Divi-
22	sion 4.5 (commencing with Section 4500) of the
23	Welfare and Institutions Code) shall be main-
24	tained throughout this process and shall not be
25	affected by any changes made to implement the
26	bundled rates.
27	7. Of the funds appropriated in Schedule (2), the
28	amount identified by the State Department of
29	Developmental Services for self-directed ser-
30	vices shall be available for encumbrance until
31	June 30, 2011, and for liquidation until June 30,
32	2012.
33	8. Upon the order of the Department of Finance,
34	the Controller shall transfer such funds as are
35	necessary between this item and Item 4300-103-
36	0001 in order to effectively administer the Self-
37	Directed Services Risk Pool Fund.
38	9. It is the intent of the Legislature for the Califor-
39	nia Children and Families Commission to utilize
40	at least \$5,000,000 in funds from any of its ac-
41	counts for information, services, and supports
42	provided under the Early Start Program as ad-
43	ministered by the State Department of Develop-
44	mental Services. This language is not intended
45	to affect any contingencies or emergencies of
46	which the Department of Finance may choose

Item	Amount
1 to notify the Legislature in the 2009–10 fiscal	
2 year.	
3 4300-101-0046—For local assistance, Department of	
4 Developmental Services, for payment to Item 4300-	
5 101-0001, payable from the Public Transportation	
6 Account, State Transportation Fund.....	138,275,000
7 4300-101-0172—For local assistance, Department of	
8 Developmental Services, for payment to Item 4300-	
9 101-0001, payable from the Developmental Disabil-	
10 ities Program Development Fund.....	1,592,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, the	
13 Department of Finance may authorize expendi-	
14 tures for the State Department of Developmental	
15 Services in excess of the amount appropriated	
16 no sooner than 30 days after notification in	
17 writing of the necessity therefor is provided to	
18 the chairpersons of the fiscal committees in each	
19 house of the Legislature and the Chairperson of	
20 the Joint Legislative Budget Committee, or no	
21 sooner than such lesser time as the chairperson	
22 of the joint committee, or his or her designee,	
23 may in each instance determine.	
24 4300-101-0890—For local assistance, Department of	
25 Developmental Services, for Regional Centers, for	
26 payment to Item 4300-101-0001, payable from the	
27 Federal Trust Fund.....	51,234,000
28 Provisions:	
29 1. Upon order of the Department of Finance, the	
30 Controller shall transfer such funds as are neces-	
31 sary between this item and Item 4300-001-0890	
32 in order to effectively administer the Early Inter-	
33 vention federal grant program (Part C of the In-	
34 dividuals with Disabilities Education Act).	
35 2. Upon order of the Department of Finance, the	
36 Controller shall transfer such funds as are neces-	
37 sary between this item and Item 4300-003-0890	
38 in order to effectively administer the Foster	
39 Grandparent Program.	
40 3. Notwithstanding Section 26.00, the Department	
41 of Finance may authorize transfer of expenditure	
42 authority between Programs 10.10.010-Opera-	
43 tions and 10.10.020-Purchase of Services in or-	
44 der to more accurately reflect expenditures in	
45 the Early Intervention federal grant program	
46 (Part C of the Individuals with Disabilities Edu-	
47 cation Act).	

Item	Amount
1 4300-101-3085—For local assistance, Department of	
2 Developmental Services, for Regional Centers,	
3 payable from the Mental Health Services Fund.....	740,000
4 Schedule:	
5 (1) 10.10.010-Operations.....	740,000
6 4300-103-0001—For local assistance, Department of	
7 Developmental Services, Program 10.10.020-Region-	
8 al Centers: Purchase of Services, Risk Pool, Self-	
9 Directed Services.....	1,184,000
10 Provisions:	
11 1. Upon order of the Department of Finance, the	
12 Controller shall transfer such funds as are neces-	
13 sary between this item and Item 4300-101-0001	
14 in order to effectively administer the Self-Direct-	
15 ed Services Risk Pool Fund.	
16 4300-117-0001—For local assistance, Department of	
17 Developmental Services, for implementation of the	
18 Health Insurance Portability and Accountability	
19 Act.....	637,000
20 Schedule:	
21 (1) 10.10.010-Regional Centers: Oper-	
22 ations.....	1,275,000
23 (2) Reimbursements.....	-638,000
24 Provisions:	
25 1. The funding appropriated in this item is limited	
26 to the amount specified in Section 17.00. These	
27 funds are to be used in support of compliance	
28 activities related to the federal Health Insurance	
29 Portability and Accountability Act (HIPAA) of	
30 1996.	
31 4300-301-0001—For capital outlay, Department of De-	
32 velopmental Services.....	32,680,000
33 Schedule:	
34 (1) 55.25.270-Fairview: Upgrade Fire	
35 Alarm System—Working drawings	
36 and construction.....	9,147,000
37 (2) 55.50.470-Porterville: Renovate	
38 Satellite Kitchens and Dining	
39 Rooms—Construction.....	19,691,000
40 (3) 55.55.350-Sonoma: Install Medical	
41 Gases and Oxygen Piping—Work-	
42 ing drawings and construction.....	3,842,000
43 Provisions:	
44 1. Notwithstanding any other provision of law, the	
45 project funded in Schedule (2) of this item shall	
46 be considered part of the Porterville: New Main	

Item	Amount
1 Kitchen project funded in Item 4300-301-0660,	
2 Budget Act of 2006.	
3 4300-490—Reappropriation, Department of Developmen-	
4 tal Services. Notwithstanding any other provision	
5 of law, as of June 30, 2009, the balances of the ap-	
6 propriations provided for in the following citations	
7 are reappropriated for the purposes specified and	
8 shall be available for encumbrance or expenditure	
9 until June 30, 2010, unless otherwise stated:	
10 0001—General Fund	
11 (1) Item 4300-101-0001, Budget Act of 2008 (Chs.	
12 268 and 269, Stats. 2008)	
13 Schedule:	
14 (a) Balance of the unencumbered funds in Schedule	
15 (1) 10.10.010 for the Life Quality Assessment	
16 Interagency Agreement.	
17 4440-001-0001—For support of Department of Mental	
18 Health.....	65,929,000
19 Schedule:	
20 (1) 10-Community Services.....	81,478,000
21 (1.5) 15- Mental Health Services Over-	
22 sight and Accountability Commis-	
23 sion.....	4,089,000
24 (2) 20-Long-Term Care Services.....	45,060,000
25 (3) 35.01-Departmental Administra-	
26 tion.....	15,279,000
27 (4) 35.02-Distributed Departmental	
28 Administration.....	-15,279,000
29 (5) Reimbursements.....	-21,813,000
30 (6) Amount payable from the Traumat-	
31 ic Brain Injury Fund (Item 4440-	
32 001-0311).....	-122,000
33 (7) Amount payable from the Federal	
34 Trust Fund (Item 4440-001-0890)....	-3,506,000
35 (8) Amount payable from the Mental	
36 Health Services Fund (Item 4440-	
37 001-3085).....	-38,860,000
38 (9) Amount payable from the Licensing	
39 and Certification Fund, Mental	
40 Health (Item 4440-001-3099).....	-397,000
41 Provisions:	
42 1. Upon order of the Department of Finance, and	
43 following 30-day notification to the Joint Leg-	
44 islative Budget Committee, the Controller shall	
45 transfer between this item and Item 4440-016-	
46 0001 those funds that are necessary for direct	
47 community services, as well as administrative	

Item	Amount
1 and ancillary services related to the provision of	
2 direct services.	
3 2. Notwithstanding Section 26.00, the Department	
4 of Finance may authorize the transfer of expen-	
5 diture authority between Schedules (1) and (2)	
6 in order to accurately reflect expenditures in	
7 these programs.	
8 4440-001-0311—For support of Department of Mental	
9 Health, for payment to Item 4440-001-0001, payable	
10 from the Traumatic Brain Injury Fund.....	122,000
11 4440-001-0890—For support of Department of Mental	
12 Health, for payment to Item 4440-001-0001, payable	
13 from the Federal Trust Fund.....	3,506,000
14 Provisions:	
15 1. Upon order of the Department of Finance, the	
16 Controller shall transfer such funds as are neces-	
17 sary between this item and Item 4440-101-0890.	
18 4440-001-3085—For support of Department of Mental	
19 Health, for payment to Item 4440-001-0001, payable	
20 from the Mental Health Services Fund.....	38,860,000
21 Provisions:	
22 1. Funds appropriated in this item are in lieu of the	
23 amounts that otherwise would have been appro-	
24 priated for administration pursuant to subdivi-	
25 sion (d) of Section 5892 of the Welfare and In-	
26 stitutions Code.	
27 2. Notwithstanding any other provision of law, the	
28 Department of Finance may increase the funding	
29 provided in this item to further the implementa-	
30 tion of the Mental Health Services Act (Proposi-	
31 tion 63, as approved by the voters at the	
32 November 2, 2004, statewide general election).	
33 Any increase may occur not sooner than 30 days	
34 after written notification has been provided to	
35 the chairpersons of the committees in each house	
36 of the Legislature that consider appropriations,	
37 the chairpersons of the committees and the ap-	
38 propriate subcommittees in each house of the	
39 Legislature that consider the State Budget, and	
40 the Chairperson of the Joint Legislative Budget	
41 Committee identifying the need for that increase	
42 and the expenditure plan for the additional funds.	
43 3. The State Department of Mental Health shall	
44 annually provide to the Department of Finance	
45 a Fund Condition Statement of the Housing	
46 Support Account (special deposit account) which	
47 shall be annually published in the Governor's	

Item	Amount
1 January 10 Budget. It is the intent of the Legis-	
2 lature to utilize this information to track the fis-	
3 cal allocations made for the Housing Initiative	
4 Program as established under the Mental Health	
5 Services Act.	
6 4440-001-3099—For support of Department of Mental	
7 Health, for payment to Item 4440-001-0001, payable	
8 from the Licensing and Certification Fund, Mental	
9 Health.....	397,000
10 4440-003-0001—For support of Department of Mental	
11 Health, for rental payments on lease-revenue	
12 bonds.....	40,617,000
13 Schedule:	
14 (1) Base Rental and Fees.....	42,280,000
15 (2) Insurance.....	134,000
16 (3) Reimbursements.....	–1,797,000
17 Provisions:	
18 1. The Controller shall transfer funds appropriated	
19 in this item for base rental, fees and insurance	
20 as and when provided for in the schedule submit-	
21 ted by the State Public Works Board or the De-	
22 partment of Finance. Notwithstanding the pay-	
23 ment dates in any related Facility Lease or Inden-	
24 ture, the schedule may provide for an earlier	
25 transfer of funds to ensure debt requirements are	
26 met and base rental payments are paid in full	
27 when due.	
28 2. This item may contain adjustments pursuant to	
29 Section 4.30 that are not currently reflected. Any	
30 adjustments to this item shall be reported to the	
31 Joint Legislative Budget Committee pursuant to	
32 Section 4.30.	
33 4440-011-0001—For support of the State Hospitals,	
34 Department of Mental Health.....	1,175,178,000
35 Schedule:	
36 (1) 20.10-Long-Term Care Services—	
37 Lanterman-Petris-Short Act.....	89,878,000
38 (2) 20.20-Long-Term Care Ser-	
39 vices—Penal Code and Judicial-	
40 ly Committed.....	1,050,464,000
41 (3) 20.30-Long-Term Care Services—	
42 Department of Corrections and	
43 Rehabilitation.....	128,141,000
44 (4) Reimbursements.....	–93,305,000
45 Provisions:	
46 1. Upon order of the Department of Finance, and	
47 following 30-day notification to the Joint Leg-	

Item	Amount
1	islative Budget Committee, the Controller shall
2	transfer between this item and Item 4440-016-
3	0001 those funds that are necessary for direct
4	community services, as well as administrative
5	and ancillary services related to the provision of
6	direct services.
7	2. Upon approval of the State Department of
8	Mental Health, a portion of the funds appropri-
9	ated in Schedule (2) shall be available to reim-
10	burse counties for the cost of treatment and legal
11	services to patients in the five State Department
12	of Mental Health State Hospitals, pursuant to
13	Section 4117 of the Welfare and Institutions
14	Code. Expenditures made under this item shall
15	be charged to either the fiscal year in which the
16	claim is received or the fiscal year in which the
17	Controller issues the warrant. Claims filed by
18	local jurisdictions for legal services may be
19	scheduled by the Controller for payment.
20	3. The reimbursements identified in Schedule (4)
21	shall include amounts received by the State De-
22	partment of Mental Health as a result of billing
23	for Lanterman-Petris-Short (LPS) Act state
24	hospital bed day expenditures attributable to
25	conservatees who are gravely disabled as defined
26	in subparagraph (B) of paragraph (1) of subdivi-
27	sion (h) of Section 5008 of the Welfare and In-
28	stitutions Code (Murphy Conservatee).
29	4. The Controller shall transfer the total amount
30	attributable in the 2009–10 fiscal year to patient-
31	generated collections for Lanterman-Petris-Short
32	(LPS) Act patients as revenue to the General
33	Fund.
34	5. Notwithstanding any other provision of law,
35	funds appropriated to accommodate projected
36	hospital population levels in excess of those that
37	actually materialize, if any, shall revert to the
38	General Fund. However, the Department of Fi-
39	nance may approve an increase in expenditures
40	that are not related to caseload for the state hos-
41	pitals through the redirection of funding that is
42	reasonably believed not to be needed for accom-
43	modating projected hospital population levels if
44	the approval is made in writing and filed with
45	the Chairperson of the Joint Legislative Budget
46	Committee and the chairpersons of the commit-
47	tees of each house of the Legislature that consid-

Item	Amount
1	er appropriations not later than 30 days prior to
2	the effective date of the approval, or prior to
3	whatever lesser time the Chairperson of the Joint
4	Legislative Budget Committee, or his or her de-
5	signee, may in each instance determine. All no-
6	tifications shall include (a) the reason for the
7	proposed redirection of caseload funding to ex-
8	penditures that are not related to caseload, (b)
9	the approved amount, and (c) the basis of the
10	Director of Finance's determination that the
11	funding is not needed for accommodating pro-
12	jected hospital population levels.
13	6. Notwithstanding Section 26.00, the Department
14	of Finance may authorize the transfer of expen-
15	diture authority between Schedules (1), (2), and
16	(3) in order to accurately reflect caseload in these
17	programs.
18	7. Of the amount appropriated in this item,
19	\$4,280,000 is available only to provide appropri-
20	ate treatment to individuals found incompetent
21	to stand trial and who have not been committed
22	to a state hospital. These funds may be encum-
23	bered no earlier than 30 days, or a lesser amount
24	of time as determined by the Chairperson of the
25	Joint Legislative Budget Committee or his or
26	her designee, after the Department of Finance
27	provides a written expenditure plan for these
28	funds to the chairpersons of the fiscal commit-
29	tees in each house of the Legislature, and to the
30	Chairperson of the Joint Legislative Budget
31	Committee.
32	8. The State Department of Mental Health shall
33	provide the fiscal and policy committees of the
34	Legislature, including the Chairperson of the
35	Joint Legislative Budget Committee, and the
36	Department of Finance with a quarterly update
37	on the progress of the hiring plan to ensure ap-
38	propriate active treatment for patients, state li-
39	censure requirements, and in meeting the Con-
40	sent Judgment with the United States Depart-
41	ment of Justice regarding the federal Civil Rights
42	of Institutionalized Persons Act (CRIPA). This
43	quarterly update shall be provided within 10
44	working days of the close of the quarter to en-
45	sure the exchange of timely and relevant infor-
46	mation.

Item	Amount
1 4440-016-0001—For support of Department of Mental	
2 Health, for Conditional Release Services.....	27,453,000
3 Schedule:	
4 (1) 20-Long-Term Care Services.....	27,453,000
5 Provisions:	
6 1. The funds appropriated in this item shall be used	
7 to provide community services as provided in	
8 Section 4360 of the Welfare and Institutions	
9 Code. These funds shall support direct commu-	
10 nity services, as well as administrative and ancil-	
11 lary services related to the provision of direct	
12 services.	
13 2. Upon order of the Department of Finance, and	
14 following 30-day notification to the Joint Leg-	
15 islative Budget Committee, the Controller shall	
16 transfer between this item and Items 4440-001-	
17 0001 and 4440-011-0001 those funds that are	
18 necessary for direct community services, as well	
19 as administrative and ancillary services related	
20 to the provision of direct services.	
21 3. The State Department of Mental Health shall	
22 provide forensic conditional release services	
23 mandated either in Title 15 (commencing with	
24 Section 1600) of Part 2 of the Penal Code or in	
25 Article 4 (commencing with Section 2960) of	
26 Chapter 7 of Title 1 of Part 3 of the Penal Code,	
27 through contracts with programs which integrate	
28 the supervision and treatment roles and providers	
29 selected consistent with Section 1615 of the Pe-	
30 nal Code.	
31 4. Of the funds appropriated in this item, it is in-	
32 tended that no funds shall be available for the	
33 payment of treatment services to persons on	
34 court visit from state hospitals to the community	
35 as designated in subdivision (a) of Section 4117	
36 of the Welfare and Institutions Code.	
37 5. Notwithstanding any other provision of law, the	
38 department shall not expend any of the \$750,000	
39 provided in augmentation of this item for release	
40 of, or in preparation for the release of, Sexually	
41 Violent Predators to the Conditional Release	
42 Program until such expenditures are approved	
43 by the Director of the Department of Finance	
44 and until 30 days after notification in writing to	
45 the Joint Legislative Budget Committee and the	
46 chairpersons of the committees of each house	
47 of the Legislature that consider appropriations.	

Item	Amount
1 If the department receives a court order requiring	
2 expenditure of any portion of these funds in less	
3 than 30 days for new releases to the community,	
4 the department may comply with the court order,	
5 and notify the Department of Finance and the	
6 Legislature retroactively. The department shall	
7 include a copy of the court order in its retroac-	
8 tive request.	
9 4440-017-0001—For support of Department of Mental	
10 Health, for implementation of the Health Insurance	
11 Portability and Accountability Act.....	1,146,000
12 Schedule:	
13 (1) 10-Community Services.....	2,318,000
14 (2) 35.01-Departmental Administra-	
15 tion.....	706,000
16 (3) 35.02-Distributed Departmental	
17 Administration.....	-706,000
18 (4) Reimbursements.....	-1,172,000
19 Provisions:	
20 1. The funding appropriated in this item is limited	
21 to the amount specified in Section 17.00. These	
22 funds are to be used in support of compliance	
23 activities related to the federal Health Insurance	
24 Portability and Accountability Act (HIPAA) of	
25 1996.	
26 4440-101-0001—For local assistance, Department of	
27 Mental Health.....	514,669,000
28 Schedule:	
29 (1) 10.25-Community Services—Oth-	
30 er Treatment.....	629,875,000
31 (2) 10.30-Community Services—	
32 EPSDT.....	1,051,167,000
33 (3) 10.47-Community Services—Chil-	
34 dren's Mental Health Services.....	310,000
35 (4) 10.97-Community Services—	
36 Healthy Families Program.....	31,981,000
37 (5) 10.98-Community Services—Con-	
38 tinued Implementation of the MH-	
39 SA.....	40,000,000
40 (6) Reimbursements.....	-1,238,664,000
41 Provisions:	
42 1. Augmentations to reimbursements in this item	
43 from the Office of Emergency Services for Dis-	
44 aster Relief are exempt from Section 28.00. The	
45 State Department of Mental Health shall provide	
46 written notification to the Joint Legislative	
47 Budget Committee describing the nature and	

Item	Amount
1 planned expenditure of these augmentations	
2 when the amount received exceeds \$200,000.	
3 2. It is the intent of the Legislature that local expen-	
4 ditures for mental health services for Medi-Cal	
5 eligible individuals serve as the match to draw	
6 down maximum federal financial participation	
7 to continue the Short-Doyle/Medi-Cal program.	
8 3. It is the intent of the Legislature for counties to	
9 consider ways to provide services similar to	
10 those established pursuant to the Mentally Ill	
11 Offender Crime Reduction Grant Program using	
12 Mental Health Services Act Funds, as referenced	
13 in Section 5813.5 of the Welfare and Institutions	
14 Code and as appropriate under this act.	
15 4440-101-0311—For local assistance, Department of	
16 Mental Health, all funds that are transferred into the	
17 Traumatic Brain Injury Fund pursuant to subdivision	
18 (f) of Section 1464 of the Penal Code.....	1,050,000
19 Schedule:	
20 (1) 10.87-Community Services—Trau-	
21 matic Brain Injury Projects.....	1,199,000
22 (2) Reimbursements.....	-149,000
23 4440-101-0890—For local assistance, Department of	
24 Mental Health, payable from the Federal Trust	
25 Fund.....	59,457,000
26 Schedule:	
27 (1) 10.25-Community Services—Other	
28 Treatment.....	52,075,000
29 (2) 10.75-Community Services—	
30 Homeless Mentally Disabled.....	7,382,000
31 Provisions:	
32 1. The funds appropriated in this item are for assis-	
33 tance to local agencies in the establishment and	
34 operation of mental health services, in accor-	
35 dance with Division 5 (commencing with Sec-	
36 tion 5000) of the Welfare and Institutions Code.	
37 2. The Department of Mental Health may authorize	
38 advance payments of federal grant funds on a	
39 monthly basis to the counties for grantees. These	
40 advance payments may not exceed one-twelfth	
41 of Section 2.00 of the individual grant award for	
42 the 2009–10 fiscal year.	
43 3. Upon order of the Department of Finance, the	
44 Controller shall transfer such funds as are neces-	
45 sary between this item and Item 4440-001-0890.	

Item	Amount
1 4440-101-3085—For local assistance, Department of	
2 Mental Health, payable from the Mental Health	
3 Services Fund.....	238,804,000
4 Schedule:	
5 (1) 10.98-Community Services—	
6 Continued Implementation of the	
7 Mental Health Services Act.....	238,804,000
8 4440-102-0001—For local assistance, Department of	
9 Mental Health (Proposition 98), for early mental	
10 health services.....	15,000,000
11 4440-104-0001—For local assistance, Department of	
12 Mental Health, to provide AB 3632 mental health	
13 services to special education pupils.....	104,000,000
14 Provisions:	
15 1. These funds are for costs incurred in fiscal years	
16 2006–07, 2007–08, and 2008–09. The first pri-	
17 ority of funds appropriated in this item shall be	
18 used to offset the mandate reimbursement claims	
19 for the 2006–07 fiscal year. Remaining funds	
20 may be used to offset the mandate reimburse-	
21 ment claims for the 2007–08 and 2008–09 fiscal	
22 years.	
23 2. The Department of Mental Health shall notify	
24 the State Controller’s Office of the amount of	
25 funds allocated by county from this appropria-	
26 tion.	
27 4440-111-0001—For local assistance, Department of	
28 Mental Health, for caregiver resource centers serving	
29 families of adults with acquired brain injuries.....	10,547,000
30 4440-115-0001—For local assistance, Department of	
31 Mental Health, for the Early and Periodic Screening,	
32 Diagnosis, and Treatment Program.....	86,679,000
33 Schedule:	
34 (1) 10.30-Community Services—	
35 EPSDT.....	170,203,000
36 (2) Reimbursements.....	–83,524,000
37 Provisions:	
38 1. Funding appropriated in this item is available	
39 solely to reimburse counties for costs from prior	
40 years that have been validated by the State De-	
41 partment of Mental Health. It is the intent of the	
42 Legislature that the total cost of \$260,200,000	
43 owed to counties will be reimbursed over a	
44 three-year period commencing with the Budget	
45 Act of 2007.	
46 2. The amount appropriated in this item is for costs	
47 and claims incurred in the 2003–04, 2004–05,	

Item	Amount
1 and 2005–06 fiscal years. These expenditures	
2 shall be reflected as expenditures in those fiscal	
3 years. The Department of Finance and the Con-	
4 troller's office shall recognize this fiscal align-	
5 ment accordingly for the purposes of the state	
6 budget process and legal basis of accounting.	
7 4440-301-0001—For capital outlay, Department of	
8 Mental Health.....	17,703,000
9 Schedule:	
10 (1) 55.40.280-Napa: Remodel Satellite	
11 Serving Kitchens and Dining	
12 Rooms—Construction.....	10,178,000
13 (2) 55.45.295-Patton: Remodel Satellite	
14 Serving Kitchens and Dining	
15 Rooms—Construction.....	7,025,000
16 (3) 55.45.305-Patton: 350-Bed Replace-	
17 ment Building—Study.....	500,000
18 Provisions:	
19 1. Notwithstanding any other provision of law, the	
20 project funded in Schedule (1) and (2) shall be	
21 considered part of Napa: Construct New Main	
22 Kitchen and Patton: Construct New Main	
23 Kitchen projects funded respectively in Sched-	
24 ules (1) and (2) of Item 4440-301-0660 of the	
25 Budget Act of 2008 (Chs. 268 and 269, Stats.	
26 2008).	
27 4700-001-0890—For support of Department of Commu-	
28 nity Services and Development, payable from the	
29 Federal Trust Fund.....	12,304,000
30 Schedule:	
31 (1) 20-Energy Programs.....	9,486,000
32 (2) 40-Community Services.....	3,346,000
33 (3) 50.01-Administration.....	4,838,000
34 (4) 50.02-Distributed Administration....	–4,838,000
35 (5) Reimbursements.....	–528,000
36 Provisions:	
37 1. On a federal fiscal year basis, the Department	
38 of Community Services and Development shall	
39 make the following program allocation for the	
40 community services block grant, as a percentage	
41 of the total block grant:	
42 (a) Administration.....	5 percent
43 4700-101-0890—For local assistance, Department of	
44 Community Services and Development, for assis-	
45 tance to individuals and payments to service	
46 providers, payable from the Federal Trust Fund.....	154,286,000

Item	Amount
1 Schedule:	
2 (1) 20-Energy Programs.....	92,154,000
3 (2) 40-Community Services.....	62,132,000
4 Provisions:	
5 1. On a federal fiscal year basis, the department	
6 shall make the following program allocations	
7 for the community services block grant as a	
8 percentage of the total block grant:	
9 (a) Discretionary.....	5 percent
10 (b) Migrant and seasonal farmwork-	
11 ers.....	10 percent
12 (c) Native American Indian pro-	
13 grams.....	3.9 percent
14 (d) Community action agencies and	76.1 per-
15 rural community services.....	cent
16 All grantees under the community services	
17 block grant program are subject to standard state	
18 contracting procedures required under the pro-	
19 gram.	
20 2. Funds scheduled in Item 4700-101-0890 may	
21 be transferred to Item 4700-001-0890 for the	
22 administration of the Low Income Home Energy	
23 Assistance Program, subject to approval of the	
24 Department of Finance.	
25 5160-001-0001—For support of Department of Rehabil-	
26 itation.....	58,071,000
27 Schedule:	
28 (1) 10-Vocational Rehabilitation Ser-	
29 vices.....	385,972,000
30 (2) 30-Independent Living Services....	3,307,000
31 (3) 40.01-Administration.....	33,475,000
32 (4) 40.02-Distributed Administra-	
33 tion.....	–33,475,000
34 (6) Reimbursements.....	–7,900,000
35 (7) Amount payable from the Vending	
36 Stand Fund (Item 5160-001-	
37 0600).....	–3,361,000
38 (8) Amount payable from the Federal	
39 Trust Fund (Item 5160-001-	
40 0890).....	–319,727,000
41 (9) Amount payable from the Mental	
42 Health Services Fund (Item 5160-	
43 001-3085).....	–220,000
44 Provisions:	
45 1. Upon order of the Director of Finance, the	
46 Controller shall transfer such funds as are neces-	
47 sary between this item and Item 4300-101-0001	

Item	Amount
1 to provide for the transportation costs to and	
2 from work activity programs of clients who are	
3 receiving vocational rehabilitation services	
4 through the Vocational Rehabilitation/Work	
5 Activity Program (VR/WAP).	
6 2. The Department of Rehabilitation shall maxi-	
7 mize its use of certified time as a match for fed-	
8 eral vocational rehabilitation funds. To the extent	
9 that certified time is available, it shall be used	
10 in lieu of the General Fund moneys.	
11 3. Upon order of the Director of Finance, the	
12 Controller shall transfer the General Fund share	
13 of budgeted client costs as necessary between	
14 this item and Item 4300-101-0001 to provide for	
15 the net transfer of clients, resulting from program	
16 closures, between the Department of Rehabilita-	
17 tion and the State Department of Developmental	
18 Services. The amount transferred shall be based	
19 on the amount budgeted per client by each de-	
20 partment for the remainder of the fiscal year.	
21 5160-001-0600—For support of Department of Rehabil-	
22 itation, for payment to Item 5160-001-0001, payable	
23 from the Vending Stand Fund.....	3,361,000
24 5160-001-0890—For support of Department of Rehabil-	
25 itation, for payment to Item 5160-001-0001, payable	
26 from the Federal Trust Fund.....	319,727,000
27 Provisions:	
28 1. The amount appropriated in this item that is	
29 payable from federal Social Security Act funds	
30 for vocational rehabilitation services for	
31 SSI/SSDI recipients shall be expended only to	
32 the extent that funds received exceed the amount	
33 appropriated in Item 5160-101-0890 that is	
34 payable from the federal Social Security Act	
35 funds. It is the intent of the Legislature that first	
36 priority of federal Social Security Act funding	
37 be given to independent living centers in the	
38 amount of federal Social Security Act funding	
39 appropriated in Item 5160-101-0890.	
40 5160-001-3085—For support of Department of Rehabil-	
41 itation, for payment to Item 5160-001-0001, payable	
42 from the Mental Health Services Fund.....	220,000
43 Provisions:	
44 1. Funds appropriated in this item are in lieu of the	
45 amounts that otherwise would have been appro-	
46 priated for administration pursuant to subdivi-	

Item	Amount
1 sion (d) of Section 5892 of the Welfare and In-	
2 stitutions Code.	
3 5160-101-0890—For local assistance, Department of	
4 Rehabilitation, payable from the Federal Trust	
5 Fund.....	15,736,000
6 Schedule:	
7 (1) 30-Independent Living Services....	15,736,000
8 5170-001-0001—For support of State Independent Living	
9 Council.....	0
10 Schedule:	
11 (1) 10-State Council Services.....	575,000
12 (2) Reimbursements.....	–575,000
13 5175-001-0001—For support of Department of Child	
14 Support Services.....	27,883,000
15 Schedule:	
16 (1) 10-Child Support Services.....	82,644,000
17 (2) Reimbursements.....	–123,000
18 (3) Amount payable from the Federal	
19 Trust Fund (Item 5175-001-	
20 0890).....	–54,638,000
21 5175-001-0890—For support of Department of Child	
22 Support Services, for payment to Item 5175-001-	
23 0001, payable from the Federal Trust Fund.....	54,638,000
24 5175-002-0001—For support of Department of Child	
25 Support Services.....	28,716,000
26 Schedule:	
27 (1) 10-Child Support Services.....	97,683,000
28 (2) Amount payable from the Federal	
29 Trust Fund (Item 5175-002-	
30 0890).....	–68,967,000
31 Provisions:	
32 1. Funds in this item shall be used for contracts	
33 and interagency agreements in the child support	
34 program, unless otherwise authorized by the	
35 Department of Finance no sooner than 30 days	
36 after providing notification in writing to the	
37 chairpersons of the fiscal committees of each	
38 house of the Legislature and the Chairperson of	
39 the Joint Legislative Budget Committee, or no	
40 sooner than such lesser time as the chairperson	
41 of the joint committee, or his or her designee,	
42 may in each instance determine.	
43 2. Notwithstanding any other provision of law, the	
44 Department of Finance may augment this item	
45 to reimburse the Judicial Council for the in-	
46 creased costs associated with salary adjustments	
47 for child support commissioners and family law	

Item	Amount
1 facilitators pursuant to Section 17712 of the	
2 Family Code, in the event such salary adjust-	
3 ments are provided to superior court judges, no	
4 sooner than 30 days after notification in writing	
5 of the necessity therefor to the chairpersons of	
6 the committees in each house of the Legislature	
7 that consider appropriations and the Chairperson	
8 of the Joint Legislative Budget Committee, or	
9 not sooner than whatever lesser time the chair-	
10 person of the joint committee, or his or her de-	
11 signee, may in each instance determine.	
12 5175-002-0890—For support of Department of Child	
13 Support Services, for payment to Item 5175-002-	
14 0001, payable from the Federal Trust Fund.....	68,967,000
15 Provisions:	
16 1. Provisions 1 and 2 of Item 5175-002-0001 also	
17 apply to this item.	
18 5175-101-0001—For local assistance, Department of	
19 Child Support Services.....	273,372,000
20 Schedule:	
21 (1) 10-Child Support Services.....	868,760,000
22 (a) 10.01-Child Sup-	
23 port Administra-	
24 tion.....	749,310,000
25 (b) 10.03-Child Sup-	
26 port Automa-	
27 tion.....	119,450,000
28 (2) Amount payable from the Federal	
29 Trust Fund (Item 5175-101-	
30 0890).....	-451,925,000
31 (3) Amount payable from the Child	
32 Support Collections Recovery	
33 Fund (Item 5175-101-8004).....	-143,463,000
34 Provisions:	
35 1. No funds appropriated in this item shall be en-	
36 cumbered unless every rule or regulation adopted	
37 and every child support services letter or similar	
38 instruction issued by the Department of Child	
39 Support Services that adds to the costs of the	
40 child support program is approved by the Depart-	
41 ment of Finance as to the availability of funds	
42 before it becomes effective. In making the deter-	
43 mination as to availability of funds to meet the	
44 expenditures of a rule, regulation, or child sup-	
45 port services letter that would increase the costs	
46 of the program, the Department of Finance shall	
47 consider the amount of the proposed increase	

Item	Amount
1	on an annualized basis, the effect the change
2	would have on the expenditure limitations for
3	the program set forth in this act, the extent to
4	which the rule, regulation, or child support ser-
5	vices letter constitutes a deviation from the
6	premises under which the expenditure limitations
7	were prepared, and any additional factors relat-
8	ing to the fiscal integrity of the program or the
9	state's fiscal situation.
10	Notwithstanding Section 28.00, the availability
11	of funds contained in this item for child support
12	program rules, regulations, or child support ser-
13	vices letters that add to program costs funded
14	from the General Fund in excess of \$500,000
15	on an annual basis, including those that are the
16	result of federal regulations but excluding those
17	that are (a) specifically required as a result of
18	the enactment of a federal or state law, or (b)
19	included in the appropriation made by this act,
20	shall not be approved by the Department of Fi-
21	nance sooner than 30 days after notification in
22	writing of the necessity therefor to the chairper-
23	sons of the committees in each house of the
24	Legislature that consider appropriations and the
25	Chairperson of the Joint Legislative Budget
26	Committee, or such lesser time as the chairper-
27	son of the joint committee, or his or her de-
28	signee, may in each instance determine. Funds
29	appropriated in this item are for the child support
30	program consisting of state and federal statutory
31	law, regulations, and court decisions, if funds
32	necessary to carry out those decisions are
33	specifically appropriated in this act.
34	2. Notwithstanding any other provision of law, a
35	loan not to exceed \$136,000,000 shall be made
36	available from the General Fund, from funds not
37	otherwise appropriated, to cover the federal
38	share of costs of the program when the federal
39	funds have not been received by this state prior
40	to the usual time for transmitting that federal
41	share to the counties of this state or to cover the
42	federal share of child support collections for
43	which the federal funds have been reduced prior
44	to the collections being received from the coun-
45	ties. This loan from the General Fund shall be
46	repaid when the federal share of costs for the

Item	Amount
1 program becomes available or when the collec-	
2 tions are received from the counties.	
3 3. The Department of Finance may authorize the	
4 establishment of positions and transfer of	
5 amounts from this item to Item 5175-001-0001	
6 in order to allow the state to perform the func-	
7 tions or oversee the functions of the local child	
8 support agency in the event a county fails to	
9 perform that function or is out of compliance	
10 with state performance standards.	
11 4. It is the intent of the Legislature that the Califor-	
12 nia Child Support Automation Project receive	
13 the highest commitment and priority of all of	
14 the state's child support automation activities.	
15 5. The amounts appropriated in Schedule (1)(b)	
16 10.03-Child Support Automation shall be avail-	
17 able for expenditure or encumbrance until June	
18 30, 2010. The Department of Finance shall pro-	
19 vide notification to the Joint Legislative Budget	
20 Committee of the amount of the carryover	
21 within 10 working days from the date the amount	
22 of the carryover is determined.	
23 5175-101-0890—For local assistance, Department of	
24 Child Support Services, for payment to Item 5175-	
25 101-0001, payable from the Federal Trust Fund.....	451,925,000
26 Provisions:	
27 1. Provisions 1 and 5 of Item 5175-101-0001 also	
28 apply to this item.	
29 2. The Department of Finance may authorize the	
30 establishment of positions and transfer of	
31 amounts from this item to Item 5175-001-0890	
32 in order to allow the state to perform the func-	
33 tions or oversee the functions of the local child	
34 support agency in the event a county fails to	
35 perform that function or is out of compliance	
36 with state performance standards.	
37 3. Notwithstanding Section 28.00 or any other	
38 provision of law, upon request of the Department	
39 of Child Support Services, the Department of	
40 Finance may increase or decrease the expendi-	
41 ture authority in this item to offset any increases	
42 or decreases in collections deposited in the Child	
43 Support Collections Recovery Fund and appro-	
44 priated in Item 5175-101-8004. The Department	
45 of Finance shall provide notification of the ad-	
46 justment to the Joint Legislative Budget Commit-	
47 tee within 10 working days from the date of	

Item	Amount
1 Department of Finance approval of the adjust-	
2 ment.	
3 4. From the federal funds appropriated in Schedule	
4 (1)(b) of Item 5175-101-0001 (10.03-Child	
5 Support Automation), an amount not to exceed	
6 \$78,811,000 shall be available for expenditure	
7 or encumbrance until June 30, 2010. The Depart-	
8 ment of Finance shall provide notification to the	
9 Joint Legislative Budget Committee of the	
10 amount of the carryover within 10 working days	
11 from the date that the amount of the carryover	
12 is determined. Notwithstanding Section 28.00	
13 or any other provision of law, upon request of	
14 the Department of Child Support Services, the	
15 Department of Finance may increase or decrease	
16 the expenditure authority in this item to offset	
17 any increases or decreases in collections deposit-	
18 ed in the Child Support Collections Recovery	
19 Fund and appropriated in Item 5175-101-8004.	
20 The Department of Finance shall provide notifi-	
21 cation of the adjustment to the Joint Legislative	
22 Budget Committee within 10 working days from	
23 the date of Department of Finance approval of	
24 the adjustment.	
25 5175-101-8004—For local assistance, Department of	
26 Child Support Services, for payment to Item 5175-	
27 101-0001, payable from the Child Support Collec-	
28 tions Recovery Fund.....	143,463,000
29 Provisions:	
30 1. Notwithstanding any other provision of law,	
31 upon request by the Department of Child Sup-	
32 port Services, the Director of Finance may in-	
33 crease or decrease this appropriation, for the	
34 purposes of Section 17702.5 of the Family Code.	
35 Adjustments to expenditure authority shall be	
36 consistent with those made pursuant to Provision	
37 3 of Item 5175-101-0890. The Department of	
38 Finance shall provide notification of the adjust-	
39 ment to the Joint Legislative Budget Committee	
40 within 10 working days from the date of Depart-	
41 ment of Finance approval of the adjustment.	
42 5175-490—Reappropriation, Department of Child Sup-	
43 port Services. The balances of the appropriations	
44 provided in the following citations are reappropriated	
45 and shall be available for encumbrance or expendi-	
46 ture upon written approval of the Department of Fi-	
47 nance until June 30, 2010, for unanticipated costs	

Item	Amount
1 occurring during the 2009–10 fiscal year associated	
2 with the California Child Support Automation Sys-	
3 tem project, and may be expended upon written ap-	
4 proval of the Department of Finance issued on or	
5 before June 30, 2010:	
6 0001—General Fund	
7 (1) Item 5175-001-0001, Budget Act of 2006 (Chs.	
8 47 and 48, Stats. 2006)	
9 (2) Item 5175-001-0001, Budget Act of 2007 (Chs.	
10 171 and 172, Stats. 2007)	
11 (3) Item 5175-001-0001, Budget Act of 2008 (Ch.	
12 268, Stats. 2008)	
13 (4) Item 5175-002-0001, Budget Act of 2006 (Chs.	
14 47 and 48, Stats. 2006)	
15 (5) Item 5175-002-0001, Budget Act of 2007 (Chs.	
16 171 and 172, Stats. 2007)	
17 (6) Item 5175-002-0001, Budget Act of 2008 (Ch.	
18 268, Stats. 2008)	
19 (7) Item 5175-101-0001, Budget Act of 2006 (Chs.	
20 47 and 48, Stats. 2006)	
21 (8) Item 5175-101-0001, Budget Act of 2007 (Chs.	
22 171 and 172, Stats. 2007)	
23 (9) Item 5175-101-0001, Budget Act of 2008 (Ch.	
24 268, Stats. 2008)	
25 0890—Federal Trust Fund	
26 (1) Item 5175-001-0890, Budget Act of 2006 (Chs.	
27 47 and 48, Stats. 2006)	
28 (2) Item 5175-001-0890, Budget Act of 2007 (Chs.	
29 171 and 172, Stats. 2007)	
30 (3) Item 5175-001-0890, Budget Act of 2008 (Ch.	
31 268, Stats. 2008)	
32 (4) Item 5175-002-0890, Budget Act of 2006 (Chs.	
33 47 and 48, Stats. 2006)	
34 (5) Item 5175-002-0890, Budget Act of 2007 (Chs.	
35 171 and 172, Stats. 2007)	
36 (6) Item 5175-002-0890, Budget Act of 2008 (Ch.	
37 268, Stats. 2008)	
38 (7) Item 5175-101-0890, Budget Act of 2006 (Chs.	
39 47 and 48, Stats. 2006)	
40 (8) Item 5175-101-0890, Budget Act of 2007 (Chs.	
41 171 and 172, Stats. 2007)	
42 (9) Item 5175-101-0890, Budget Act of 2008 (Ch.	
43 268, Stats. 2008)	
44 Provisions:	
45 1. Notwithstanding any other provision of law,	
46 upon request of the Department of Child Support	
47 Services, the Department of Finance may trans-	

Item	Amount
1 fer any funding reappropriated in this item to	
2 Items 5175-001-0001, 5175-002-0001, and	
3 5175-101-0001.	
4 2. Notwithstanding any other provision of law,	
5 upon request of the Department of Child Support	
6 Services, the Department of Finance may trans-	
7 fer any funding reappropriated in this item to	
8 Items 5175-001-0890, 5175-002-0890, and	
9 5175-101-0890.	
10 3. No expenditure or transfer authorized in this	
11 item may become effective sooner than 30 days	
12 after notice is provided in writing to the chairper-	
13 sons of the fiscal committees of each house of	
14 the Legislature and the Chairperson of the Joint	
15 Legislative Budget Committee, or no sooner	
16 than whatever lesser time as the chairperson of	
17 the joint committee, or his or her designee, may	
18 in each instance determine.	
19 5175-491—Reappropriation, Department of Child Sup-	
20 port Services. The amount specified in the following	
21 citation is reappropriated for the purpose provided	
22 for in that appropriation and shall be available for	
23 encumbrance and expenditure until June 30, 2010:	
24 0001—General Fund	
25 (1) \$183,000 in Item 5175-002-0001, Budget Act	
26 of 2006 (Chs. 47 and 48, Stats. 2006), Program	
27 10-Child Support Services	
28 5180-001-0001—For support of Department of Social	
29 Services.....	111,801,000
30 Schedule:	
31 (1) 16-Welfare Programs.....	75,477,000
32 (2) 25-Social Services and Licens-	
33 ing.....	172,964,000
34 (3) 35-Disability Evaluation and Other	
35 Services.....	262,347,000
36 (4) 60.01-Administration.....	58,161,000
37 (5) 60.02-Distributed Administra-	
38 tion.....	-58,161,000
39 (6) Reimbursements.....	-26,958,000
40 (7) Amount payable from Foster Fami-	
41 ly Home and Small Family Home	
42 Insurance Fund (Item 5180-001-	
43 0131).....	-2,136,000
44 (8) Amount payable from the Federal	
45 Trust Fund (Item 5180-001-	
46 0890).....	-369,097,000

Item	Amount
1 (9) Amount payable from the Mental	
2 Health Services Fund (Item 5180-	
3 001-3085).....	-796,000
4 Provisions:	
5 1. The Department of Finance may authorize the	
6 transfer of funds from Schedule (2) of this item	
7 to Schedule (1), Program 25.30, of Item 5180-	
8 151-0001, Children and Adult Services and Li-	
9 censing, in order to allow counties to perform	
10 the facilities evaluation function.	
11 2. The Department of Finance may authorize the	
12 transfer of funds from Schedule (2) of this item	
13 to Schedule (1), Program 25.30, of Item 5180-	
14 151-0001, Children and Adult Services and Li-	
15 censing, in order to allow counties to perform	
16 the adoptions program function.	
17 3. Nonfederal funds appropriated in this item which	
18 have been budgeted to meet the state's Tempo-	
19 rary Assistance for Needy Families maintenance-	
20 of-effort requirement established pursuant to the	
21 federal Personal Responsibility and Work Op-	
22 portunity Reconciliation Act of 1996 (P.L. 104-	
23 193) may not be expended in any way that would	
24 cause their disqualification as a federally allow-	
25 able maintenance-of-effort expenditure.	
26 4. Notwithstanding paragraph (4) of subdivision	
27 (b) of Section 1778 of the Health and Safety	
28 Code, the State Department of Social Services	
29 may use no more than 20 percent of the fees	
30 collected pursuant to Chapter 10 (commencing	
31 with Section 1770) of Division 2 of the Health	
32 and Safety Code for overhead costs, facilities	
33 operation, and indirect department costs.	
34 5. It is the intent of the Legislature to provide suf-	
35 ficient funding to ensure that electronic benefit	
36 transfer state administrative hearings are conduct-	
37 ed to meet statutory timeframes. Notwithstand-	
38 ing the 30-day notice requirement set forth in	
39 subdivision (d) of Section 28.00, upon request	
40 by the State Department of Social Services, the	
41 Department of Finance may augment expendi-	
42 ture authority in this item to fund increased costs	
43 associated with the state administrative hearing	
44 process at the time the request is made. Concur-	
45 rent with the Department of Finance approval,	
46 written notification shall be provided to the	
47 Chairperson of the Joint Legislative Budget	

Item	Amount
1	Committee and the chairpersons of the commit-
2	tees in each house of the Legislature that consid-
3	er appropriations.
4	6. Of the amount appropriated in this item,
5	\$6,122,000 shall be available to support reloca-
6	tion efforts related to the renovation of the State
7	Department of Social Services' headquarters
8	(state-owned Office Buildings No. 8 and No. 9).
9	These funds may be expended only to the extent
10	that relocation costs materialize and are neces-
11	sary to accommodate the Department of General
12	Services' renovation project schedule.
13	7. The State Department of Social Services shall
14	continue to convene periodic meetings through-
15	out the year so that stakeholders may receive
16	information and have the opportunity to provide
17	input to the department regarding the quality
18	assurance, program integrity, and program con-
19	sistency efforts in the In-Home Supportive Ser-
20	vices program (Article 7 (commencing with
21	Section 12300) of Chapter 3 of Part 3 of Divi-
22	sion 9 of the Welfare and Institutions Code). In
23	addition, the department shall provide an update
24	during 2010 budget hearings on the impact of
25	quality assurance regulations.
26	8. Upon request of the State Department of Social
27	Services and the State Department of Health
28	Care Services, the Director of Finance may au-
29	thorize the transfer of amounts from Item 4260-
30	101-0001, State Department of Health Care
31	Services, to this item to fund the cost of the ad-
32	ministrative hearing process associated with
33	changes in aid or service payments in the Medi-
34	Cal Program. The Department of Finance shall
35	report to the Legislature the amount to be trans-
36	ferred pursuant to this provision. The transfer
37	shall be authorized at the time the report is made.
38	9. Of the amount appropriated in this item,
39	\$485,000 shall be available to support relocation
40	of the State Department of Social Services'
41	Disability Determination Service Division—Los
42	Angeles State Programs Branch offices. These
43	funds may be expended only to the extent that
44	relocation costs materialize and are necessary
45	to accommodate the scheduled transition.

Item	Amount
1 5180-001-0131—For support of Department of Social	
2 Services, for payment to Item 5180-001-0001, for	
3 claim payments and the operation and maintenance	
4 of the Foster Family Home and Small Family Home	
5 Insurance Fund.....	2,136,000
6 Provisions:	
7 1. The Department of Finance is authorized to ap-	
8 prove expenditures from the unexpended balance	
9 available from prior years' appropriations in the	
10 Foster Family Home and Small Family Home	
11 Insurance Fund during the 2009–10 fiscal year,	
12 in those amounts made necessary by increases	
13 in either the payment of claims or the costs of	
14 operating and maintaining the Foster Family	
15 Home and Small Family Home Insurance Fund,	
16 which are within or in excess of amounts appro-	
17 priated in this act for that year.	
18 If the Department of Finance determines that	
19 the estimate of expenditures will exceed the ex-	
20 penditures authorized for the 2009–10 fiscal	
21 year, the department shall notify the Legislature.	
22 Upon notification, the amount of the appropria-	
23 tion made by this item shall be increased by the	
24 amount of such excess from the unexpended	
25 balance available from prior years' appropria-	
26 tions in the Foster Family Home and Small	
27 Family Home Insurance Fund.	
28 5180-001-0270—For support of Department of Social	
29 Services, payable from the Technical Assistance	
30 Fund.....	24,595,000
31 5180-001-0271—For support of Department of Social	
32 Services, payable from the Certification Fund.....	1,806,000
33 5180-001-0279—For support of Department of Social	
34 Services, payable from the Child Health and Safety	
35 Fund.....	3,774,000
36 5180-001-0803—For support of Department of Social	
37 Services, payable from the State Children's Trust	
38 Fund.....	393,000
39 5180-001-0890—For support of Department of Social	
40 Services, for payment to Item 5180-001-0001,	
41 payable from the Federal Trust Fund.....	369,097,000
42 Provisions:	
43 1. The Department of Finance may authorize the	
44 transfer of federal funds from this item to Item	
45 5180-151-0890 in order to allow counties to	
46 perform the adoption program functions and the	
47 facilities evaluation function in the Community	

Item	Amount
1 Care Licensing Division of the State Department	
2 of Social Services.	
3 2. Provision 5 of Item 5180-001-0001 also applies	
4 to this item.	
5 3. Of the amount appropriated in this item,	
6 \$5,505,000 shall be available to support reloca-	
7 tion efforts related to the renovation of the State	
8 Department of Social Services' headquarters	
9 (state-owned Office Buildings No. 8 and No. 9).	
10 These funds may be expended only to the extent	
11 that relocation costs materialize and are neces-	
12 sary to accommodate the Department of General	
13 Services' renovation project schedule.	
14 5180-001-3085—For support of Department of Social	
15 Services, for payment to Item 5180-001-0001,	796,000
16 payable from the Mental Health Services Fund.....	
17 Provisions:	
18 1. Funds appropriated in this item are in lieu of the	
19 amounts that otherwise would have been appro-	
20 priated for administration pursuant to subdivi-	
21 sion (d) of Section 5892 of the Welfare and In-	
22 stitutions Code.	
23 5180-011-0001—For transfer by the Controller to the	
24 Foster Family Home and Small Family Home Insur-	1,140,000
25 ance Fund.....	
26 Provisions:	
27 1. Provision 1 of Item 5180-001-0131 also applies	
28 to this item.	
29 5180-011-0279—For transfer by the Controller from the	
30 Child Health and Safety Fund to the State Children's	140,000
31 Trust Fund.....	
32 5180-011-0890—For transfer by the Controller from the	
33 Federal Trust Fund to the Foster Family Home and	996,000
34 Small Family Home Insurance Fund.....	
35 Provisions:	
36 1. Provision 1 of Item 5180-001-0131 also applies	
37 to this item.	
38 5180-101-0001—For local assistance, Department of	
39 Social Services.....	2,490,786,000
40 Schedule:	
41 (1) 16.30-CalWORKs.....	5,065,781,000
42 (2) 16.65-Other Assistance Pay-	
43 ments.....	1,318,017,000
44 (3) Reimbursements.....	-3,766,000
45 (4) Amount payable from the Emergen-	
46 cy Food Assistance Program Fund	
47 (Item 5180-101-0122).....	-476,000

Item	Amount
1 (5) Amount payable from the Coun-	
2 ties Children and Families Ac-	
3 count, California Children and	
4 Families Trust Fund (Item 5180-	
5 101-0585).....	-107,000,000
6 (6) Amount payable from the Fed-	
7 eral Trust Fund (Item 5180-	
8 101-0890).....	-3,719,932,000
9 (7) Amount payable from the Drug	
10 and Alcohol Prevention and	
11 Treatment Fund (Item 5180-101-	
12 3146).....	-54,087,000
13 (8) Amount payable from the Child	
14 Support Collections Recovery Fund	
15 (Item 5180-101-8004).....	-7,751,000
16 Provisions:	
17 1. (a) No funds appropriated in this item shall be	
18 encumbered unless every rule or regulation	
19 adopted and every all-county letter issued	
20 by the State Department of Social Services	
21 that adds to the costs of any program is ap-	
22 proved by the Department of Finance as to	
23 the availability of funds before it becomes	
24 effective. In making the determination as to	
25 availability of funds to meet the expenditures	
26 of a rule, regulation, or all-county letter that	
27 would increase the costs of a program, the	
28 Department of Finance shall consider the	
29 amount of the proposed increase on an annu-	
30 alized basis, the effect the change would	
31 have on the expenditure limitations for the	
32 program set forth in this act, the extent to	
33 which the rule, regulation, or all-county let-	
34 ter constitutes a deviation from the premises	
35 under which the expenditure limitations	
36 were prepared, and any additional factors	
37 relating to the fiscal integrity of the program	
38 or the state's fiscal situation.	
39 (b) Notwithstanding Sections 28.00 and 28.50,	
40 the availability of funds contained in this	
41 item for rules, regulations, or all-county let-	
42 ters that add to program costs funded from	
43 the General Fund in excess of \$500,000 on	
44 an annual basis, including those that are the	
45 result of a federal regulation but excluding	
46 those that are (1) specifically required as a	
47 result of the enactment of a federal or state	

Item	Amount
1	law or (2) included in the appropriation
2	made by this act, shall not be approved by
3	the Department of Finance sooner than 30
4	days after notification in writing to the
5	chairpersons of the committees in each
6	house of the Legislature that consider appro-
7	priations and the Chairperson of the Joint
8	Legislative Budget Committee, or such
9	lesser time as the chairperson of the joint
10	committee, or his or her designee, may in
11	each instance determine.
12	2. Notwithstanding Chapter 1 (commencing with
13	Section 18000) of Part 6 of Division 9 of the
14	Welfare and Institutions Code, a loan not to ex-
15	ceed \$500,000,000 shall be made available from
16	the General Fund, from funds not otherwise ap-
17	propriated, to cover the federal share of costs of
18	a program or programs when the federal funds
19	have not been received by this state prior to the
20	usual time for transmitting that federal share to
21	the counties of this state. This loan from the
22	General Fund shall be repaid when the federal
23	share of costs for the program or programs be-
24	comes available.
25	3. The Department of Finance may authorize the
26	transfer of amounts from this item to Item 5180-
27	001-0001 in order to fund the costs of the admin-
28	istrative hearing process associated with changes
29	in aid payments in the CalWORKs program.
30	4. (a) The Department of Finance is authorized to
31	approve expenditures in those amounts made
32	necessary by changes in either caseload or
33	payments, or any rule or regulation adopted
34	and any all-county letter issued as a result
35	of the enactment of a federal or state law,
36	the adoption of a federal regulation, or the
37	following of a court decision, during the
38	2009–10 fiscal year that are within or in ex-
39	cess of amounts appropriated in this act for
40	that year.
41	(b) If the Department of Finance determines that
42	the estimate of expenditures will exceed the
43	expenditures authorized for this item, the
44	department shall so report to the Legislature.
45	At the time the report is made, the amount
46	of the appropriation made in this item shall

Item	Amount
1	be increased by the amount of the excess
2	unless and until otherwise provided by law.
3	5. Nonfederal funds appropriated in this item which
4	have been budgeted to meet the state's Tempo-
5	rary Assistance for Needy Families maintenance-
6	of-effort requirement established pursuant to the
7	federal Personal Responsibility and Work Op-
8	portunity Reconciliation Act of 1996 (P.L. 104-
9	193) may not be expended in any way that would
10	cause their disqualification as a federally allow-
11	able maintenance-of-effort expenditure.
12	6. In the event of declared disaster and upon
13	county request, the State Department of Social
14	Services may act in the place of any county and
15	assume direct responsibility for the administra-
16	tion of eligibility and grant determination. Upon
17	recommendation of the Director of Social Ser-
18	vices, the Department of Finance may authorize
19	the transfer of funds from this item and 5180-
20	101-0890, to Items 5180-001-0001 and 5180-
21	001-0890, for this purpose.
22	7. Pursuant to the Electronic Benefit Transfer
23	(EBT) Act (Chapter 3 (commencing with Section
24	10065) of Part 1 of Division 9 of the Welfare
25	and Institutions Code) and in accordance with
26	the EBT System regulations (Manual of Policies
27	and Procedures Section 16-401.15), in the event
28	a county fails to reimburse the EBT contractor
29	for settlement of EBT transactions made against
30	the county's cash assistance programs, the state
31	is required to pay the contractor. The State De-
32	partment of Social Services may use funds from
33	this item to reimburse the EBT contractor for
34	settlement on behalf of the county. The county
35	shall be required to reimburse the department
36	for county's settlement via direct payment or
37	administrative offset.
38	8. Upon request of the Department of Finance, the
39	Controller shall transfer funds between this item
40	and Item 5180-153-0001 as needed to reflect the
41	estimated expenditure amounts for each county
42	that opts into the Title IV-E Child Welfare
43	Waiver Demonstration Project pursuant to Sec-
44	tion 18260 of the Welfare and Institutions Code.
45	The Department of Finance shall report to the
46	Legislature the amount to be transferred pursuant

Item	Amount
1 to this provision. The transfer shall be authorized	
2 at the time the report is made.	
3 9. Notwithstanding any other provision of law,	
4 upon request of the Department of Social Ser-	
5 vices, the Department of Finance may increase	
6 the expenditure authority in this item for the	
7 purpose of funding a supplemental payment to	
8 foster parents and families receiving adoption	
9 assistance payments for children served by both	
10 regional centers and child welfare agencies pur-	
11 suant to Section 11464 of the Welfare and Insti-	
12 tutions Code, as amended by Chapter 177 of the	
13 Statutes of 2007.	
14 5180-101-0122—For local assistance, Department of	
15 Social Services, for payment to Item 5180-101-0001,	
16 payable from the Emergency Food Assistance Pro-	
17 gram Fund.....	476,000
18 5180-101-0585—For local assistance, Department of	
19 Social Services, for payment to Item 5180-101-0001,	
20 payable from the Counties Children and Families	
21 Account, California Children and Families Trust	
22 Fund.....	107,000,000
23 5180-101-0890—For local assistance, Department of	
24 Social Services, for payment to Item 5180-101-	
25 0001, payable from the Federal Trust Fund.....	3,719,932,000
26 Provisions:	
27 1. Provisions 1, 4, 6, 7, 8, and 9 of Item 5180-101-	
28 0001 also apply to this item.	
29 2. The Director of Finance may authorize the	
30 transfer of amounts from this item to Item 5180-	
31 001-0890 in order to fund the costs of the admin-	
32 istrative hearing process associated with changes	
33 in aid payments in the CalWORKs program.	
34 3. For the purpose of broadening access to federal	
35 Child and Adult Care Food Program benefits for	
36 low-income children in proprietary child care	
37 centers, the State Department of Social Services	
38 may transfer up to \$10,000,000 of the funds ap-	
39 propriated in this item for Program 16.30—	
40 CalWORKs, from the Temporary Assistance for	
41 Needy Families (TANF) block grant to the So-	
42 cial Services Block Grant (Title XX) pursuant	
43 to authorization in the federal Personal Respon-	
44 sibility and Work Opportunity Reconciliation	
45 Act of 1996 (P.L. 104-193). The Title XX funds	
46 shall be pooled with TANF funds appropriated	
47 in this item for CalWORKs Child Care. This	

Item	Amount
1 transfer shall occur only if the Director of Fi-	
2 nance approves the pooling of Title XX funds	
3 with Child Care and Development Fund or	
4 TANF funds, or both.	
5 4. Upon request of the State Department of Social	
6 Services, the Director of Finance may increase	
7 or decrease the expenditure authority in this item	
8 to offset any increases or decreases in collections	
9 deposited in the Child Support Collections Re-	
10 recovery Fund and appropriated in Item 5180-101-	
11 8004. The Department of Finance shall provide	
12 notification of the adjustment to the Joint Leg-	
13 islative Budget Committee within 10 working	
14 days from the date of Department of Finance	
15 approval of the adjustment.	
16 5180-101-3146—For local assistance, Department of	
17 Social Services, for payment to Item 5180-101-0001,	
18 payable from the Drug and Alcohol Prevention and	
19 Treatment Fund.....	54,087,000
20 5180-101-8004—For local assistance, Department of	
21 Social Services, for payment to Item 5180-101-0001,	
22 payable from the Child Support Collections Recov-	
23 ery Fund.....	7,751,000
24 Provisions:	
25 1. Notwithstanding any other provision of law,	
26 upon request by the State Department of Social	
27 Services, the Department of Finance may in-	
28 crease or decrease this appropriation, for the	
29 purposes of Section 17702.5 of the Family Code.	
30 Adjustments to expenditure authority shall be	
31 consistent with those made pursuant to Provision	
32 4 of Item 5180-101-0890. The Department of	
33 Finance shall provide notification of the adjust-	
34 ment to the Joint Legislative Budget Committee	
35 within 10 working days from the date of Depart-	
36 ment of Finance approval of the adjustment.	
37 5180-111-0001—For local assistance, Department of	
38 Social Services.....	4,182,997,000
39 Schedule:	
40 (1) 16.70-SSI/SSP.....	2,579,652,000
41 (2) 25.15-IHSS.....	5,361,265,000
42 (3) 25.20-Recipient Supplementary	
43 Payment.....	20,046,000
44 (4) Reimbursements.....	-3,777,966,000
45 Provisions:	
46 1. Provisions 1 and 4 of Item 5180-101-0001 also	
47 apply to this item.	

Item	Amount
1	2. Notwithstanding Chapter 1 (commencing with
2	Section 18000) of Part 6 of Division 9 of the
3	Welfare and Institutions Code, a loan not to ex-
4	ceed \$264,000,000 shall be made available from
5	the General Fund from funds not otherwise ap-
6	propriated, to cover the federal share or reim-
7	bursable share, or both, of costs of a program or
8	programs when the federal funds or reimburse-
9	ments (from the Health Care Deposit Fund or
10	counties) have not been received by this state
11	prior to the usual time for transmitting payments
12	for the federal or reimbursable share of costs for
13	this state. That loan from the General Fund shall
14	be repaid when the federal share of costs for the
15	program or programs becomes available, or in
16	the case of reimbursements, subject to Section
17	16351 of the Government Code. County reim-
18	bursements also shall be subject to Section
19	16314 of the Government Code, which specifies
20	the rate of interest. The department may offset
21	a county's share of cost of the In-Home Support-
22	ive Services (IHSS) program against local assis-
23	tance payments made to the county if the county
24	fails to reimburse its share of cost of the IHSS
25	program to the state.
26	3. The State Department of Social Services shall
27	provide technical assistance to counties to ensure
28	that they maximize the receipt of federal funds
29	for the In-Home Supportive Services (IHSS)
30	program, without compromising the quality of
31	the services provided to IHSS recipients.
32	4. The Director of Finance may authorize the
33	transfer of amounts from this item to Item 5180-
34	001-0001 in order to fund increased costs due
35	to workload associated with the retroactive reim-
36	burse-ment of Medi-Cal services for the In-
37	Home Supportive Services program to comply
38	with the Conlan v. Shewry court decision. The
39	Department of Finance shall report to the Legis-
40	lature the amount to be transferred pursuant to
41	this provision and the number of positions to be
42	established by the State Department of Social
43	Services. The transfer shall be authorized at the
44	time the report is made. The State Department
45	of Social Services shall review the workload
46	associated with the Conlan v. Shewry decision
47	during the 2009–10 fiscal year and may admin-

Item	Amount
1	istratively establish positions as the workload
2	requires.
3	5. The Director of Finance may authorize the
4	transfer of amounts from this item to Item 5180-
5	001-0001 in order to fund the cost of the admin-
6	istrative hearing process associated with changes
7	in aid or service payments in the In-Home Sup-
8	portive Services program. The Department of
9	Finance shall report to the Legislature the
10	amount to be transferred pursuant to this provi-
11	sion. The transfer shall be authorized at the time
12	the report is made.
13	5180-141-0001—For local assistance, Department of
14	Social Services..... 540,237,000
15	Schedule:
16	(1) 16.75-County Administration
17	and Automation Projects..... 1,336,802,000
18	(2) Reimbursements..... -72,446,000
19	(3) Amount payable from the Federal
20	Trust Fund (Item 5180-141-
21	0890)..... -724,119,000
22	Provisions:
23	1. Notwithstanding Chapter 1 (commencing with
24	Section 18000) of Part 6 of Division 9 of the
25	Welfare and Institutions Code, a loan not to ex-
26	ceed \$127,000,000 shall be made available from
27	the General Fund, from funds not otherwise ap-
28	propriated, to cover the federal share of costs of
29	a program when the federal funds have not been
30	received by this state prior to the usual time for
31	transmitting that federal share to the counties of
32	this state. This loan from the General Fund shall
33	be repaid when the federal share of costs for the
34	program or programs becomes available.
35	2. In the event of declared disaster and upon
36	county request, the State Department of Social
37	Services may act in the place of any county and
38	assume direct responsibility for the administra-
39	tion of eligibility and grant determination. Upon
40	recommendation of the Director of Social Ser-
41	vices, the Department of Finance may authorize
42	the transfer of funds from Items 5180-141-0001
43	and 5180-141-0890, to Items 5180-001-0001
44	and 5180-001-0890, for this purpose.
45	3. Provision 1 of Item 5180-101-0001 also applies
46	to this item.

Item	Amount
1 4. Pursuant to public assistance caseload estimates	
2 reflected in the annual Governor's Budget, the	
3 Department of Finance may approve expendi-	
4 tures in those amounts made necessary by	
5 changes in caseload that are in excess of amounts	
6 appropriated in this act. If the Department of	
7 Finance determines that the estimate of expendi-	
8 tures will exceed the expenditures authorized	
9 for this item, the department shall so report to	
10 the Legislature. At the time the report is made,	
11 the amount of the appropriation made by this	
12 item shall be increased by the amount of the	
13 excess unless and until otherwise provided by	
14 law.	
15 5. Nonfederal funds appropriated in this item which	
16 have been budgeted to meet the state's Tempo-	
17 rary Assistance for Needy Families maintenance-	
18 of-effort requirement established pursuant to the	
19 federal Personal Responsibility and Work Op-	
20 portunity Reconciliation Act of 1996 (P.L. 104-	
21 193) may not be expended in any way that would	
22 cause their disqualification as a federally allow-	
23 able maintenance-of-effort expenditure.	
24 6. Section 11.00 shall apply to contracts entered	
25 into for the development and implementation of	
26 the Consortium IV, Interim Statewide Automat-	
27 ed Welfare System, Los Angeles Eligibility,	
28 Automated Determination, Evaluation, and Re-	
29 porting, and Welfare Client Data Systems con-	
30 sortia of the Statewide Automated Welfare Sys-	
31 tem.	
32 7. Upon request of the Department of Finance, the	
33 Controller shall transfer funds between this item	
34 and Item 5180-153-0001 as needed to reflect the	
35 estimated expenditure amounts for each county	
36 that opts into the Title IV-E Child Welfare	
37 Waiver Demonstration Project pursuant to Sec-	
38 tion 18260 of the Welfare and Institutions Code.	
39 The Department of Finance shall report to the	
40 Legislature the amount to be transferred pursuant	
41 to this provision. The transfer shall be authorized	
42 at the time the report is made.	
43 5180-141-0890—For local assistance, Department of	
44 Social Services, for payment to Item 5180-141-0001,	
45 payable from the Federal Trust Fund.....	724,119,000

Item	Amount
1 Provisions:	
2 1. Provisions 2, 3, 4, 6, and 7 of Item 5180-141-	
3 0001 also apply to this item.	
4 5180-151-0001—For local assistance, Department of	
5 Social Services.....	653,529,000
6 Schedule:	
7 (1) 25.30-Children and Adult Ser-	
8 vices and Licensing.....	2,185,920,000
9 (2) 25.35-Special Programs.....	26,525,000
10 (3) Reimbursements.....	-143,099,000
11 (4) Amount payable from the Child	
12 Health and Safety Fund (Item 5180-	
13 151-0279).....	-1,264,000
14 (5) Amount payable from the State	
15 Children's Trust Fund (Item 5180-	
16 151-0803).....	-3,755,000
17 (6) Amount payable from the Fed-	
18 eral Trust Fund (Item 5180-	
19 151-0890).....	-1,313,798,000
20 (7) Amount payable from the Child	
21 Welfare Services Program Improve-	
22 ment Fund (Item 5180-151-8023)....	-4,000,000
23 (8) Amount payable from Counties	
24 Children and Families Account,	
25 California Children and Families	
26 Trust Fund (Item 5180-151-	
27 0585).....	-93,000,000
28 Provisions:	
29 1. Provision 1 of Item 5180-101-0001 also applies	
30 to this item.	
31 2. Notwithstanding Chapter 1 (commencing with	
32 Section 18000) of Part 6 of Division 9 of the	
33 Welfare and Institutions Code, a loan not to ex-	
34 ceed \$50,000,000 shall be made available from	
35 the General Fund from funds not otherwise ap-	
36 propriated, to cover the federal share of costs of	
37 a program when the federal funds have not been	
38 received by this state prior to the usual time for	
39 transmitting that federal share to the counties of	
40 this state. That loan from the General Fund shall	
41 be repaid when the federal share of costs for the	
42 program becomes available.	
43 3. The Department of Finance may authorize the	
44 establishment of positions and transfer of	
45 amounts from this item to Item 5180-001-0001,	
46 in order to allow the state to perform the facili-	
47 ties evaluation function of Community Care Li-	

Item	Amount
1	censing in the event the counties fail to perform
2	that function.
3	4. Nonfederal funds appropriated in this item which
4	have been budgeted to meet the state's Tempo-
5	rary Assistance for Needy Families maintenance-
6	of-effort requirement established pursuant to the
7	federal Personal Responsibility and Work Op-
8	portunity Reconciliation Act of 1996 (P.L. 104-
9	193) may not be expended in any way that would
10	cause their disqualification as a federally allow-
11	able maintenance-of-effort expenditure.
12	5. The Department of Finance may authorize the
13	establishment of positions and transfer of
14	amounts from this item to Item 5180-001-0001,
15	in order to allow the state to perform the adop-
16	tions function in the event that a county notifies
17	the State Department of Social Services that it
18	intends to cease performing that function.
19	6. (a) Of the amount appropriated in this item,
20	\$57,836,000 shall be provided to counties
21	to fund additional child welfare services ac-
22	tivities and shall be allocated based on child
23	welfare services caseload and county unit
24	costs. However, no county shall receive less
25	than \$100,000. These funds shall be express-
26	ly targeted for emergency response, family
27	reunification, family maintenance, and per-
28	manent placement services and shall be used
29	to supplement, and shall not be used to sup-
30	plant, child welfare services funds. A county
31	is not required to provide a match of the
32	funds received pursuant to this provision if
33	the county appropriates the required full
34	match for the county's child welfare services
35	program exclusive of the funds received
36	pursuant to this provision. These funds are
37	available only to counties that have certified
38	that they are fully utilizing the Child Welfare
39	Services/Case Management System
40	(CWS/CMS) or have entered into an agreed-
41	upon plan with the State Department of So-
42	cial Services outlining the steps that will be
43	taken to achieve full utilization. The depart-
44	ment shall reallocate any funds that counties
45	choose not to accept under this provision,
46	to other counties based on the allocation
47	formula specified in this provision.

Item	Amount
1 (b) The department, in collaboration with the	
2 County Welfare Directors Association and	
3 representatives from labor groups represent-	
4 ing social workers, shall develop the defini-	
5 tion of full utilization of the CWS/CMS, the	
6 method for measuring full utilization, the	
7 process for the state and counties to work	
8 together to move counties toward full utiliza-	
9 tion, and measurements of progress toward	
10 full utilization.	
11 7. The State Department of Social Services shall	
12 consult with the counties, children's advocates,	
13 and current and former foster youth in the devel-	
14 opment and implementation of permanency and	
15 youth services initiatives.	
16 8. Upon request by the Department of Finance, the	
17 Controller shall transfer funds between this item	
18 and Item 5180-153-0001 as needed to reflect the	
19 estimated expenditure amounts for each county	
20 that opts into the Title IV-E Child Welfare	
21 Waiver Demonstration Project pursuant to Sec-	
22 tion 18260 of the Welfare and Institutions Code.	
23 The Department of Finance shall report to the	
24 Legislature the amount to be transferred pursuant	
25 to this provision. The transfer shall be authorized	
26 at the time the report is made.	
27 5180-151-0279—For local assistance, Department of	
28 Social Services, for payment to Item 5180-151-0001,	
29 payable from the Child Health and Safety Fund.....	1,264,000
30 5180-151-0585—For local assistance, Department of	
31 Social Services, for payment to Item 5180-151-0001,	
32 payable from the Counties Children and Families	
33 Account, California Children and Families Trust	
34 Fund.....	93,000,000
35 5180-151-0803—For local assistance, Department of	
36 Social Services, for payment to Item 5180-151-0001,	
37 payable from the State Children's Trust Fund.....	3,755,000
38 5180-151-0890—For local assistance, Department of	
39 Social Services, for payment to Item 5180-151-	
40 0001, payable from the Federal Trust Fund.....	1,313,798,000
41 Provisions:	
42 1. Provisions 1, 3, 5, 6, and 8 of Item 5180-151-	
43 0001 also apply to this item.	
44 5180-151-8023—For local assistance, Department of	
45 Social Services, for payment to Item 5180-151-0001,	
46 payable from the Child Welfare Services Program	
47 Improvement Fund.....	4,000,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon request by the Department of Social Ser-	
4 vices, the Department of Finance may increase	
5 or decrease the expenditure authority in this	
6 item, for the purposes of Section 16524 of the	
7 Welfare and Institutions Code, no sooner than	
8 30 days after notification in writing, is provided	
9 to the Chairperson of the Joint Legislative Bud-	
10 get Committee and the chairperson of the com-	
11 mittee in each house of the Legislature that	
12 considers appropriations, unless the Chairperson	
13 of the Joint Legislative Budget Committee, or	
14 his or her designee, imposes a lesser time.	
15 5180-153-0001—For local assistance, Department of	
16 Social Services.....	258,820,000
17 Schedule:	
18 (1) 26-Title IV-E Waiver.....	815,237,000
19 (2) Amount payable from the Federal	
20 Trust Fund (Item 5180-153-	
21 0890).....	-481,417,000
22 (3) Amount payable from the Counties	
23 Children and Families Account,	
24 California Children and Families	
25 Trust Fund (Item 5180-153-	
26 0585).....	-13,852,000
27 (4) Amount payable from the Mass	
28 Media Communications Account,	
29 California Children and Families	
30 Trust Fund (Item 5180-153-	
31 0631).....	-18,284,000
32 (5) Amount payable from the Educa-	
33 tion Account, California Children	
34 and Families Trust Fund (Item	
35 5180-153-0634).....	-15,237,000
36 (6) Amount payable from the Child	
37 Care Account, California Children	
38 and Families Trust Fund (Item	
39 5180-153-0636).....	-9,142,000
40 (7) Amount payable from the Research	
41 and Development Account, Califor-	
42 nia Children and Families Trust	
43 Fund (Item 5180-153-0637).....	-9,142,000
44 (8) Amount payable from the Adminis-	
45 tration Account, California Children	
46 and Families Trust Fund (Item	
47 5180-153-0638).....	-3,248,000

Item	Amount
1 (9) Amount payable from the Unallocat-	
2 ed Account, California Children and	
3 Families Trust Fund (Item 5180-	
4 153-0639).....	-6,095,000
5 Provisions:	
6 1. Upon request by the Department of Finance, the	
7 Controller shall transfer funds between this item	
8 and Items 5180-101-0001, 5180-141-0001, and	
9 5180-151-0001 as needed to reflect the estimated	
10 expenditure amounts for each county that opts	
11 into the Title IV-E Child Welfare Waiver	
12 Demonstration Project pursuant to Section 18260	
13 of the Welfare and Institutions Code. In addition,	
14 funds appropriated in this item may also be	
15 transferred to Item 5180-151-0001 for the Child	
16 Welfare Services Outcome Improvement Project.	
17 The Department of Finance shall report to the	
18 Legislature the amount to be transferred pursuant	
19 to this provision. The transfer is authorized at	
20 the time the report is made.	
21 5180-153-0585—For local assistance, Department of	
22 Social Services, for payment to Item 5180-153-0001,	
23 payable from the Counties Children and Families	
24 Account, California Children and Families Trust	
25 Fund.....	13,852,000
26 5180-153-0631—For local assistance, Department of	
27 Social Services, for payment to Item 5180-153-0001,	
28 payable from the Mass Media Communications Ac-	
29 count, California Children and Families Trust	
30 Fund.....	18,284,000
31 5180-153-0634—For local assistance, Department of	
32 Social Services, for payment to Item 5180-153-0001,	
33 payable from the Education Account, California	
34 Children and Families Trust Fund.....	15,237,000
35 5180-153-0636—For local assistance, Department of	
36 Social Services, for payment to Item 5180-153-0001,	
37 payable from the Child Care Account, California	
38 Children and Families Trust Fund.....	9,142,000
39 5180-153-0637—For local assistance, Department of	
40 Social Services, for payment to Item 5180-153-0001,	
41 payable from the Research and Development Ac-	
42 count, California Children and Families Trust	
43 Fund.....	9,142,000
44 5180-153-0638—For local assistance, Department of	
45 Social Services, for payment to Item 5180-153-0001,	
46 payable from the Administration Account, California	
47 Children and Families Trust Fund.....	3,248,000

Item	Amount
1 5180-153-0639—For local assistance, Department of	
2 Social Services, for payment to Item 5180-153-0001,	
3 payable from the Unallocated Account, California	
4 Children and Families Trust Fund.....	6,095,000
5 5180-153-0890—For local assistance, Department of	
6 Social Services, for payment to Item 5180-153-0001,	
7 payable from the Federal Trust Fund.....	481,417,000
8 Provisions:	
9 1. Upon request by the Department of Finance, the	
10 Controller shall transfer funds between this item	
11 and Items 5180-101-0890, 5180-141-0890, and	
12 5180-151-0890 as needed to reflect the estimated	
13 expenditure amounts for each county that opts	
14 into the Title IV-E Child Welfare Waiver	
15 Demonstration Project pursuant to Section 18260	
16 of the Welfare and Institutions Code. In addition,	
17 funds appropriated in this item may also be	
18 transferred to Item 5180-151-0890 for the Child	
19 Welfare Services Outcome Improvement Project.	
20 The Department of Finance shall report to the	
21 Legislature the amount to be transferred pursuant	
22 to this provision. The transfer shall be authorized	
23 at the time the report is made.	
24 5180-402—Upon request from the State Department of	
25 Education, and upon approval by the Director of	
26 Finance, the State Department of Social Services is	
27 authorized to transfer up to \$10,000,000 from the	
28 federal Temporary Assistance for Needy Families	
29 (TANF) block grant to the Social Services Block	
30 Grant (Title XX) pursuant to authorization in the	
31 federal Personal Responsibility and Work Opportu-	
32 nity Reconciliation Act of 1996 (P.L. 104-193).	
33 These funds shall be provided to the State Depart-	
34 ment of Education, to be pooled with moneys in the	
35 Child Care and Development Fund, TANF, or both,	
36 for the purpose of broadening access to federal Child	
37 and Adult Care Food Program benefits for low-in-	
38 come children in proprietary child care centers. In	
39 the event Title XX funds are provided to the State	
40 Department of Education pursuant to this provision,	
41 the State Department of Education shall comply with	
42 all Title XX regulations and reporting requirements.	
43 The Department of Finance shall provide written	
44 notification to the chairpersons of the fiscal commit-	
45 tees of each house of the Legislature and the Chair-	
46 person of the Joint Legislative Budget Committee	
47 at the time of the transfer.	

Item	Amount
1 5180-403—The Director of Finance is authorized to ap-	
2 prove transfers not to exceed \$34,451,000 from the	
3 federal Temporary Assistance for Needy Families	
4 (TANF) block grant to and in augmentation of any	
5 program for which TANF funds have been appropri-	
6 ated in this act, only if the request: (1) meets all of	
7 the conditions set forth in Section 28.00, or (2) is	
8 consistent with Provision 4 of Item 5180-101-0001.	
9 Any transfers pursuant to this item shall require the	
10 respective legislative notification procedures set	
11 forth in Section 28.00 or Provision 4 of Item 5180-	
12 101-0001, whichever is applicable.	
13 5180-491—Reappropriation, Department of Social Ser-	
14 vices. Notwithstanding any other provision of law,	
15 the balances of the funds for the appropriations pro-	
16 vided in the following citations are reappropriated	
17 for expenditure pursuant to Provision 1 and are	
18 available for encumbrance or expenditure until June	
19 30, 2010:	
20 0001—General Fund	
21 (1) Item 5180-111-0001, Budget Act of 2008 (Chs.	
22 268 and 269, Stats. 2008)	
23 (2) Item 5180-141-0001, Budget Act of 2008 (Chs.	
24 268 and 269, Stats. 2008)	
25 (3) Item 5180-151-0001, Budget Act of 2008 (Chs.	
26 268 and 269, Stats. 2008)	
27 0890—Federal Trust Fund	
28 (1) Item 5180-141-0890, Budget Act of 2008 (Chs.	
29 268 and 269, Stats. 2008)	
30 (2) Item 5180-151-0890, Budget Act of 2008 (Chs.	
31 268 and 269, Stats. 2008)	
32 Provisions:	
33 1. It is the intent of this item to continue funding	
34 approved activities for the automation projects	
35 that, due to schedule changes, result in unexpend-	
36 ed appropriations one year and the need for ad-	
37 ditional funding in the following year. Therefore,	
38 notwithstanding any other provision of law, the	
39 balance of the appropriations for these automa-	
40 tion projects may, upon approval of the Depart-	
41 ment of Finance, be reappropriated for transfer	
42 to and in augmentation of the corresponding	
43 items in this act. The funds reappropriated by	
44 this provision shall be made available consistent	
45 with the amount approved by the Department of	
46 Finance based on an approved special project	
47 report or equivalent document not sooner than	

Item	Amount
1 30 days after providing notification in writing	
2 to the chairpersons of the fiscal committees of	
3 each house of the Legislature and the Chairper-	
4 son of the Joint Legislative Budget Committee.	
5 5180-492—Reappropriation, Department of Social Ser-	
6 vices. The unexpended balances provided for in the	
7 following citations are reappropriated for encum-	
8 brance or expenditure pursuant to Provision 1:	
9 0001—General Fund	
10 (1) Item 5180-151-0001, Budget Act of 2006 (Chs.	
11 47 and 48, Stats. 2006)	
12 (2) Item 5180-151-0001, Budget Act of 2007 (Chs.	
13 171 and 172, Stats. 2007)	
14 (3) Item 5180-151-0001, Budget Act of 2008 (Chs.	
15 268 and 269, Stats. of 2008)	
16 0890—Federal Trust Fund	
17 (1) Item 5180-151-0890, Budget Act of 2006 (Chs.	
18 47 and 48, Stats. 2006)	
19 (2) Item 5180-151-0890, Budget Act of 2007 (Chs.	
20 171 and 172, Stats. 2007)	
21 (3) Item 5180-151-0890, Budget Act of 2008 (Chs.	
22 268 and 269, Stats. of 2008)	
23 Provisions:	
24 1. Funds for Older Youth Adoptions Project allo-	
25 cated to counties in accordance with Section	
26 16124 of the Welfare and Institutions Code, but	
27 unexpended, shall be reappropriated for expen-	
28 diture until June 30, 2010.	
29	
30 CORRECTIONS AND REHABILITATION	
31	
32 5225-001-0001—For support of Department of Correc-	
33 tions and Rehabilitation.....	6,587,585,000
34 Schedule:	
35 (1) 10-Corrections and Rehabilitation	
36 Administration.....	386,054,000
37 (3) 15-Corrections Standards Authori-	
38 ty.....	11,945,000
39 (4) 20-Juvenile Operations.....	255,030,000
40 (5) 21-Juvenile Education, Vocations,	
41 and Offender Programs.....	13,125,000
42 (6) 22-Juvenile Paroles.....	33,747,000
43 (7) 23-Juvenile Health Care.....	82,699,000
44 (8) 25-Adult Corrections and Reha-	
45 bilitation Operations.....	4,888,180,000
46 (9) 30-Parole Operations—Adult.....	630,276,000
47 (10) 35-Board of Parole Hearings.....	84,390,000

Item	Amount
1 (11) 40-Community Partnerships.....	16,629,000
2 (12) 45-Education, Vocations, and Of-	
3 fender Programs—Adult.....	610,122,000
4 (13) Reimbursements.....	-128,461,000
5 (14) Amount payable from the Correc-	
6 tions Training Fund (Item 5225-	
7 001-0170).....	-2,693,000
8 (15) Amount payable from the Federal	
9 Trust Fund (Item 5225-001-	
10 0890).....	-7,292,000
11 (16) Amount payable from the Inmate	
12 Welfare Fund (Item 5225-001-	
13 0917).....	-66,704,000
14 (17) Amount payable from the Drug	
15 and Alcohol Prevention and	
16 Treatment Fund (Item 5225-001-	
17 3146).....	-219,462,000
18 Provisions:	
19 1. Any funds recovered as a result of audits of lo-	
20 cally operated return-to-custody centers shall	
21 revert to the General Fund.	
22 2. When contracting with counties for vacant jail	
23 beds for any inmate under the jurisdiction of the	
24 Secretary of the Department of Corrections and	
25 Rehabilitation, the department shall not reim-	
26 burse counties more than the average amount it	
27 costs the state to provide the same services in	
28 comparable state institutions. This restriction	
29 shall not apply to any existing contract, but shall	
30 apply to the extension or renewal of that con-	
31 tract. In addition, the total operational cost of	
32 incarcerating state inmates in leased county jail	
33 beds (which includes state costs, but is exclusive	
34 of one-time and capital outlay costs) shall not	
35 exceed the department's average cost for operat-	
36 ing comparable institutions.	
37 3. Notwithstanding any other provision of law, but	
38 subject to providing 30 days' prior notification	
39 to the Joint Legislative Budget Committee, funds	
40 appropriated in Schedule (8) or (9), or both, may	
41 be transferred to Item 5225-101-0001, Schedule	
42 (7), upon order of the Director of Finance, to	
43 provide funds for the reimbursement of counties	
44 for the cost of holding parole violators in local	
45 jail.	
46 4. Not later than 60 days following enactment of	
47 this act, and subsequently on February 10 and	

Item	Amount
1 upon release of the May Revision, the Secretary	
2 of the Department of Corrections and Rehabili-	
3 tation shall submit to the Director of Finance the	
4 Post Assignment Schedule for each adult institu-	
5 tion, reconciled to budgeted authority and con-	
6 sistent with approved programs, along with allot-	
7 ments consistent with the reconciled Post Assign-	
8 ment Schedule for each adult institution.	
9 5. Not later than February 17, 2010, the Secretary	
10 of the Department of Corrections and Rehabili-	
11 tation shall submit to the chairpersons and vice	
12 chairpersons of the committees in both houses	
13 of the Legislature that consider the State Budget	
14 and to the Legislative Analyst's Office an oper-	
15 ating budget for each of the correctional facilities	
16 under the control of the department. Specifically,	
17 the report shall include: (a) year-end expendi-	
18 tures by program for each institution in the	
19 2008–09 fiscal year, (b) allotments and projected	
20 expenditures by program for each institution in	
21 the 2009–10 fiscal year, (c) the number of autho-	
22 rized and vacant positions, estimated overtime	
23 budget, estimated benefits budget, and operating	
24 expense and equipment budget for each institu-	
25 tion, and (d) a list of all capital outlay projects	
26 occurring or projected to occur during the	
27 2009–10 fiscal year.	
28 6. Funds appropriated to accommodate projected	
29 adult institutional and parolee population levels	
30 in excess of those that actually materialize, if	
31 any, shall revert to the General Fund.	
32 7. Of the amount appropriated in Schedule (1),	
33 \$3,270,000 is for contract costs to provide em-	
34 ployees of the Department of Corrections and	
35 Rehabilitation with tuberculosis testing and	
36 Hepatitis B vaccinations. Any funds not expend-	
37 ed for this purpose by June 30, 2010, shall revert	
38 to the General Fund. The Department of Correc-	
39 tions and Rehabilitation shall report actual con-	
40 tract expenditures to the Department of Finance.	
41 5225-001-0170—For support of Department of Correc-	
42 tions and Rehabilitation, for payment to Item 5225-	
43 001-0001, payable from the Corrections Training	
44 Fund.....	2,693,000
45 5225-001-0890—For support of Department of Correc-	
46 tions and Rehabilitation, for payment to Item 5225-	
47 001-0001, payable from the Federal Trust Fund.....	7,292,000

Item	Amount
1 5225-001-0917—For support of Department of Correc-	
2 tions and Rehabilitation, for payment to Item 5225-	
3 001-0001, payable from the Inmate Welfare Fund....	66,704,000
4 5225-001-3146—For support of Department of Correc-	
5 tions and Rehabilitation, for payment to Item 5225-	
6 001-0001, payable from the Drug and Alcohol Pre-	
7 vention and Treatment Fund.....	219,462,000
8 5225-002-0001—For support of Department of Correc-	
9 tions and Rehabilitation.....	2,218,108,000
10 Schedule:	
11 (1) 10-Corrections and Rehabilitation	
12 Administration.....	8,548,000
13 (2) 25-Adult Corrections and Rehabil-	
14 itation operations.....	261,530,000
15 (3) 50.10-Medical Services—	
16 Adult.....	1,169,894,000
17 (4) 50.20-Dental Services—Adult.....	174,649,000
18 (5) 50.30-Mental Health Services—	
19 Adult.....	357,381,000
20 (6) 50.40-Ancillary Health Care Ser-	
21 vices—Adult.....	195,710,000
22 (7) 50.50-Dental and Mental Health	
23 Services Administration—Adult....	52,667,000
24 (8) Reimbursements.....	-2,271,000
25 Provisions:	
26 1. On February 14, 2006, the United States District	
27 Court in the case of Plata v. Schwarzenegger	
28 (No. C01-1351 THE) suspended the exercise by	
29 the Secretary of the Department of Corrections	
30 and Rehabilitation of all powers related to the	
31 administration, control, management, operation,	
32 and financing of the California prison medical	
33 health care system. The court ordered that all	
34 such powers vested in the Secretary of the De-	
35 partment of Corrections and Rehabilitation were	
36 to be performed by a Receiver appointed by the	
37 court commencing April 17, 2006, until further	
38 order of the court. The Director of the Division	
39 of Correctional Health Care Services of the De-	
40 partment of Corrections and Rehabilitation is to	
41 administer this item to the extent directed by the	
42 Receiver.	
43 2. Notwithstanding any other provision of law, the	
44 Department of Corrections and Rehabilitation	
45 is not required to competitively bid for health	
46 services contracts in cases where contracting	

Item	Amount
1 experience or history indicates that only one	
2 qualified bid will be received.	
3 3. Notwithstanding Section 13324 of the Govern-	
4 ment Code or Section 32.00 of this act, no state	
5 employee shall be held personally liable for any	
6 expenditure or the creation of any indebtedness	
7 in excess of the amounts appropriated therefor	
8 as a result of complying with the directions of	
9 the Receiver or orders of the United States Dis-	
10 trict Court in Plata v. Schwarzenegger.	
11 4. The amounts appropriated in Schedules (2), (3)	
12 and (6) are available for expenditure by the Re-	
13 ceiver appointed by the Plata v. Schwarzenegger	
14 court to carry out its mission to deliver constitu-	
15 tionally adequate medical care to inmates.	
16 5. The amounts appropriated in Schedules (1), (4),	
17 (5), and (7) are available for expenditure by the	
18 Department of Corrections and Rehabilitation	
19 to provide mental health and dental services	
20 only.	
21 5225-003-0001—For support of Department of Correc-	
22 tions and Rehabilitation, for rental payments on	
23 lease-revenue bonds.....	261,943,000
24 Schedule:	
25 (1) Base Rental and Fees.....	260,661,000
26 (2) Insurance.....	1,518,000
27 (3) Reimbursements.....	-236,000
28 Provisions:	
29 1. The Controller shall transfer funds appropriated	
30 in this item for base rental, fees and insurance	
31 as and when provided for in the schedule submit-	
32 ted by the State Public Works Board or the De-	
33 partment of Finance. Notwithstanding the pay-	
34 ment dates in any related Facility Lease or Inden-	
35 ture, the schedule may provide for an earlier	
36 transfer of funds to ensure debt requirements are	
37 met and base rental payments are paid in full	
38 when due.	
39 2. This item may contain adjustments pursuant to	
40 Section 4.30 that are not currently reflected. Any	
41 adjustments to this item shall be reported to the	
42 Joint Legislative Budget Committee pursuant to	
43 Section 4.30.	
44 5225-004-0001—For support of Department of Correc-	
45 tions and Rehabilitation.....	532,000

Item	Amount
1 Schedule:	
2 (1) 15-Corrections Standards Authori-	
3 ty.....	1,517,000
4 (2) Reimbursements.....	-12,000
5 (3) Amount payable from the Federal	
6 Trust Fund (Item 5225-004-0890)....	-973,000
7 5225-004-0890—For support of Department of Correc-	
8 tions and Rehabilitation, for payment to Item 5225-	
9 004-0001, payable from the Federal Trust Fund.....	973,000
10 5225-011-0001—For support of Department of Correc-	
11 tions and Rehabilitation (Proposition 98).....	48,558,000
12 Schedule:	
13 (1) 21-Juvenile Education, Vocations,	
14 and Offender Programs.....	48,558,000
15 5225-101-0001—For local assistance, Department of	
16 Corrections and Rehabilitation.....	40,907,000
17 Schedule:	
18 (1) 15-Corrections Standards Authori-	
19 ty.....	835,000
20 (2) 20-Juvenile Operations.....	78,000
21 (3) 22-Juvenile Paroles.....	1,403,000
22 (4) 25.15.010-Adult Corrections and	
23 Rehabilitation Operations—Trans-	
24 portation of Inmates.....	278,000
25 (5) 25.15.020-Adult Corrections and	
26 Rehabilitation Operations—Return	
27 of Fugitives.....	2,593,000
28 (6) 25.30-Adult Corrections and Reha-	
29 bilitation Operations—County	
30 Charges.....	20,819,000
31 (7) 30-Parole Operations—Adult.....	14,901,000
32 Provisions:	
33 1. The amount appropriated in Schedules (4), (5),	
34 (6), and (7) is provided for the following purpos-	
35 es:	
36 (a) To pay the transportation costs of prisoners	
37 to and between state prisons, including the	
38 return of parole violators to prison and for	
39 the conveying of persons under provisions	
40 of Division 3 (commencing with Section	
41 3000) of the Welfare and Institutions Code	
42 and the Western Interstate Corrections	
43 Compact (Section 11190 of the Penal Code),	
44 in accordance with Section 26749 of the	
45 Government Code. Claims filed by local ju-	
46 risdictions shall be filed within six months	
47 after the end of the month in which those	

Item	Amount
1	transportation costs are incurred. Expendi-
2	tures shall be charged to either the fiscal year
3	in which the claim is received by the Con-
4	troller or the fiscal year in which the warrant
5	is issued by the Controller. Claims filed by
6	local jurisdictions directly with the Con-
7	troller may be paid by the Controller.
8	(b) To pay the expenses of returning fugitives
9	from justice from outside the state, in accor-
10	dance with Sections 1389, 1549, and 1557
11	of the Penal Code. Claims filed by local ju-
12	risdictions shall be filed within six months
13	after the end of the month in which expenses
14	are incurred. Expenditures shall be charged
15	to either the fiscal year in which the claim
16	is received by the Controller or the fiscal
17	year in which the warrant is issued by the
18	Controller, and any restitution received by
19	the state for those expenses shall be credited
20	to the appropriation of the year in which the
21	Controller's receipt is issued. Claims filed
22	by local jurisdictions directly with the Con-
23	troller may be paid by the Controller.
24	(c) To pay county charges, payable under Sec-
25	tions 4700.1, 4750 to 4755, inclusive, and
26	6005 of the Penal Code. Claims shall be
27	filed by local jurisdictions within six months
28	after the end of the month in which a service
29	is performed by the coroner, a hearing is
30	held on the return of a writ of habeas corpus,
31	the district attorney declines to prosecute a
32	case referred by the Department of Correc-
33	tions and Rehabilitation, a judgment is ren-
34	dered for a court hearing or trial, an appeal
35	ruling is rendered for the trial judgment, or
36	an activity is performed as permitted by
37	these sections. Expenditures shall be charged
38	to either the fiscal year in which the claim
39	is received by the Controller or the fiscal
40	year in which the warrant is issued by the
41	Controller. Claims filed by local jurisdic-
42	tions directly with the Controller may be
43	paid by the Controller.
44	(d) To reimburse counties for the cost of detain-
45	ing state parolees pursuant to Section 4016.5
46	of the Penal Code. Claims shall be filed by
47	local jurisdictions within six months after

Item	Amount
1	the end of the month in which the costs are
2	incurred. Claims filed by local jurisdictions
3	may not include booking fees, may not re-
4	cover detention costs in excess of \$84.29
5	per day, and shall be limited to the detention
6	costs for those days on which parolees are
7	held subject only to a Department of Correc-
8	tions and Rehabilitation request pursuant to
9	subdivision (b) of Section 4016.5 of the Pe-
10	nal Code. Expenditures shall be charged to
11	either the fiscal year in which the claim is
12	received by the Department of Corrections
13	and Rehabilitation or the fiscal year in which
14	the warrant is issued.
15	2. Notwithstanding any other provision of law,
16	upon 30-day prior notification to the Chairperson
17	of the Joint Legislative Budget Committee, funds
18	appropriated in Schedule (7) of this item may
19	be transferred to Schedule (8) or (9), or both, of
20	Item 5225-001-0001, upon order of the Director
21	of Finance, to provide funds for the reimburse-
22	ment of counties for the cost of holding parole
23	violators in local jails or for the auditing or
24	monitoring of local assistance costs.
25	3. The amounts appropriated in Schedules (2) and
26	(3) are provided for the following purposes:
27	(a) To pay the transportation costs of persons
28	committed to the Department of Corrections
29	and Rehabilitation to or between its facili-
30	ties, including the return of parole violators,
31	provided that expenditures made under this
32	item shall be charged to either the fiscal year
33	in which the claim is received by the Con-
34	troller or the fiscal year in which the warrant
35	is issued by the Controller. However, claims
36	shall be filed by local jurisdictions within
37	six months after the end of the month in
38	which the costs are incurred.
39	(b) To reimburse counties, pursuant to Section
40	1776 of the Welfare and Institutions Code,
41	for the cost of the detention of the Depart-
42	ment of Corrections and Rehabilitation
43	parolees who are detained on alleged parole
44	violations, provided that expenditures made
45	under this item shall be charged to either the
46	fiscal year in which the claim is received by
47	the Controller or the fiscal year in which the

Item	Amount
1 warrant is issued by the Controller. However,	
2 er, claims shall be filed by local jurisdictions	
3 within six months after the end of the month	
4 in which the costs are incurred.	
5 5225-101-0170—For local assistance, Department of	
6 Corrections and Rehabilitation, payable from the	
7 Corrections Training Fund.....	19,465,000
8 Schedule:	
9 (1) 15-Corrections Standards Authori-	
10 ty.....	19,465,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, any	
13 city, county, or city and county that desires to	
14 receive state aid pursuant to this provision shall	
15 make application to the Corrections Standards	
16 Authority for such aid. The initial application	
17 shall be accompanied by a certified copy of an	
18 ordinance adopted by the governing body pro-	
19 viding that, while receiving any state aid pur-	
20 suant to this provision, the city, county, or city	
21 and county will adhere to the standards for selec-	
22 tion and training established by the authority.	
23 The application shall contain such information	
24 as the authority may require.	
25 2. The Corrections Standards Authority shall annu-	
26 ally allocate and the Treasurer shall periodically	
27 pay from the Corrections Training Fund, at inter-	
28 vals specified by the authority, to each city,	
29 county, or city and county that has applied and	
30 qualified for aid pursuant to this item an amount	
31 determined by the authority pursuant to stan-	
32 dards set forth in its regulations. In no event shall	
33 any allocation be made to any city, county, or	
34 city and county that is not adhering to the selec-	
35 tion and training standards established by the	
36 authority as applicable to such city, county, or	
37 city and county.	
38 5225-104-0890—For local assistance, Department of	
39 Corrections and Rehabilitation, payable from the	
40 Federal Trust Fund.....	22,224,000
41 Schedule:	
42 (1) 15-Corrections Standards Authori-	
43 ty.....	22,224,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Department of Corrections and Rehabilitation	
47 may provide advance payment of up to 25 per-	

Item	Amount
1 cent of grant funds awarded to community-	
2 based, nonprofit organizations, cities, school	
3 districts, counties, and other units of local gov-	
4 ernment that have demonstrated cashflow prob-	
5 lems according to the criteria set forth by the	
6 Department of Corrections and Rehabilitation.	
7 5225-301-0001—For capital outlay, Department of	
8 Corrections and Rehabilitation, payable from the	
9 General Fund.....	47,758,000
10 Schedule:	
11 (1) 61.01.001-Statewide: Budget Pack-	
12 ages and Advance Planning—	
13 Study.....	3,000,000
14 (2) 61.01.115-Statewide: Reentry Faci-	
15 lity Site Evaluations—Study and	
16 acquisition.....	5,000,000
17 (3) 61.01.204-Statewide: Small Man-	
18 agement Exercise Yards (PSU and	
19 SHU)—Preliminary plans and	
20 working drawings.....	278,000
21 (4) 61.05.038-Correctional Training	
22 Facility, Soledad: Solid Cell	
23 Fronts—Construction.....	6,030,000
24 (5) 61.06.035-Deuel Vocational Institu-	
25 tion, Tracy: Solid Cell Fronts—	
26 Working drawings.....	374,000
27 (6) 61.07.039-Folsom State Prison,	
28 Represa: Solid Cell Fronts, First	
29 Floor of Building #4—Preliminary	
30 plans.....	231,000
31 (7) 61.08.061-California Institution for	
32 Men, Chino: Housing Unit Fire,	
33 Life, and Safety Modifications—	
34 Preliminary plans, working draw-	
35 ings, and construction.....	1,777,000
36 (8) 61.13.016-California Institution for	
37 Women, Frontera: 20-Bed Psychi-	
38 atric Services Unit—Construc-	
39 tion.....	5,729,000
40 (9) 61.14.030-Minor Projects.....	3,848,000
41 (10) 61.15.035-California Rehabilitation	
42 Center, Norco: Replace Men's	
43 Dorms—Working drawings.....	347,000
44 (11) 61.15.039-California Rehabilitation	
45 Center, Norco: Install Bar Screen—	
46 Construction.....	959,000

Item	Amount
1 (12) 61.16.021-Sierra Conservation	
2 Center, Jamestown: Effluent Dis-	
3 posal Pipeline—Construction.....	4,851,000
4 (13) 61.18.008-Mule Creek State Prison,	
5 Ione: Wastewater Treatment Plant	
6 Improvements—Construction.....	5,072,000
7 (14) 61.34.004-Ironwood State Prison,	
8 Blythe: Heating, Ventilation, and	
9 Air Conditioning System—Work-	
10 ing drawings.....	9,192,000
11 (15) 61.47.007-California State Prison-	
12 Sacramento, Represa: Enhanced	
13 Outpatient Program, Facility B,	
14 Treatment and Office Space—	
15 Working drawings.....	1,070,000
16 Provisions:	
17 1. The funds appropriated in Schedule (1) are to	
18 be allocated by the Department of Corrections	
19 and Rehabilitation, upon approval by the Depart-	
20 ment of Finance, to develop design and cost in-	
21 formation for new projects for which funds have	
22 not been previously appropriated, but for which	
23 preliminary plan funds, working drawings funds,	
24 or working drawings and construction funds are	
25 expected to be included in the 2010–11 or	
26 2011–12 Budget Act, and for which cost esti-	
27 mates or preliminary plans can be developed	
28 prior to legislative hearings on the 2010–11 or	
29 2011–12 Budget Acts, respectively. Upon ap-	
30 proval by the Department of Finance, these funds	
31 may also be used to develop scope and cost in-	
32 formation for projects authorized by Section	
33 15819.40 of the Government Code. These funds	
34 may be used for all of the following: budget	
35 package development, environmental services,	
36 architectural programming, engineering assess-	
37 ments, schematic design, and preliminary plans.	
38 The amount appropriated in this item for these	
39 purposes is not to be construed as a commitment	
40 by the Legislature as to the amount of capital	
41 outlay funds it will appropriate in any future	
42 year. Before using these funds for preliminary	
43 plans, the Department of Corrections and Reha-	
44 bilitation shall provide a 20-day notification to	
45 the Chairperson of the Joint Legislative Budget	
46 Committee, the chairpersons of the respective	
47 fiscal committee of each house of the Legisla-	

Item	Amount
1	ture, and the legislative members of the State
2	Public Works Board, discussing the scope, cost,
3	and future implications of the use of funds for
4	preliminary plans.
5	2. As used in this appropriation, studies shall in-
6	clude site studies and suitability reports, environ-
7	mental studies, master planning, architectural
8	programming and schematics.
9	3. The unexpended portion of funds appropriated
10	in Schedules (8) and (15) shall be reverted if the
11	projects for which they are appropriated are re-
12	moved from the mental health bed plan, as ap-
13	proved by the Coleman Court, and are no longer
14	necessary to meet the mental health space needs
15	required by the Coleman Court.
16	4. The Department of Corrections and Rehabilita-
17	tion shall report to, in writing, the chairpersons
18	of the committees in each house of the Legisla-
19	ture that consider appropriations and the Chair-
20	person of the Joint Legislative Budget Commit-
21	tee by May 1, 2010, on the reconciliation of the
22	funds appropriated in Schedule (9).
23	5. The funds appropriated in Schedule (2) are to
24	be allocated by the department, upon approval
25	of the Department of Finance, for site investiga-
26	tion and real estate due diligence activities pre-
27	liminary to the site selection and acquisition of
28	interests in real property. In performing these
29	activities the department is authorized, upon
30	approval of the State Public Works Board, to
31	enter into agreements for the acquisition of an
32	option to purchase real property.
33	5225-301-0660—For capital outlay, Department of
34	Corrections and Rehabilitation, payable from the
35	Public Buildings Construction Fund..... 14,950,000
36	Schedule:
37	(1) 61.15.035-California Rehabilitation
38	Center, Norco: Replace Men's
39	Dorms—Construction..... 14,950,000
40	Provisions:
41	1. The State Public Works Board may issue lease-
42	revenue bonds, notes, or bond anticipation notes
43	pursuant to Chapter 5 (commencing with Section
44	15830) of Part 10b of Division 3 of Title 2 of
45	the Government Code to finance the construction
46	of the projects authorized by this item.

Item	Amount
1 2. The Department of Corrections and Rehabilita-	
2 tion and the State Public Works Board are autho-	
3 rized and directed to execute and deliver any	
4 and all leases, contracts, agreements, or other	
5 documents necessary or advisable to consum-	
6 mate the sale of bonds or otherwise effectuate	
7 the financing of the scheduled projects.	
8 3. The State Public Works Board shall not be	
9 deemed a lead or responsible agency for purpos-	
10 es of the California Environmental Quality Act	
11 (Division 13 (commencing with Section 21000)	
12 of the Public Resources Code) for any activities	
13 under the State Building Construction Act of	
14 1955 (Part 10b (commencing with Section	
15 15800) of Division 3 of Title 2 of the Govern-	
16 ment Code). This provision does not exempt the	
17 Department of Corrections and Rehabilitation	
18 from the requirements of the California Environ-	
19 mental Quality Act. This provision is declaratory	
20 of existing law.	
21 4. Notwithstanding any other provision of law, the	
22 funds appropriated in this item shall be available	
23 for expenditure during the 2009–10 fiscal year,	
24 except appropriations for acquisitions which	
25 shall be available for expenditure until June 30,	
26 2012, appropriations for working drawings	
27 which shall be available for expenditure until	
28 June 30, 2011, and appropriations for construc-	
29 tion which shall be available for expenditure	
30 until June 30, 2014. In addition, the balance of	
31 the funds appropriated for construction that have	
32 not been allocated, through fund transfer or ap-	
33 proval to bid, by the Department of Finance on	
34 or before June 30, 2012, shall revert as of that	
35 date to the fund from which the appropriation	
36 was made.	
37 5225-301-0747—For capital outlay, Department of	
38 Corrections and Rehabilitation, payable from the	
39 1988 Prison Construction Fund.....	1,646,000
40 Schedule:	
41 (1) 61.06.020-Deuel Vocational Institu-	
42 tion, Tracy: New Minimum Support	
43 Dining Facility—Preliminary plans,	
44 working drawings, and construc-	
45 tion.....	1,646,000
46 5225-495—Reversion, Department of Corrections and	
47 Rehabilitation. As of June 30, 2009, the unencum-	

Item	Amount
bered balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:	
0001—General Fund	
1. Chapter 499 of the Statutes of 1998.	
EDUCATION	
6110-001-0001—For support of Department of Education.....	43,139,000
Schedule:	
(2) 20-Instructional Support.....	155,628,000
(3) 30-Special Programs.....	51,273,000
(4) 40-Executive Management and Special Services.....	9,795,000
(6) 42.01-Department Management and Special Services.....	33,684,000
(7) 42.02-Distributed Department Management and Special Services.....	-33,684,000
(8) Reimbursements.....	-17,258,000
(9) Amount payable from Federal Trust Fund (Item 6110-001-0890).....	-155,590,000
(10) Amount payable from Mental Health Services Fund (Item 6110-001-3085).....	-709,000
Provisions:	
1. Notwithstanding Section 33190 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.	
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
(a) The person providing service under the contract provides full financial disclosure	

Item	Amount
1	to the Fair Political Practices Commission
2	in accordance with the rules and regulations
3	of the commission.
4	(b) The service provided under the contract does
5	not result in the displacement of any repre-
6	sented civil service employee.
7	(c) The rate of compensation for salary and
8	health benefits for the person providing ser-
9	vice under the contract does not exceed by
10	more than 10 percent the current rate of
11	compensation for salary and health benefits
12	determined by the Department of Personnel
13	Administration for civil service personnel
14	in a comparable position. The payment of
15	any other compensation or any reimburse-
16	ment for travel or per diem expenses shall
17	be in accordance with the State Administra-
18	tive Manual and the rules and regulations of
19	the California Victim Compensation and
20	Government Claims Board.
21	3. The funds appropriated in this item may not be
22	expended for any REACH program.
23	4. The funds appropriated in this item may not be
24	expended for the development or dissemination
25	of program advisories, including, but not limited
26	to, program advisories on the subject areas of
27	reading, writing, and mathematics, unless explic-
28	itly authorized by the State Board of Education.
29	5. Of the funds appropriated in this item, \$206,000
30	shall be available as matching funds for the De-
31	partment of Rehabilitation to provide coordinat-
32	ed services to disabled pupils. Expenditure of
33	the funds shall be identified in the memorandum
34	of understanding or other written agreement with
35	the Department of Rehabilitation to ensure an
36	appropriate match to federal vocational rehabil-
37	itation funds.
38	6. Of the funds appropriated in this item, no less
39	than \$2,420,000 is available for support of child
40	care services, including state preschool.
41	7. Of the funds appropriated in this item, \$164,000
42	is provided solely for the purpose of funding
43	existing positions from within the State Depart-
44	ment of Education to provide the Curriculum
45	Development and Supplemental Materials
46	Commission with subject matter specialists.

Item	Amount
1	8. Of the funds appropriated in this item, \$411,000,
2	as subsequently adjusted for employee compen-
3	sation, shall be available for costs associated
4	with the administration of the High Priority
5	Schools Grant Program pursuant to Article 3.5
6	(commencing with Section 52055.600) of
7	Chapter 6.1 of Part 28 of Division 4 of Title 2
8	of the Education Code and the Immediate Inter-
9	vention/Underperforming Schools Program
10	pursuant to Article 3 (commencing with Section
11	52053) of Chapter 6.1 of Part 28 of Division 4
12	of Title 2 of the Education Code.
13	9. By October 31 of each year, the State Depart-
14	ment of Education (SDE) shall provide to the
15	Department of Finance a file of all charter school
16	average daily attendance (ADA) and state and
17	local revenue associated with charter school
18	general purpose entitlements as part of the P2
19	Revenue Limit File. By March 1, 2009, the SDE
20	shall provide to the Department of Finance a file
21	of all charter school ADA and state and local
22	revenue associated with charter school general
23	purpose entitlements as part of the P1 Revenue
24	Limit File. It is the expectation that such reports
25	will be provided annually.
26	10. On or before April 15, 2009, the State Depart-
27	ment of Education (SDE) shall provide to the
28	Department of Finance an electronic file that
29	includes complete district- and county-level state
30	appropriations limit information reported to the
31	SDE. The SDE shall make every effort to ensure
32	that all districts have submitted the necessary
33	information requested on the relevant reporting
34	forms.
35	11. The State Department of Education shall make
36	information available to the Department of Fi-
37	nance, the Legislative Analyst's Office, and the
38	budget committees of each house of the Legisla-
39	ture by October 31, March 31, and May 31 of
40	each year regarding the amount of Proposition
41	98 savings estimated to be available for rever-
42	sion by June 30 of that year.
43	12. Of the reimbursement funds appropriated in this
44	item, \$2,000,000 shall be available to the State
45	Department of Education for nutrition education
46	and physical activity promotion pursuant to an

Item	Amount
1	interagency agreement with the State Department of Public Health.
2	
3	13. The report required by Section 60800 of the
4	Education Code for the physical performance
5	test is not required to be printed and mailed, but
6	shall be compiled and reported electronically.
7	14. Reimbursement expenditures pursuant to this
8	item resulting from the imposition by the State
9	Department of Education (SDE) of a commercial
10	copyright fee may not be expended sooner than
11	30 days after the SDE submits to the Department
12	of Finance a legal opinion affirming the author-
13	ity to impose such fees and the arguments sup-
14	porting that position against any objections or
15	legal challenges to the fee filed with the SDE.
16	Any funds received pursuant to imposition of a
17	commercial copyright fee may only be expended
18	as necessary for outside counsel contingent on
19	a certification of the Superintendent of Public
20	Instruction that sufficient expertise is not avail-
21	able within departmental legal staff. The SDE
22	shall not expend greater than \$300,000 for such
23	purposes without first notifying the Department
24	of Finance of the necessity thereof, and upon
25	receiving approval in writing.
26	15. Of the funds appropriated in this item, \$300,000
27	is provided on a one-time basis for legal repre-
28	sentation from the office of the Attorney General
29	in litigation related to the California High School
30	Exit Examination. The State Department of Ed-
31	ucation (SDE) shall provide a report to the De-
32	partment of Finance and the Legislature detailing
33	the expenditures of these funds and providing
34	an update on any such litigation on November
35	1, 2009, and every four months thereafter, with
36	the final report due on June 30, 2010. The office
37	of the Attorney General shall provide the SDE
38	any information, including budget and expendi-
39	ture data, necessary for the SDE to complete its
40	reports to the Department of Finance and the
41	Legislature.
42	16. Of the funds appropriated in this item, \$181,000
43	shall only be available to support a \$181,000
44	interagency agreement with the California Ca-
45	reer Resource Network to provide continuing
46	support for the operations of that organization.

Item	Amount
17.	Of the amount appropriated in this item, \$139,000 from reimbursement funds may be expended for administering the Education Technology K–12 Voucher Program pursuant to the Microsoft settlement.
18.	Of the funds appropriated in this item, up to \$1,011,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.
19.	Of the reimbursement funds appropriated in this item, \$422,000 shall be available to the State Department of Education to contract for assistance in developing an approved listing of food and beverage items that comply with the nutrition standards of Chapters 235 and 237 of the Statutes of 2005. In order to fund the development and maintenance of the approved product listing, the State Department of Education shall collect a fee, as it deems appropriate, from vendors seeking to have their product reviewed for potential placement on the approved product listing. Reimbursements collected in the 2009–10 fiscal year may be used to offset costs incurred in the 2007–08 and 2008–09 fiscal years.
20.	Of the funds appropriated in Schedule (2), up to \$540,000 is for transfer by the Controller to the State Instructional Materials Fund for allocation during the 2008–09 fiscal year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of Division 4 of Title 2 of the Education Code. These funds shall be transferred in amounts claimed by the State Department of Education (SDE), for direct disbursement by the SDE from the Instructional Materials Fund.
21.	Of the reimbursement funds appropriated in Schedule (8), \$500,000 is for the support of “Green” California Partnership Academies pursuant to legislation enacted in the 2007–08 Regular Session. These funds shall be available for expenditure until June 30, 2011.
22.	Of the reimbursement funds appropriated in Schedule (8), \$138,000 is for purposes of overseeing State Board of Education-approved charter schools.

Item	Amount
<p>23. Of the funds appropriated in this item, \$2,191,000 is available on a one-time basis for the State Department of Education (SDE) to fund 3.0 limited-term positions through June 30, 2010, and contract costs associated with the development of the California Longitudinal Teacher Integrated Data Education System (CALTIDES). By September 30, 2010, the SDE shall submit a detailed report of the expenditures authorized under this provision to the appropriate budget and policy committees of the Legislature, the Legislative Analyst's Office, and the Department of Finance.</p> <p>24. Of the reimbursement funds appropriated in this item, \$474,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of Finance may administratively establish up to 5.0 positions for this purpose as workload materializes.</p> <p>6110-001-0140—For support of Department of Education, Program 20.10.055-Instructional Support, Environmental Education, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code.....</p> <p>6110-001-0178—For support of Department of Education, Program 20.30.003-Instructional Support, Schoolbus Driver Instructor Training, as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund.....</p> <p>Provisions:</p> <p>1. Of the funds appropriated in this item, \$247,000 is available only for increased lease costs to secure new office and classroom space necessary for the operations of the Schoolbus Driver Instructor Training Program.</p> <p>6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services-Health and Physical Education-Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104420) of Chapter 1 of Part 3 of the Health and Safety Code.....</p>	<p>48,000</p> <p>1,624,000</p> <p>990,000</p>

Item	Amount
1 6110-001-0687—For support of Department of Educa-	
2 tion, Program 30.50-Donated Food Distribution,	
3 payable from the Donated Food Revolving Fund,	
4 pursuant to Article 7 (commencing with Section	
5 12110) of Chapter 1 of Part 8 of Division 1 of Title	
6 1 of the Education Code.....	7,483,000
7 6110-001-0890—For support of Department of Educa-	
8 tion, for payment to Item 6110-001-0001, payable	
9 from the Federal Trust Fund.....	155,590,000
10 Provisions:	
11 1. The funds appropriated in this item include fed-	
12 eral Carl D. Perkins Vocational and Technical	
13 Education Act of 2006 funds for the 2007–08	
14 fiscal year to be transferred to community col-	
15 leges by means of interagency agreements.	
16 These funds shall be used by community col-	
17 leges for the administration of career technical	
18 education programs.	
19 2. Of the funds appropriated in this item, \$96,000	
20 is available to the Advisory Commission on	
21 Special Education for the in-state travel expenses	
22 of the commissioners and the secretary to the	
23 commission.	
24 3. Of the funds appropriated in this item, \$426,000	
25 is available for programs for homeless youth	
26 and adults pursuant to the federal McKinney-	
27 Vento Homeless Assistance Act (42 U.S.C. Sec.	
28 11431 et seq.). The State Department of Educa-	
29 tion shall consult with the Department of Com-	
30 munity Services and Development, the State	
31 Department of Mental Health, the Department	
32 of Housing and Community Development, and	
33 the Commission for Economic Development in	
34 operating this program.	
35 4. Of the funds appropriated in this item, up to	
36 \$364,000 shall be used to provide in-service	
37 training for special and regular educators and	
38 related persons, including, but not limited to,	
39 parents, administrators, and organizations serv-	
40 ing severely disabled children. These funds are	
41 also to provide up to 4.0 positions for this pur-	
42 pose.	
43 5. Of the funds appropriated in this item, \$318,000	
44 shall be used to provide training in culturally	
45 nonbiased assessment and specialized language	
46 skills to special education teachers.	

Item	Amount
1	6. (a) Of the funds appropriated in this item,
2	\$11,765,000 is from the Child Care and
3	Development Block Grant Fund and is
4	available for support of child care services.
5	Of this amount, \$1,533,000 is for 13.0 posi-
6	tions to address compliance monitoring and
7	overpayments, which may contribute to
8	early detection of fraud. All federally subsi-
9	dized child care agencies shall be audited
10	pursuant to federal regulations per Part 98
11	of Title 45 of the Code of Federal Regula-
12	tions. The State Department of Education
13	(SDE) shall provide information to the
14	Legislature and Department of Finance each
15	year that quantifies by program provider-by-
16	provider level data, including instances and
17	amounts of overpayments and fraud, as
18	documented by the SDE's compliance
19	monitoring efforts for the prior fiscal year.
20	Additionally, the SDE shall provide a copy
21	of any federal reports submitted regarding
22	improper payments and fraud to the Legisla-
23	ture and the Department of Finance.
24	(b) As a condition of receiving the resources
25	specified in subdivision (a), every alternative
26	payment agency and subsidized general
27	child care agency will be audited each year
28	using sufficient sampling of provider records
29	of the following: (1) family fee determina-
30	tions, (2) income eligibility, (3) rate limits,
31	and (4) basis for hours of care, to determine
32	compliance rates, any instances of misallo-
33	cation of resources, and the amount of funds
34	expected to be recovered from instances of
35	both potential fraud and overpayment when
36	no intent to defraud is suspected. This infor-
37	mation will be contained in a separate report
38	for each provider, with a single statewide
39	summary report annually submitted to the
40	Governor and the Legislature no later than
41	April 15.
42	7. Of the funds appropriated in this item,
43	\$1,066,000 shall be used for administration of
44	the federal Enhancing Education Through
45	Technology Grant Program. Of this amount:
46	(a) \$150,000 is available only for contracted
47	technical support and evaluation services.

Item	Amount
1 8. Of the funds appropriated in this item,	
2 \$9,206,000 is for dispute resolution services,	
3 including mediation and fair hearing services,	
4 provided through contract for the special educa-	
5 tion programs. The State Department of Educa-	
6 tion shall ensure the quarterly reports that the	
7 contractor submits on the results of its dispute	
8 resolution services include the same information	
9 as required by Provision 9 of Item 6110-001-	
10 0890 of Chapters 47 and 48 of the Statutes of	
11 2006 and Section 56504.5 of the Education Code	
12 and reflect year-to-date data and final yearend	
13 data.	
14 9. Of the amount provided in this item, \$881,000	
15 is provided for the purpose of monitoring local	
16 educational agency compliance with state and	
17 federal laws and regulations governing special	
18 education.	
19 10. Of the funds appropriated in this item, \$125,000	
20 shall be allocated for increased travel costs asso-	
21 ciated with program reviews conducted by the	
22 Special Education Division Focused Monitoring	
23 and Technical Assistance units. Expenditure of	
24 these funds is subject to Department of Finance	
25 approval of an expenditure plan. The expenditure	
26 plan shall include the proposed travel costs asso-	
27 ciated with focused monitoring and technical	
28 assistance provided by the State Department of	
29 Education. It shall also include the estimated	
30 type and number of reviews to be conducted and	
31 shall provide an estimated average cost per type	
32 of review. Annual renewal of this funding is	
33 subject to Department of Finance approval of	
34 an annual focused monitoring final expenditure	
35 report. The report shall be submitted on or before	
36 September 30, 2009. It shall provide the total	
37 number of reviews conducted each fiscal year,	
38 the amount of staff and personnel days and hours	
39 associated with each category of review, the	
40 travel costs associated with the type and number	
41 of reviews conducted, and an average cost per	
42 type of review.	
43 11. Of the amount appropriated in this item,	
44 \$832,000 (\$600,000 reimbursements and	
45 \$232,000 federal special education funds) shall	
46 be used to fund 6.0 positions and implement the	
47 provisions of Chapter 914 of the Statutes of 2004	

Item	Amount
1	for increased monitoring of nonpublic, nonsec-
2	tarian schools.
3	12. Of the funds appropriated in this item, \$443,000
4	is for 3.0 positions within the State Department
5	of Education for increased monitoring associated
6	with mental health services required by an indi-
7	vidualized education plan pursuant to Chapter
8	493 of the Statutes of 2004.
9	13. Of the funds appropriated in this item,
10	\$1,726,000 is available on a one-time basis to
11	implement the Child Nutrition Information and
12	Payment System.
13	14. Of the funds appropriated in this item,
14	\$2,506,000 shall be used for the administration
15	of the 21st Century Community Learning Cen-
16	ters Program.
17	15. Of the funds appropriated in this item, \$180,000
18	in federal Carl D. Perkins Vocational and Tech-
19	nical Education Act of 2006 funding shall only
20	be available to support a \$180,000 interagency
21	agreement with the California Career Resource
22	Network to provide continuing support for the
23	operations of that organization.
24	16. Of the amount appropriated in this item,
25	\$100,000 is available for an interagency agree-
26	ment with the California Career Resource Net-
27	work to develop career resource materials and
28	information pursuant to Provision 1 of Item
29	6330-001-0001.
30	17. Of the funds appropriated in this item, \$945,000
31	is available on a one-time basis from federal
32	Title II funds for the State Department of Educa-
33	tion (SDE) to contract services for the develop-
34	ment of the California Longitudinal Teacher In-
35	tegrated Data Education System (CALTIDES).
36	By September 30, 2010, the SDE shall submit
37	a detailed report of the expenditures authorized
38	under this provision to the appropriate budget
39	and policy committees of the Legislature, the
40	Legislative Analyst's Office, and the Department
41	of Finance.
42	18. The following funds appropriated in this item
43	are for the development of a comprehensive
44	strategy to address data reporting requirements
45	and the development of the California Longitu-
46	dinal Pupil Achievement Data System (CAL-
47	PADS) to meet the requirements of the federal

Item	Amount
1	No Child Left Behind Act of 2001 (P.L. 107-
2	110) and Chapter 1002 of the Statutes of 2002:
3	(a) \$730,000 and 5.0 positions to support state
4	operations for a comprehensive strategy to
5	address data reporting requirements.
6	(b) \$2,588,000 and 1.0 position to support state
7	operations related to the development of
8	CALPADS. Up to \$1,158,000 may be used
9	to support the involvement of California
10	School Information Services staff in the de-
11	velopment of CALPADS.
12	(c) \$115,000 and 1.0 position to support work-
13	load associated with coordinating data col-
14	lection and sharing for CALPADS and for
15	the federal Education Data Exchange Net-
16	work.
17	19. Of the funds appropriated in this item, \$378,000
18	and 4.0 positions are provided to support work-
19	load for the federal School Improvement Grant
20	(SIG) Program. Funds shall be allocated pur-
21	suant to legislation.
22	20. Of the funds appropriated in this item, \$736,000
23	is available from the Child Care and Develop-
24	ment Block Grant Fund on a one-time basis to
25	purchase hardware, software, and to contract
26	with a vendor to customize a solution for replace-
27	ment of the Provider Accounting and Reporting
28	Information System (PARIS). The State Depart-
29	ment of Education (SDE) shall require the ven-
30	dor to propose a cost-effective solution in which
31	interim functions that are duplicative of the Fi-
32	nancial Information System for California
33	(FISCAL) will be decommissioned when FISCAL
34	is fully implemented. The SDE shall also require
35	the vendor to address any modifications to the
36	child care contracting process that may be imple-
37	mented through legislation enacted during the
38	current legislative session or through regulations
39	deemed necessary to more fully utilize available
40	appropriations in the solution to rewrite PARIS.
41	21. Of the funds appropriated in this item, \$308,000
42	is available from Title II funds for an interagency
43	agreement with the Commission on Teacher
44	Credentialing to support teacher misassignment
45	monitoring activities.
46	22. Of the funds appropriated in this item, \$109,000
47	is provided in federal Title III funds to make

Item	Amount
1 permanent 1.0 existing limited-term position to	
2 support the English language learner component	
3 of the Mathematics and Reading Professional	
4 Development Program.	
5 23. Of the funds appropriated in this item, \$334,000	
6 is available on a one-time basis to fund the sec-	
7 ond year of a three-year, independent evaluation	
8 as set forth in legislation enacted in the 2007–08	
9 Regular Session related to federal school im-	
10 provement.	
11 24. Of the funds appropriated in this item, \$112,000	
12 is available on a one-time basis to improve and	
13 expand the direct certification and verification	
14 processes of students in child nutrition programs.	
15 6110-001-3085—For support of Department of Educa-	
16 tion, for payment to Item 6110-001-0001, payable	
17 from the Mental Health Services Fund.....	709,000
18 6110-001-6057—For support of Department of Educa-	
19 tion, Program 20.30-Administrative Services to local	
20 educational agencies, payable from the 2006 State	
21 School Facilities Fund.....	2,778,000
22 Provisions:	
23 1. Funds appropriated by this item are for support	
24 of the activities of the School Facilities Planning	
25 Division and are to be used exclusively for activ-	
26 ities related to local school construction, modern-	
27 ization, and schoolsite acquisition.	
28 6110-002-0001—For support of Department of Educa-	
29 tion, for rental payments on lease-revenue bonds....	285,000
30 Schedule:	
31 (1) Base Rental and Fees.....	283,000
32 (2) Insurance.....	2,000
33 Provisions:	
34 1. The Controller shall transfer funds appropriated	
35 in this item for base rental, fees and insurance	
36 as and when provided for in the schedule submit-	
37 ted by the State Public Works Board or the De-	
38 partment of Finance. Notwithstanding the pay-	
39 ment dates in any related Facility Lease or Inden-	
40 ture, the schedule may provide for an earlier	
41 transfer of funds to ensure debt requirements are	
42 met and base rental payments are paid in full	
43 when due.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 6110-003-0001—For support of Department of Educa-	
4 tion, Program 20.30.020-Instructional Support,	
5 Standardized Account Code Structure.....	1,178,000
6 Provisions:	
7 1. The funds appropriated in this item shall be used	
8 only for the direct costs to administer the Stan-	
9 dardized Account Code Structure program, to	
10 assist any school district or county office of ed-	
11 ucation in financial distress or bankruptcy, to	
12 implement the provisions established by Chapter	
13 52 of the Statutes of 2004, to make available	
14 standard fiscal, demographic, and performance	
15 data to policy decisionmakers, and for indirect	
16 costs for those programs at the rate approved by	
17 the United States Department of Education.	
18 6110-005-0001—For support of Department of Educa-	
19 tion, as allocated by the Department of Education	
20 to the State Special Schools, Program 10.60.040....	38,736,000
21 Schedule:	
22 (1) 10.60.040-Instruction.....	39,135,000
23 (a) 10.60.040.001 -	
24 School for the	
25 Blind, Fremont.....	5,644,000
26 (b) 10.60.040.002 -	
27 School for the	
28 Deaf, Fremont.....	17,979,000
29 (c) 10.60.040.003 -	
30 School for the	
31 Deaf, Riverside.....	15,512,000
32 (2) Reimbursements.....	-399,000
33 6110-006-0001—For support of Department of Education	
34 (Proposition 98), as allocated by the Department of	
35 Education to the State Special Schools.....	46,741,000
36 Schedule:	
37 (1) 10.60.040-Instruction, State Special	
38 Schools.....	52,732,000
39 (a) 10.60.040.001 -	
40 School for the	
41 Blind, Fremont.....	6,766,000
42 (b) 10.60.040.002 -	
43 School for the	
44 Deaf, Fremont.....	18,116,000
45 (c) 10.60.040.003 -	
46 School for the	
47 Deaf, Riverside.....	15,587,000

Item	Amount
1 (d) 10.60.040.007-Di-	
2 agnostic Centers.... 12,263,000	
3 (2) Reimbursements..... -5,991,000	
4 Provisions:	
5 1. On or before September 15 of each year, the	
6 superintendent of each State Special School shall	
7 report to each school district the number of	
8 pupils from that district who are attending a State	
9 Special School and the estimated payment due	
10 on behalf of the district for those pupils pursuant	
11 to Section 59300 of the Education Code. The	
12 Controller shall withhold from the State School	
13 Fund in the first principal apportionment of that	
14 fiscal year the amount due from each school	
15 district, as reported to the Controller by the Su-	
16 perintendent of Public Instruction. The amount	
17 withheld shall be transferred from the State	
18 School Fund to this item. The Superintendent	
19 of Public Instruction is authorized to adjust the	
20 estimated payments required after the close of	
21 the fiscal year by reporting to the Controller the	
22 information needed to make the adjustment. The	
23 payments by the Controller that result from this	
24 yearend adjustment shall be applied to the cur-	
25 rent year.	
26 6110-008-0046—For support of Department of Educa-	
27 tion, as allocated by the Department of Education	
28 to the State Special Schools for student transporta-	
29 tion allowances, payable from the Public Transporta-	
30 tion Account, State Transportation Fund.....	4,158,000
31 Provisions:	
32 1. Funds appropriated in this item are in lieu of	
33 funds that otherwise would be transferred from	
34 the General Fund to Section A of the State	
35 School Fund in accordance with Sections 14007	
36 and 41301.5 of the Education Code.	
37 2. The State Department of Education shall obtain	
38 from the Department of Finance written approval	
39 prior to spending \$924,000 in this item budgeted	
40 to address anticipated transportation contract	
41 increases in the 2009–10 fiscal year resulting	
42 from fuel and insurance costs. The Department	
43 of Finance shall act within 30 days of receiving	
44 justification from the State Department of Edu-	
45 cation for the increased costs.	
46 6110-009-0001—For support of Department of Educa-	
47 tion.....	1,890,000

Item	Amount
1 Schedule:	
2 (1) 50-State Board of Education.....	1,946,000
3 (2) Reimbursements.....	-56,000
4 Provisions:	
5 1. The amount appropriated in Schedule (1) shall	
6 be available for support of the State Board of	
7 Education and shall be directed to meet the pol-	
8 icy priorities of its members.	
9 (a) Of the amount appropriated in this schedule,	
10 \$138,000 is allocated for statutory oversight	
11 of charter schools approved by the State	
12 Board of Education.	
13 2. Of the funds appropriated in this item, \$500,000	
14 is provided on a one-time basis for legal defense	
15 costs incurred by the Attorney General's office	
16 in litigation related to Algebra I federal No Child	
17 Left Behind Act (P.L. 107-110) requirements.	
18 6110-101-0231—For local assistance, Department of	
19 Education, Program 20.10.045-Instructional Support,	
20 Curriculum Services—Health and Physical Educa-	
21 tion—Drug Free Schools, for county offices of edu-	
22 cation, payable from the Health Education Account,	
23 Cigarette and Tobacco Products Surtax Fund, pur-	
24 suant to Article 1 (commencing with Section	
25 104435) of Chapter 1 of Part 3 of the Health and	
26 Safety Code.....	3,106,000
27 6110-101-0349—For local assistance, Department of	
28 Education, Program 20.90-Instructional Support, for	
29 allocation to the Fiscal Crisis and Management As-	
30 sistance Team for the purpose of administering the	
31 California School Information Services (CSIS) pro-	
32 gram, payable from the Educational Telecommuni-	
33 cation Fund.....	1,225,000
34 Provisions:	
35 1. Notwithstanding Section 10554 of the Education	
36 Code, the Controller shall transfer from the	
37 General Fund the actual amount certified by the	
38 Superintendent of Public Instruction as reduc-	
39 tions made to apportionments in the 2008–09	
40 fiscal year for repayments of prior year excess	
41 apportionments identified pursuant to audit or	
42 audit settlements identified as a result of audit	
43 investigations or inquiries.	
44 2. Of the funds appropriated in this item, \$828,000	
45 is to be provided to non-CSIS participating	
46 school districts for support of maintenance of	
47 individual student identifiers.	

Item	Amount
1 6110-102-0231—For local assistance, Department of 2 Education, Program 20.10.045-Instructional Support, 3 Curriculum Services Health and Physical Education, 4 Drug Free Schools, for local assistance, payable from 5 the Health Education Account, Cigarette and Tobac- 6 co Products Surtax Fund, pursuant to Article 1 7 (commencing with Section 104350) of Chapter 1 of 8 Part 3 of Division 103 of the Health and Safety 9 Code.....	18,998,000
10 6110-102-0890—For local assistance, Department of 11 Education, Program 20.60.038-Instructional Support, 12 Learn and Serve America Program, payable from 13 the Federal Trust Fund.....	1,813,000
14 6110-103-0001—For local assistance, Department of 15 Education (Proposition 98), Program 10.10.001.005- 16 School Apportionments, for transfer to Section A of 17 the State School Fund, for the purposes of Section 18 8152 of the Education Code.....	13,350,000
19 Provisions:	
20 1. Notwithstanding Section 8154 of the Education 21 Code, or any other provision of law, the funds 22 appropriated in this item shall be the only funds 23 available for and allocated by the Superintendent 24 of Public Instruction for the apprenticeship pro- 25 grams operated by school districts and county 26 offices of education.	
27 2. Notwithstanding Section 8152 of the Education 28 Code, each 60-minute hour of teaching time de- 29 voted to each indentured apprentice enrolled in 30 and attending classes of related and supplemental 31 instruction as provided under Section 3074 of 32 the Labor Code shall be reimbursed at the rate 33 of \$5.06 per hour. For purposes of this provision, 34 each hour of teaching time may include up to 35 10 minutes for passing time and breaks.	
36 3. No school district or county office of education 37 shall use funds allocated pursuant to this item 38 to offer any new or expanded apprenticeship 39 program unless the program has been approved 40 by the Superintendent of Public Instruction.	
41 4. The Superintendent of Public Instruction shall 42 report to the Department of Finance and the 43 Legislature not later than February 1 of each 44 year on the amount of funds expended for, and 45 the hours of related and supplemental instruction 46 offered in, the apprenticeship program during 47 the prior fiscal year, with information to be	

Item	Amount
1 provided by the school district, county office of	
2 education, program sponsor, and trade. Expendi-	
3 ture information shall distinguish between direct	
4 and indirect costs, including administrative costs	
5 funded for the State Department of Education,	
6 school districts, and county offices of education.	
7 In addition, the report shall identify the hours of	
8 related and supplemental instruction proposed	
9 for the prior and current fiscal years by the	
10 school district, county office of education, pro-	
11 gram sponsor, and trade. As a condition of re-	
12 ceiving funds for the apprenticeship programs,	
13 school districts, county offices of education, and	
14 regional occupational centers and programs shall	
15 report to the Superintendent of Public Instruction	
16 the information necessary for the completion of	
17 this report.	
18 5. Notwithstanding Article 8 (commencing with	
19 Section 8150) of Chapter 1 of Part 6 of Division	
20 1 of Title 1 of the Education Code, or any other	
21 provision of law, the total number of hours eligi-	
22 ble for state reimbursement in apprenticeship	
23 programs operated by school districts and	
24 county offices of education shall be limited to	
25 an amount equal to the amount of the total appro-	
26 priation made in this item divided by the hourly	
27 rate specified in Provision 2. The Superintendent	
28 of Public Instruction shall have the authority to	
29 determine which apprenticeship programs and	
30 which hours offered in those programs are eligi-	
31 ble for reimbursement.	
32 6. An additional \$6,227,000 in expenditures for	
33 this item has been deferred until the 2010–11	
34 fiscal year.	
35 7. Of the amount appropriated in this item, \$0 is	
36 provided for a cost-of-living adjustment.	
37 6110-103-0890—For local assistance, Department of	
38 Education, Program 40.20.030.003-Robert C. Byrd	
39 Honors Scholarship Program, payable from the	
40 Federal Trust Fund.....	5,067,000
41 6110-104-0001—For local assistance, Department of	
42 Education (Proposition 98), Program 10.10.011-	
43 School Apportionments—Remedial Supplemental	
44 Instruction Programs, for transfer to Section A of	
45 the State School Fund, for supplemental instruction	
46 and remedial programs.....	329,409,000

Item	Amount
1	Schedule:
2	(1) 10.10.011.008-School Apportion-
3	ments, for Supplemental Instruc-
4	tion, Remedial, Grades 7–12 for
5	the purposes of Section 37252 of
6	the Education Code..... 199,480,000
7	(2) 10.10.011.009-School Apportion-
8	ments, for Supplemental Instruc-
9	tion, Retained, or Recommended
10	for Retention, Grades 2–9 for the
11	purposes of Section 37252.2 of the
12	Education Code, as applicable..... 48,183,000
13	(3) 10.10.011.010-School Apportion-
14	ments, for Supplemental Instruc-
15	tion, Low STAR-Grades 2–6 for the
16	purposes of Section 37252.8 of the
17	Education Code..... 16,427,000
18	(4) 10.10.011.011-School Apportion-
19	ments, for Supplemental Instruc-
20	tion, Core Academic K–12 for the
21	purposes of Section 37253 of the
22	Education Code..... 65,319,000
23	Provisions:
24	1. Notwithstanding any other provision of law, for
25	the fiscal year, the Superintendent of Public In-
26	struction shall allocate a minimum of \$8,715 for
27	supplemental summer school programs in each
28	school district for which the prior fiscal year
29	enrollment was less than 500 and that, in the
30	fiscal year, offers at least 1,500 hours of supple-
31	mental summer school instruction. A small
32	school district, as described above, that offers
33	less than 1,500 hours of supplemental summer
34	school offerings shall receive a proportionate
35	reduction in its allocation. For the purpose of
36	this provision, supplemental summer school
37	programs shall be defined as programs autho-
38	rized under paragraph (2) of subdivision (f) of
39	Section 42239 of the Education Code as it read
40	on July 1, 1999.
41	2. Notwithstanding any other provision of law, for
42	the fiscal year, the maximum reimbursement to
43	a school district or charter school for the pro-
44	gram listed in Schedule (4) shall not exceed 5
45	percent of the district’s or charter school’s enroll-
46	ment multiplied by 120 hours, multiplied by the
47	hourly rate for the fiscal year.

Item	Amount
1 3. Notwithstanding any other provision of law, the	
2 rate of reimbursement shall be \$4.08 per hour	
3 of supplemental instruction.	
4 4. Notwithstanding any other provision of law, if	
5 the funds in this item are insufficient to fund	
6 otherwise valid claims, the Superintendent of	
7 Public Instruction shall adjust the rates to con-	
8 form to available funds.	
9 5. Of the funds appropriated in this item, \$0 is	
10 provided for the purpose of a cost-of-living ad-	
11 justment.	
12 6. The funding appropriated in this item shall be	
13 considered offsetting revenues within the	
14 meaning of subdivision (e) of Section 17556 of	
15 the Government Code for any reimbursable	
16 mandated cost claim for implementing Section	
17 37252.2 of the Education Code. Local education-	
18 al agencies accepting funding from this item	
19 shall reduce their estimated and actual mandate	
20 reimbursement claims by the amount of funding	
21 provided to them from this item.	
22 7. Notwithstanding any other provision of law, an	
23 additional \$90,117,000 in expenditures for this	
24 item has been deferred until the following fiscal	
25 year.	
26 8. Rates or hours shall be adjusted in voluntary	
27 programs as necessary to fully meet demand in	
28 mandatory programs and remain within the	
29 amount provided for this purpose in the annual	
30 Budget Act.	
31 9. The funds appropriated in this item reflect a re-	
32 duction to the base funding of 0.3 percent for a	
33 statewide decline in average daily attendance.	
34 6110-105-0001—For local assistance, Department of	
35 Education (Proposition 98), Program 10.10-Instruc-	
36 tion, for transfer to Section A of the State School	
37 Fund, for the purposes of Article 1 (commencing	
38 with Section 52300) of Chapter 9 of Part 28 of Divi-	
39 sion 4 of Title 2 of the Education Code.....	440,266,000
40 Schedule:	
41 (1) 10.10.004-Instruction Program—	
42 School Apportionments, Regional	
43 Occupational Centers and Pro-	
44 grams.....	444,266,000
45 (2) Reimbursements.....	-4,000,000

Item	Amount
1	Provisions:
2	1. Notwithstanding any other provision of law, the
3	funds appropriated in this item are for transfer
4	by the Controller to Section A of the State
5	School Fund, in lieu of the amount that other-
6	wise would be appropriated for transfer from
7	the General Fund in the State Treasury to Section
8	A of the State School Fund for the current fiscal
9	year pursuant to Sections 14002 and 14004 of
10	the Education Code, in an amount as needed for
11	apportionment pursuant to Article 1 (commenc-
12	ing with Section 52300) of Chapter 9 of Part 28
13	of Division 4 of Title 2 of the Education Code.
14	2. Notwithstanding any other provision of law, the
15	funds appropriated in this item may not be ex-
16	pended for the purposes of providing or contin-
17	uing incentive funding for a longer instructional
18	year pursuant to Section 46200 of the Education
19	Code.
20	3. Notwithstanding any other provision of law,
21	funds appropriated in this item for average daily
22	attendance (ADA) generated by participants in
23	welfare-to-work activities under the CalWORKs
24	program established in Article 3.2 (commencing
25	with Section 11320) of Chapter 2 of Part 3 of
26	Division 9 of the Welfare and Institutions Code
27	may be appropriated on an advance basis to local
28	educational agencies based on anticipated units
29	of ADA if a prior application for this additional
30	ADA funding has been approved by the Super-
31	intendent of Public Instruction.
32	4. Of the amount appropriated in this item,
33	\$1,161,000 is to fund remedial educational ser-
34	vices for participants in welfare-to-work activi-
35	ties under the CalWORKs program.
36	5. The funds appropriated in this item reflect a re-
37	duction to the base funding of 0.63 percent for
38	a statewide decline in 11th and 12th grade aver-
39	age daily attendance. If growth funds are insuf-
40	ficient, the State Department of Education may
41	adjust the per-pupil growth rates to conform to
42	available funds. Additionally, \$0 is for the pur-
43	pose of providing a cost-of-living adjustment.
44	6. An additional \$39,630,000 in expenditures for
45	this item has been deferred until the 2010–11
46	fiscal year.

Item	Amount
1 6110-107-0001—For local assistance, Department of	
2 Education (Proposition 98), Program 10.10-County	
3 Offices of Education Fiscal Oversight.....	11,438,000
4 Schedule:	
5 (1) 10.10.002-COE Oversight.....	5,450,000
6 (2) 10.10.005-FCMAT.....	3,794,000
7 (3) 10.10.012-FCMAT: CSIS.....	242,000
8 (4) 10.10.013-Audit Appeal Panel.....	53,000
9 (5) 10.10.015-Interim Reporting.....	1,001,000
10 (6) 10.10.016-Staff Development.....	1,140,000
11 (7) Amount payable from the Educa-	
12 tional Telecommunication Fund	
13 (Item 6110-107-0349).....	-242,000
14 Provisions:	
15 1. Funds appropriated in Schedule (1) are for the	
16 purposes provided in paragraph (1) of subdivi-	
17 sion (a) of Section 29 of Chapter 1213 of the	
18 Statutes of 1991.	
19 2. Funds appropriated in Schedule (1) may be used	
20 by county offices of education for activities in-	
21 cluding, but not limited to, conducting reviews,	
22 examinations, and audits of districts and provid-	
23 ing at least annual written notifications regarding	
24 the fiscal solvency of districts under fiscal dis-	
25 tress, pursuant to Section 42127.6 of the Educa-	
26 tion Code, or of districts with disapproved bud-	
27 gets, or qualified or negative certifications.	
28 Written notifications regarding review, examina-	
29 tion, and audit results shall be provided at least	
30 annually to the district governing board, the Su-	
31 perintendent of Public Instruction, the Director	
32 of Finance, and the Office of the Secretary for	
33 Education.	
34 3. Funds appropriated in this item shall be consid-	
35 ered offsetting revenues within the meaning of	
36 subdivision (e) of Section 17556 of the Govern-	
37 ment Code for any reimbursable mandated cost	
38 claim for school district and county office of	
39 education fiscal accountability reporting. Local	
40 educational agencies accepting funding from	
41 this item shall reduce their estimated and actual	
42 mandate reimbursement claims by the amount	
43 of funding provided to them from this item.	
44 4. Of the funds appropriated in Schedule (2):	
45 (a) \$3,050,000 shall be allocated by the Con-	
46 troller directly to a county office of educa-	
47 tion selected pursuant to subdivision (a) of	

Item	Amount
1	Section 42127.8 of the Education Code to
2	oversee Fiscal Crisis and Management As-
3	sistance Team (FCMAT) responsibilities
4	with respect to these funds and to meet the
5	costs of participation under Section 42127.8
6	of the Education Code.
7	(b) \$278,000 shall be available to develop and
8	implement the activities of regional teams
9	of fiscal experts to assist districts in fiscal
10	distress.
11	(c) \$466,000 shall be allocated to FCMAT for
12	the purpose of providing, through computer
13	technology, financial and demographic infor-
14	mation that is interactive and immediately
15	accessible to all local educational agencies
16	to assist them in their decisionmaking pro-
17	cess. To ensure a completely integrated
18	system, this computer information should
19	be developed in collaboration with the State
20	Department of Education, and should be
21	compatible with the hardware and software
22	of the State Department of Education, so
23	that this information may also assist state-
24	level policymakers in making comparable
25	standardized financial information available
26	to the local educational agencies and the
27	public.
28	5. Of the funds appropriated in Schedule (3),
29	\$242,000 shall be available to the Fiscal Crisis
30	and Management Assistance Team to pay for
31	project management services for the California
32	School Information Services (CSIS) program.
33	These funds shall be used to supplement and not
34	supplant other CSIS funds available for project
35	management services.
36	6. Funds appropriated in Schedule (4) are for the
37	additional staff and resources needed for the
38	Fiscal Crisis and Management Assistance Team
39	to ensure that timely resolution of audit findings
40	is achieved pursuant to the directives of Section
41	41344 of the Education Code.
42	7. Of the funds appropriated in Schedule (5):
43	(a) \$143,000 shall be available for no more than
44	a 25-percent state reimbursement to county
45	offices of education for fiscal oversight of
46	school districts with audit exceptions, dis-
47	tricts with qualified or negative interim re-

Item	Amount
1	ports, districts that may be unable to meet
2	financial obligations for the current or sub-
3	sequent fiscal years, or districts with disap-
4	proved budgets.
5	(b) Up to \$858,000 of the funds may be used to
6	fully reimburse county office of education
7	activities for extraordinary costs of audits,
8	examinations, or reviews of any school dis-
9	trict or charter school in cases where fraud,
10	misappropriation of funds, or other illegal
11	fiscal practices require review by the county
12	offices of education, pursuant to Section 2
13	of Chapter 620 of the Statutes of 2001 and
14	Section 1 of Chapter 357 of the Statutes of
15	2005. The State Board of Education may
16	request any county superintendent of schools
17	to initiate such an audit, examination, or re-
18	view for any charter school or all-charter
19	district for which the board has oversight
20	responsibility. Allocation of the funds shall
21	be administered by the Fiscal Crisis and
22	Management Assistance Team on a reim-
23	bursement basis. All reimbursements shall
24	be subject to the approval of both the Depart-
25	ment of Finance and the State Department
26	of Education.
27	8. The amount appropriated in Schedule (5) shall
28	remain available for expenditure for the 2009–10
29	and 2010–11 fiscal years. Any unexpended bal-
30	ance as of September 1, 2010, shall be available
31	until July 30, 2011, for the following, in order
32	of descending priority:
33	(a) Any review or audit jointly requested by the
34	State Department of Education and the De-
35	partment of Finance, to be conducted by a
36	county superintendent of schools in cases
37	where fraud, misappropriation of funds, or
38	other illegal fiscal practices are suspected.
39	(b) Staff development pursuant to Provision 10.
40	(c) Regional assistance teams developed pur-
41	suant to Provision 4(b).
42	9. Notwithstanding Section 26.00, the funds appro-
43	priated in this item shall be allocated in accor-
44	dance with the above schedule unless a revision
45	to the allocations contained herein has been ap-
46	proved by the Department of Finance. The De-
47	partment of Finance may not authorize any such

Item	Amount
1	revision sooner than 30 days after notification
2	in writing of the necessity to the chairpersons
3	of the committees in each house of the Legisla-
4	ture that consider appropriations and the Chair-
5	person of the Joint Legislative Budget Commit-
6	tee, or not sooner than whatever lesser time the
7	chairperson of the joint committee, or his or her
8	designee, may in each instance determine.
9	10. Of the funds appropriated in Schedule (6):
10	(a) \$813,000 is for the purpose of providing
11	staff development to local educational
12	agency school finance and business person-
13	nel, as provided in Section 42127.8 of the
14	Education Code. Funds appropriated in
15	Schedule (6) shall be allocated by the Con-
16	troller directly to a county office of educa-
17	tion selected pursuant to subdivision (a) of
18	Section 42127.8 of the Education Code to
19	oversee the Fiscal Crisis and Management
20	Assistance Team's responsibilities with re-
21	spect to these funds.
22	(b) \$327,000 of the funds appropriated in
23	Schedule (6) is for the purpose of providing
24	training that shall be developed and facilitat-
25	ed pursuant to Section 42127.8 of the Edu-
26	cation Code to increase school district and
27	school-level capacity to implement and
28	manage site-based budgeting and decision-
29	making governance structures.
30	11. Notwithstanding any other provision of law,
31	funds appropriated in Schedules (1), (2), (4), (5),
32	and (6) to a county office of education selected
33	pursuant to subdivision (a) of Section 42127.8
34	of the Education Code to oversee the Fiscal
35	Crisis and Management Assistance Team respon-
36	sibilities shall be allocated by the Controller di-
37	rectly to that county office of education as soon
38	as possible but no later than 60 days after the
39	enactment of the Budget Act. Funds appropriated
40	in this item shall not be subject to grant alloca-
41	tion or review processes on the part of the State
42	Department of Education nor the Superintendent
43	of Public Instruction. The county office of edu-
44	cation that receives these funds shall annually
45	provide a report detailing past year expenditures,
46	identifying the local educational agencies (LEA)
47	assisted with these funds and a summary of

Item	Amount
1 progress for each. Additionally, the report shall	
2 identify a plan for the proposed uses of the allo-	
3 cations in this item, identifying estimated expen-	
4 ditures for each LEA anticipated to be served.	
5 This report shall be submitted to the State De-	
6 partment of Education and to the Department of	
7 Finance by October 1 of each year.	
8 6110-107-0349—For local assistance, Department of	
9 Education, for payment to Item 6110-107-0001,	
10 payable from the Educational Telecommunication	
11 Fund.....	242,000
12 6110-108-0001—For local assistance, Department of	
13 Education (Proposition 98), Program 20-Instructional	
14 Support, the Supplemental School Counseling Pro-	
15 gram, established pursuant to Article 4.5 (commenc-	
16 ing with Section 52378) of Chapter 9 of Part 28 of	
17 Division 4 of Title 2 of the Education Code.....	208,433,000
18 Provisions:	
19 1. Of the funds appropriated in this item, \$0 is	
20 provided for the purpose of a cost-of-living ad-	
21 justment.	
22 2. The funds appropriated in this item reflect a re-	
23 duction to the base funding of 0.3 percent for a	
24 statewide decline in average daily attendance.	
25 6110-111-0001—For local assistance, Department of	
26 Education (Proposition 98), Program 10-Instruction,	
27 for transfer to Section A of the State School Fund,	
28 Home to School Transportation, pursuant to Article	
29 10 (commencing with Section 41850) of Chapter 5	
30 of Part 24 of Division 3 of Title 2 of the Education	
31 Code, and Small School District Transportation,	
32 pursuant to Article 4.5 (commencing with Section	
33 42290) of Chapter 7 of Part 24 of Division 3 of Title	
34 2 of the Education Code.....	167,598,000
35 Schedule:	
36 (1) 10.10.006-Pupil Transportation....	161,512,000
37 (2) 10.10.008-Small School District	
38 Bus Replacement.....	6,086,000
39 Provisions:	
40 1. Of the funds appropriated in this item, \$0 is for	
41 the purpose of providing a cost-of-living adjust-	
42 ment.	
43 2. An additional \$52,583,000 in expenditures for	
44 this item has been deferred until the 2010–11	
45 fiscal year.	

Item	Amount
6110-111-0046—For local assistance, Department of Education (from the Public Transportation Account, State Transportation Fund), Program 10.10.006-Instruction, for transfer to Section A of the State School Fund, Home to School Transportation, pursuant to Article 10 (commencing with Section 41850) of Chapter 5 of Part 24 of the Education Code, and Small School District Transportation, pursuant to Article 4.5 (commencing with Section 42290) of Chapter 7 of Part 24 of the Education Code.....	351,086,000
6110-111-3116—For local assistance, Department of Education (from the Mass Transportation Fund, State Transportation Fund), Program 10.10.006-Instruction, for transfer to Section A of the State School Fund, Home to School Transportation, pursuant to Article 10 (commencing with Section 41850) of Chapter 5 of Part 24 of the Education Code, and Small School District Transportation, pursuant to Article 4.5 (commencing with Section 42290) of Chapter 7 of Part 24 of the Education Code.....	47,447,000
6110-112-0890—For local assistance, Department of Education, Program 20.60.036-Public Charter Schools, payable from the Federal Trust Fund.....	45,579,000
6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of California's pupil testing program.....	93,285,000
Schedule:	
(1) 20.70.030.005-Assessment Review and Reporting.....	2,192,000
(2) 20.70.030.006-STAR Program.....	50,059,000
(3) 20.70.030.007-English Language Development Assessment.....	1,630,000
(4) 20.70.030.008-High School Exit Examination.....	7,200,000
(5) 20.70.030.209-Assessment Apportionments.....	32,204,000
(6) 20.70.030.015-California High School Proficiency Examination....	1,244,000
(7) Reimbursements.....	-1,244,000
Provisions:	
1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 3 (commencing with Section 48412) of Part 27 of Division 4 of Title 2 of the Education Code and Chapter 5 (commencing with Section 60600), Chapter 6 (commencing with Section	

Item	Amount
1	60800), Chapter 7 (commencing with Section
2	60810), and Chapter 9 (commencing with Sec-
3	tion 60850) of Part 33 of Division 4 of Title 2
4	of the Education Code.
5	2. The funds appropriated in Schedule (2) are pro-
6	vided for approved contract costs for the devel-
7	opment and administration of the California
8	Standards Tests, the Standards-Based Tests in
9	Spanish, the California Alternate Performance
10	Assessment (CAPA), the Designated Primary
11	Language Test, and the California Modified
12	Assessment, as part of the STAR Program. Dis-
13	trict apportionments provided in Schedule (5)
14	shall be \$5 per pupil for the CAPA.
15	3. The funds appropriated in Schedule (3) shall be
16	available for approved contract costs for admin-
17	istration of the California English Language
18	Development Test (CELDT) meeting the require-
19	ments of Chapter 7 (commencing with Section
20	60810) of Part 33 of Division 4 of Title 2 of the
21	Education Code. Incentive funding of \$5 per
22	pupil is provided in Schedule (5) for district ap-
23	portionments for the CELDT. As a condition of
24	receiving these funds, school districts must agree
25	to provide information determined to be neces-
26	sary to comply with the data collection and re-
27	porting requirements of the federal No Child
28	Left Behind Act of 2001 (P.L. 107-110) regard-
29	ing English language learners by the State De-
30	partment of Education.
31	4. The funds appropriated in Schedule (4) include
32	funds for approved contract costs for the admin-
33	istration of the California High School Exit Ex-
34	amination (CAHSEE) pursuant to Chapter 9
35	(commencing with Section 60850) of Part 33 of
36	Division 4 of Title 2 of the Education Code. The
37	State Board of Education shall establish the
38	amount of funding to be apportioned to school
39	districts for the CAHSEE. The amount of fund-
40	ing to be apportioned per test shall not be valid
41	without the approval of the Department of Fi-
42	nance.
43	5. The funds appropriated in Schedule (4) shall be
44	used for seven annual administrations of the
45	California High School Exit Examination. Grade
46	12 pupils may take up to five administrations of
47	the examination, grade 11 pupils may take up

Item	Amount
1 to two, and grade 10 pupils are required to take	
2 one.	
3 6. It is the intent of the Legislature that the State	
4 Department of Education (SDE) develop a plan	
5 to streamline existing programs to eliminate	
6 duplicative tests and minimize the instructional	
7 time lost to test administration. The SDE shall	
8 ensure that all statewide tests meet industry	
9 standards for validity and reliability.	
10 7. Funds provided to local educational agencies	
11 from Schedules (2), (3), (4), and (5) shall first	
12 be used to offset any state-mandated reim-	
13 bursable costs within the meaning of Section	
14 17556 of the Government Code, that otherwise	
15 may be claimed through the state mandates reim-	
16 bursement process for the STAR Program, the	
17 California English Language Development Test,	
18 and the California High School Exit Examina-	
19 tion. Local educational agencies receiving	
20 funding from these schedules shall reduce their	
21 estimated and actual mandate reimbursement	
22 claims by the amount of funding provided to	
23 them from these schedules.	
24 8. Notwithstanding Section 28.50, the Department	
25 of Finance may adjust Schedules (6) and (7) of	
26 this item to reflect changes in actual reimburse-	
27 ments from the contractor for the California	
28 High School Proficiency Exam.	
29 9. Federal funds provided in Item 6110-113-0890	
30 for statewide testing purposes shall be fully ex-	
31 pended before General Fund resources provided	
32 in this item are expended for the same purposes.	
33 10. The funds appropriated in Schedule (5) are pro-	
34 vided for approved district apportionment costs	
35 for the administration of assessments under the	
36 STAR Program, the California English Language	
37 Development Test, and the California High	
38 School Exit Exam. Of the funds in Schedule (5),	
39 \$7,070,000 is provided to fund mandated costs	
40 in excess of existing apportionment costs in-	
41 curred during the 2009–10 testing cycle.	
42 6110-113-0890—For local assistance, Department of	
43 Education-Title VI Flexibility and Accountability,	
44 payable from the Federal Trust Fund.....	24,010,000

Item	Amount
1 Schedule:	
2 (1) 20.60.030.030-Instructional Sup-	
3 port: Alternative Schools Account-	
4 ability Model.....	775,000
5 (2) 20.70.030.005-Instructional Sup-	
6 port: Assessment Review and Re-	
7 porting.....	600,000
8 (3) 20.70.030.006-Instructional Sup-	
9 port: STAR Program.....	5,433,000
10 (4) 20.70.030.007-Instructional Sup-	
11 port: English Language Develop-	
12 ment Test.....	10,480,000
13 (5) 20.70.030.008-Instructional Sup-	
14 port: High School Exit Examina-	
15 tion.....	6,372,000
16 (6) 20.70.030.029-Instructional Sup-	
17 port: High School Exit Examina-	
18 tion: Evaluation of Instruction.....	350,000
19 Provisions:	
20 1. Funds appropriated in Schedule (1) are provided	
21 for the continued development of the Alternative	
22 Schools Accountability Model to include alter-	
23 native schools within the state's system of ac-	
24 countability.	
25 2. Funds appropriated in Schedule (3) are provided	
26 for approved contract costs for the development	
27 and administration of the California Standards	
28 Tests, the Standards-Based Tests in Spanish, the	
29 California Modified Assessment, the California	
30 Alternate Performance Assessment (CAPA),	
31 and the Designated Primary Language Test, as	
32 part of the STAR Program.	
33 3. The funds appropriated in Schedule (4) shall be	
34 available for approved contract costs for admin-	
35 istration of the California English Language	
36 Development Test, consistent with the require-	
37 ments of Chapter 7 (commencing with Section	
38 60810) of Part 33 of Division 4 of Title 2 of the	
39 Education Code and Provision 3 of Item 6110-	
40 113-0001.	
41 4. Funds appropriated in Schedule (5) are provided	
42 for approved contract costs related to the Califor-	
43 nia High School Exit Examination, to be used	
44 consistent with Provision 4 of Item 6110-113-	
45 0001.	
46 5. Funds appropriated in Schedule (6) are for an	
47 evaluation of instruction in the standards covered	

Item	Amount
1 by the California High School Exit Examination	
2 in order to determine the progress of middle	
3 schools and high schools in implementing instruc-	
4 tion and curriculum aligned to those standards.	
5 6. Funds appropriated in Schedule (2) are for pro-	
6 viding local educational agencies information	
7 regarding federal requirements associated with	
8 assessments.	
9 7. Funds provided to local educational agencies	
10 from Schedules (3), (4), and (5) shall first be	
11 used to offset any state-mandated reimbursable	
12 cost, within the meaning of subdivision (e) of	
13 Section 17556 of the Government Code, that	
14 otherwise may be claimed through the state	
15 mandates reimbursement process for the STAR	
16 Program, the California English Language De-	
17 velopment Test, the California High School	
18 Exit Examination, and the California Alternate	
19 Performance Assessment. Local educational	
20 agencies receiving funding from these schedules	
21 shall reduce their estimated and actual mandate	
22 reimbursement claims by the amount of funding	
23 provided to them from these schedules.	
24 8. Of the funds appropriated in Schedule (5),	
25 \$1,200,000 is provided in one-time carryover	
26 funds.	
27 9. Federal funds provided in this item for statewide	
28 testing purposes shall be fully expended before	
29 General Fund resources provided in Item 6110-	
30 113-0001 are expended for the same purposes.	
31 6110-117-0001—For local assistance, State Department	
32 of Education, Program 10.70-Vocational Education,	
33 in lieu of the amount that otherwise would be appro-	
34 priated pursuant to subdivision (b) of Section 19632	
35 of the Business and Professions Code.....	514,000
36 Provisions:	
37 1. Of the funds appropriated by this item, \$45,000	
38 shall be available to support the California Asso-	
39 ciation of Student Councils.	
40 6110-119-0001—For local assistance, Department of	
41 Education (Proposition 98), for transfer to Section	
42 A of the State School Fund, Program 20.40.060-	
43 Educational Services for Foster Youth pursuant to	
44 Chapter 11.3 (commencing with Section 42920) of	
45 Part 24 of Division 3 of Title 2 of the Education	
46 Code.....	18,834,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item, \$0 is	
3 provided for the purpose of a cost-of-living ad-	
4 justment.	
5 2. The funds appropriated in this item reflect a re-	
6 duction to the base funding of 0.3 percent for a	
7 statewide decline in average daily attendance.	
8 6110-119-0890—For local assistance, Department of	
9 Education, Program 10.30.060.002-Title I Program	
10 for Neglected and Delinquent Children, payable from	
11 the Federal Trust Fund.....	2,461,000
12 6110-122-0001—For local assistance, Department of	
13 Education (Proposition 98), for transfer to Section	
14 A of the State School Fund, Program 20.40.090-	
15 Specialized Secondary Programs, pursuant to	
16 Chapter 6 (commencing with Section 58800) of Part	
17 31 of Division 4 of Title 2 of the Education Code....	6,104,000
18 Provisions:	
19 1. Of the funds appropriated in this item,	
20 \$1,500,000 shall be allocated to Specialized	
21 Secondary Programs established prior to the	
22 1991–92 fiscal year that operate in conjunction	
23 with the California State University.	
24 2. The funds appropriated in this item reflect a re-	
25 duction to the base funding of 0.3 percent for a	
26 statewide decline in average daily attendance.	
27 3. Of the amount appropriated in this item, \$0 is	
28 provided for a cost-of-living adjustment.	
29 6110-124-0001—For local assistance, Department of	
30 Education (Proposition 98), for transfer to Section	
31 A of the State School Fund, Program 10.80.010-	
32 Gifted and Talented Pupil Program established pur-	
33 suant to Chapter 8 (commencing with Section 52200)	
34 of Part 28 of Division 4 of Title 2 of the Education	
35 Code.....	50,885,000
36 Provisions:	
37 1. An additional \$4,294,000 in expenditures for	
38 this purpose has been deferred to the 2010–11	
39 fiscal year.	
40 2. Of the funds appropriated in this item, \$0 is for	
41 the purpose of providing a cost-of-living adjust-	
42 ment.	
43 3. The funds appropriated in this item reflect a re-	
44 duction to the base funding of 0.3 percent for a	
45 statewide decline in average daily attendance.	
46 6110-125-0001—For local assistance, Department of	
47 Education (Proposition 98).....	63,073,000

Item	Amount
1 Schedule:	
2 (1) 10.40.030.004-Refugee Children	
3 School Grant Program.....	1,649,000
4 (2) 20.10.006-English Language Acqui-	
5 sition Program, pursuant to Chapter	
6 4 (commencing with Section 400)	
7 of Part 1 of Division 1 of Title 1 of	
8 the Education Code.....	63,073,000
9 (3) Reimbursements.....	-1,649,000
10 Provisions:	
11 1. Of the funds appropriated in this item, \$0 is	
12 provided for the purpose of a cost-of-living ad-	
13 justment.	
14 2. The funds appropriated in this item reflect a re-	
15 duction to the base funding of 0.3 percent for a	
16 statewide decline in average daily attendance.	
17 6110-125-0890—For local assistance, Department of	
18 Education, payable from the Federal Trust Fund....	297,826,000
19 Schedule:	
20 (1) 10.30.010-Title I, Migrant Educa-	
21 tion.....	127,719,000
22 (2) 20.10.004-Title III, Language Ac-	
23 quisition.....	170,107,000
24 Provisions:	
25 1. Of the funds appropriated in Schedule (1), the	
26 Department of Education shall use no less than	
27 \$6,500,000 and up to \$7,100,000 for the Califor-	
28 nia Mini-Corps Program.	
29 6110-126-0890—For local assistance, Department of	
30 Education, Program 20.60.290-Instructional Support,	
31 Title I, Part B of the federal Elementary and Sec-	
32 ondary Education Act (Reading First program)	
33 payable from the Federal Trust Fund.....	47,974,000
34 Provisions:	
35 1. The funds appropriated in this item are for	
36 Reading First programs pursuant to Article 1	
37 (commencing with Section 51700) of Chapter	
38 5 of Part 28 of Division 4 of Title 2 of the Edu-	
39 cation Code. It is the intent of the Legislature	
40 that all participating school districts receive	
41 funding at the rates established in paragraph (3)	
42 of subdivision (c) of Section 51700 for six years.	
43 A participating school district shall not receive	
44 funding from this item for more than six years.	
45 2. Of the funds appropriated in this item,	
46 \$3,658,000 shall be available for Reading First's	

Item	Amount
1 statewide and regional infrastructure, including	
2 its six regional technical assistance centers.	
3 3. By May 1, 2010, the State Department of Educa-	
4 tion shall provide the Legislature with all of the	
5 following: (a) the number of school districts re-	
6 ceiving grants, (b) the number of K–3 teachers	
7 funded, (c) the number of K–12 special educa-	
8 tion teachers served, and (d) the average per-	
9 teacher grant amount.	
10 4. By May 1, 2010, the State Department of Educa-	
11 tion shall provide the Legislature with the follow-	
12 ing: (a) the number and percentage of all K–12	
13 special education teachers in Reading First	
14 schools receiving Reading First professional	
15 development for each year, 2001–02 to 2008–09,	
16 inclusive, and (b) the number and percentage of	
17 all K–12 special education classes in Reading	
18 First schools that have appropriate reading ma-	
19 terials purchased using the state’s instructional	
20 materials program as set forth in Article 3	
21 (commencing with Section 60240) of Chapter	
22 2 of Part 33 of Division 4 of Title 2 of the Edu-	
23 cation Code.	
24 6110-128-0001—For local assistance, Department of	
25 Education (Proposition 98), for transfer to Section	
26 A of the State School Fund, Program 10.30.070-	
27 Economic Impact Aid pursuant to Article 2 (com-	
28 mencing with Section 54020) of Chapter 1 of Part	
29 29 of Division 4 of Title 2 of the Education Code....	945,779,000
30 Provisions:	
31 1. Of the funds appropriated in this item, \$0 is	
32 provided for the purpose of a cost-of-living ad-	
33 justment.	
34 6110-130-0001—For local assistance, Department of	
35 Education, Program 20.60.100-Advancement Via	
36 Individual Determination.....	8,131,000
37 Provisions:	
38 1. Of the funds appropriated, \$1,170,000 is avail-	
39 able for administration of the Advancement Via	
40 Individual Determination (AVID) centers.	
41 6110-134-0890—For local assistance, Department of	
42 Education, payable from the Federal Trust Fund....	1,737,878,000
43 Schedule:	
44 (1) 10.30.006-Statewide System of	
45 School Support.....	10,000,000

Item	Amount
1 (2) 10.30.014-Title I, Corrective Ac-	
2 tion—Local Educational Agen-	
3 cies.....	54,872,000
4 (3) 10.30.004-School Improvement	
5 Grants, Corrective Action.....	61,462,000
6 (4) 10.30.060-Title I-ESEA.....	1,611,544,000
7 Provisions:	
8 1. In administering the accountability system re-	
9 quired by this item, the State Department of	
10 Education shall align the forms, processes, and	
11 procedures required of local educational agen-	
12 cies in a manner that they may be utilized for	
13 the purposes of implementing the Public Schools	
14 Accountability Act of 1999, as established by	
15 Chapter 6.1 (commencing with Section 52050)	
16 of Part 28 of Division 4 of Title 2 of the Educa-	
17 tion Code, so that duplication of effort is mini-	
18 mized at the local level.	
19 2. The funds appropriated in Schedule (1) shall be	
20 available for the purposes established by Article	
21 4.2 (commencing with Section 52059) of Chap-	
22 ter 6.1 of Part 28 of Division 4 of Title 2 of the	
23 Education Code.	
24 4. The State Department of Education shall provide	
25 to the Legislature, the Legislative Analyst's Of-	
26 fice, and the Department of Finance, a letter by	
27 April 15, 2010, reporting expenditures and antic-	
28 ipated savings for each schedule, based on	
29 available information.	
30 5. The funds appropriated in Schedules (2) and (3)	
31 shall be available for purposes established by	
32 Article 3.1 (commencing with Section	
33 52055.57(c)) of Chapter 6.1 of Part 28 of Divi-	
34 sion 4 of Title 2 of the Education Code.	
35 6. The funds appropriated in this item shall be	
36 considered offsetting revenues within the	
37 meaning of subdivision (e) of Section 17556 of	
38 the Government Code for any reimbursable	
39 mandated cost claims for district assistance and	
40 intervention teams and other technical assistance	
41 providers. Local educational agencies accepting	
42 funding from this item shall reduce their estimat-	
43 ed and actual mandate reimbursement claims by	
44 the amount of funding provided to them from	
45 this item.	

Item	Amount
1 6110-136-0890—For local assistance, Department of	
2 Education, Program 10.30-Instruction, payable from	
3 the Federal Trust Fund.....	14,190,000
4 Schedule:	
5 (1) 10.30.065-McKinney-Vento	
6 Homeless Children Education.....	7,193,000
7 (2) 10.30.030-Title I-Even Start Pro-	
8 gram.....	6,997,000
9 6110-137-0001—For local assistance, Department of	
10 Education (Proposition 98), for transfer to Section	
11 A of the State School Fund, Program 20.60.260-In-	
12 structional Support, Mathematics and Reading Pro-	
13 fessional Development Program.....	56,728,000
14 Provisions:	
15 1. The funds appropriated in this item shall be for	
16 allocation to local educational agencies that	
17 participate in the Mathematics and Reading	
18 Professional Development Program established	
19 pursuant to Article 3 (commencing with Section	
20 99230) of Chapter 5 of Part 65 of Division 14	
21 of Title 3 of the Education Code.	
22 2. Within 30 days of the enactment of this act, the	
23 Superintendent of Public Instruction shall calcu-	
24 late the percentage of teachers eligible for	
25 funding based on the funds appropriated in this	
26 item. Prior to notifying local educational agen-	
27 cies of this percentage, the Superintendent of	
28 Public Instruction shall submit the calculation	
29 to the Department of Finance for verification.	
30 3. Of the funds appropriated in this item,	
31 \$25,000,000 is to provide professional develop-	
32 ment to address the needs of teachers of English	
33 learners pursuant to Chapter 524 of the Statutes	
34 of 2006.	
35 6110-137-0890—For local assistance, Department of	
36 Education, Program 20.10.005-Rural and Low In-	
37 come Schools Grant, payable from the Federal Trust	
38 Fund.....	1,203,000
39 6110-140-0001—For local assistance, Department of	
40 Education (Proposition 98), Program 20-Instructional	
41 Support.....	0
42 Schedule:	
43 (1) 20.80.001-Student Friendly Ser-	
44 vices.....	500,000
45 (2) 20.90.001.020-California School	
46 Information Services Administra-	
47 tion.....	4,444,000

Item	Amount
1 (3) 20.90.001.030-California School	
2 Information Services Administra-	
3 tion Independent Project Over-	
4 sight.....	150,000
5 (4) Amount payable from the Educa-	
6 tional Telecommunication Fund	
7 (Item 6110-140-0349).....	-5,094,000
8 Provisions:	
9 1. The Superintendent of Public Instruction shall	
10 allocate the funds appropriated in Schedule (1)	
11 for the Student Friendly Services program.	
12 2. The funds appropriated in Schedule (2) shall be	
13 for allocation to the Fiscal Crisis and Manage-	
14 ment Assistance Team for costs associated with	
15 administration of the California School Informa-	
16 tion Services project.	
17 3. The Superintendent of Public Instruction shall	
18 allocate the funds appropriated in Schedule (3)	
19 to the Sacramento County Office of Education,	
20 which shall use the funds to contract for indepen-	
21 dent project oversight of the California School	
22 Information Services (CSIS) program. The inde-	
23 pendent project oversight shall include the sub-	
24 mission of quarterly project reports on the	
25 progress of the CSIS program to the Legislature,	
26 the Department of Finance, the Superintendent	
27 of Public Instruction, the State Board of Educa-	
28 tion, the Governor, the Legislative Analyst's	
29 Office, and the Fiscal Crisis and Management	
30 Assistance Team for the duration of the program	
31 implementation. These reports shall include, but	
32 not be limited to, information on: (a) CSIS ca-	
33 pacity for additional district cohorts, (b) readi-	
34 ness of self-identified districts for participation	
35 in new CSIS cohorts, (c) CSIS operations bud-	
36 get, and (d) CSIS readiness to implement addi-	
37 tional phases of state reporting and records	
38 transfer.	
39 4. Of the funds appropriated in Schedule (2),	
40 \$545,000 is available on a three-year limited-	
41 term basis to support positions and administra-	
42 tive costs associated with the implementation	
43 plan developed pursuant to Provision 5 of Item	
44 6110-101-0349 of the Budget Act of 2006 (Chs.	
45 47 and 48, Stats. 2006).	
46 5. The State Department of Education and CSIS	
47 shall jointly report by October 1, 2009, to the	

Item	Amount
1 Department of Finance, the Legislative Analyst's	
2 Office, and the budget committees of the Legis-	
3 lature on the workload activities performed by	
4 each entity to prepare for the implementation of	
5 CALPADS.	
6 6110-140-0349—For local assistance, Department of	
7 Education, for payment to Item 6110-140-0001,	
8 payable from the Educational Telecommunication	
9 Fund.....	5,094,000
10 6110-144-0001—For local assistance, Department of	
11 Education (Proposition 98), Program 20.60.270-	
12 Administrator Training Program pursuant to Article	
13 4.6 (commencing with Section 44510) of Chapter 3	
14 of Part 25 of Division 3 of Title 2 of the Education	
15 Code.....	4,900,000
16 Provisions:	
17 1. Of the funds appropriated in this item, up to	
18 \$1,000,000 shall be available for the Chief	
19 Business Officer Training Program pursuant to	
20 Article 4.8 (commencing with Section 44518)	
21 of Chapter 3 of Part 25 of Division 3 of Title 2	
22 of the Education Code. In addition to funding	
23 new eligible candidates, funds allocated pursuant	
24 to this paragraph may be used for reimbursement	
25 of eligible candidates approved by the State	
26 Board of Education and enrolled in an approved	
27 Chief Business Officer Training Program on or	
28 after May 2006.	
29 6110-150-0001—For local assistance, Department of	
30 Education (Proposition 98), for transfer to Section	
31 A of the State School Fund, Program 10.30.051-	
32 American Indian Early Childhood Education Pro-	
33 gram established pursuant to Chapter 6.5 (commenc-	
34 ing with Section 52060) of Part 28 of Division 4 of	
35 Title 2 of the Education Code.....	662,000
36 Provisions:	
37 1. Of the funds appropriated in this item, \$0 is	
38 provided for the purpose of a cost-of-living ad-	
39 justment.	
40 6110-151-0001—For support of the Department of Edu-	
41 cation (Proposition 98), Program 10.30.050-Ameri-	
42 can Indian Education Centers established pursuant	
43 to Article 6 (commencing with Section 33380) of	
44 Chapter 3 of Part 20 of Division 2 of Title 2 of the	
45 Education Code.....	4,540,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item, \$0 is	
3 provided for the purpose of a cost-of-living ad-	
4 justment.	
5 6110-152-0001—For local assistance, Department of	
6 Education, Program 10.30.050-American Indian	
7 Education Centers pursuant to Article 6 (commenc-	
8 ing with Section 33380) of Chapter 3 of Part 20 of	
9 Division 2 of Title 2 of the Education Code.....	376,000
10 6110-156-0001—For local assistance, Department of	
11 Education (Proposition 98), Program 10.50.010-In-	
12 struction, for transfer to Section A of the State	
13 School Fund, for allocation by the Superintendent	
14 of Public Instruction to school districts, county of-	
15 fices of education, and other agencies for the purpos-	
16 es of Proposition 98 educational programs funded	
17 by this item, in lieu of the amount that otherwise	
18 would be appropriated pursuant to statute.....	745,978,000
19 Schedule:	
20 (1) 10.50.010.001-Adult Education....	745,978,000
21 (2) 10.50.010.008-Remedial education	
22 services for participants in the Cal-	
23 WORKs program.....	8,739,000
24 (3) Reimbursements-CalWORKs.....	-8,739,000
25 Provisions:	
26 1. Credit for participating in adult education classes	
27 or programs may be generated by a special day	
28 class pupil only for days in which the pupil has	
29 met the minimum day requirements set forth in	
30 Section 46141 of the Education Code.	
31 2. The funds appropriated in Schedule (2) consti-	
32 tute the funding for both remedial education and	
33 job training services for participants in the Cal-	
34 WORKs program (Article 3.2 (commencing with	
35 Section 11320) of Chapter 2 of Part 3 of Divi-	
36 sion 9 of the Welfare and Institutions Code).	
37 Funds shall be apportioned by the Superinten-	
38 dent of Public Instruction for direct instructional	
39 costs only to school districts and regional occu-	
40 pational centers and programs (ROC/Ps) that	
41 certify that they are unable to provide education-	
42 al services to CalWORKs recipients within their	
43 adult education block entitlement or ROC/P	
44 block entitlement, or both. Allocations shall be	
45 distributed by the Superintendent of Public In-	
46 struction as equal statewide dollar amounts,	

Item	Amount
1	based on the number of CalWORKs-eligible
2	family members served in the county.
3	3. Providers receiving funds under this item for
4	adult basic education, English as a Second Lan-
5	guage, and English as a Second Language-Citi-
6	zenship for legal permanent residents, shall, to
7	the extent possible, grant priority for services to
8	immigrants facing the loss of federal benefits
9	under the federal Personal Responsibility and
10	Work Opportunity Reconciliation Act of 1996
11	(P.L. 104-193). Citizenship and naturalization
12	preparation services funded by this item shall
13	include, to the extent consistent with applicable
14	federal law, all of the following: (a) outreach
15	services, (b) assessment of skills, (c) instruction
16	and curriculum development, (d) professional
17	development, (e) citizenship testing, (f) natural-
18	ization preparation and assistance, and (g) region-
19	al and state coordination and program evalua-
20	tion.
21	4. The funds appropriated in Schedule (2) shall be
22	subject to the following:
23	(a) The funds shall be used only for educational
24	activities for welfare recipient students and
25	those in transition off of welfare. The educa-
26	tional activities shall be limited to those de-
27	signed to increase self-sufficiency, job
28	training, and work. These funds shall be
29	used to supplement and not supplant existing
30	funds and services provided for welfare re-
31	cipient students and those in transition off
32	of welfare.
33	(b) Notwithstanding any other provision of law,
34	each local educational agency's individual
35	cap for the average daily attendance of adult
36	education and regional occupational centers
37	and programs (ROC/Ps) shall not be in-
38	creased as a result of the appropriations
39	made by this section.
40	(c) Funds may be claimed by local educational
41	agencies for services provided to welfare
42	recipient students and those in transition off
43	of welfare pursuant to this section only if all
44	of the following occur:
45	(1) Each local educational agency has met
46	the terms of the interagency agreement
47	between the State Department of Educa-

Item	Amount
1	tion and the State Department of Social
2	Services pursuant to Provision 2.
3	(2) Each local educational agency has fully
4	claimed its respective adult education
5	or ROC/Ps average daily attendance cap
6	for the current year.
7	(3) Each local educational agency has
8	claimed the maximum allowable funds
9	available under the interagency agree-
10	ment pursuant to Provision 2.
11	(d) Each local educational agency shall be reim-
12	bursed at the same rate as it would otherwise
13	receive for services provided pursuant to
14	this item or Item 6110-105-0001 or pursuant
15	to Section 1.80, and shall comply with the
16	program requirements for adult education
17	pursuant to Chapter 10 (commencing with
18	Section 52500) of Part 28 of Division 4 of
19	Title 2 of the Education Code, and ROC/Ps
20	requirements pursuant to Article 1 (com-
21	mencing with Section 52300) of, and Article
22	1.5 (commencing with Section 52335) of,
23	Chapter 9 of Part 28 of Division 4 of Title
24	2 of the Education Code, respectively.
25	(e) Notwithstanding any other provision of law,
26	funds appropriated in this section for average
27	daily attendance (ADA) generated by partic-
28	ipants in the CalWORKs program may be
29	apportioned on an advance basis to local
30	educational agencies based on anticipated
31	units of ADA if a prior application for this
32	additional ADA funding has been approved
33	by the Superintendent of Public Instruction.
34	(f) The Legislature finds the need for good in-
35	formation on the role of local educational
36	agencies in providing services to individuals
37	who are eligible for or recipients of Cal-
38	WORKs assistance. This information in-
39	cludes the extent to which local educational
40	programs serve public assistance recipients
41	and the impact these services have on the
42	recipients' ability to find jobs and become
43	self-supporting.
44	(g) The State Department of Education shall
45	develop a data and accountability system to
46	obtain information on education and job
47	training services provided through state-

Item	Amount
1 funded adult education programs and regional	
2 al occupational centers and programs. The	
3 system shall collect information on (1) program	
4 funding levels and sources, (2) characteristics	
5 of participants, and (3) pupil and	
6 program outcomes. The department shall	
7 work with the office of the State Chief Information	
8 Officer and Legislative Analyst's	
9 Office in determining the specific data elements	
10 of the system and shall meet all information	
11 technology reporting requirements	
12 of the State Chief Information Officer.	
13 (h) As a condition of receiving funds provided	
14 in Schedule (2) or any General Fund appropriation	
15 made to the State Department of	
16 Education specifically for education and	
17 training services to welfare recipient students	
18 and those in transition off of welfare,	
19 local adult education programs and regional	
20 occupational centers and programs shall	
21 collect program and participant data as described	
22 in this item and as required by the	
23 State Department of Education. The State	
24 Department of Education shall require that	
25 local providers submit to the state aggregate	
26 data for the period July 1, 2009, to June 30,	
27 2010, inclusive.	
28 5. Of the funds appropriated in this item,	
29 \$19,314,000 is provided for increases in average	
30 daily attendance. If growth funds are insufficient,	
31 the State Department of Education may adjust	
32 the per-pupil growth rates to conform to available	
33 funds. Additionally, \$0 is for the purpose	
34 of providing a cost-of-living adjustment.	
35 6. An additional \$45,896,000 in expenditures for	
36 this item has been deferred until the 2010–11	
37 fiscal year.	
38 6110-156-0890—For local assistance, Department of	
39 Education, Program 10.50.010.001-Adult Education,	
40 payable from the Federal Trust Fund.....	75,126,000
41 Provisions:	
42 1. Under any grant awarded by the State Department	
43 of Education under this item to a qualifying	
44 community-based organization to provide adult	
45 basic education in English as a Second Language	
46 and English as a Second Language-Citizenship	
47 classes, the department shall make an initial	

Item	Amount
1	payment to the organization of 25 percent of the
2	amount of the grant. In order to qualify for an
3	advance payment, a community-based organiza-
4	tion shall submit an expenditure plan and shall
5	guarantee that appropriate standards of educa-
6	tional quality and fiscal accountability are
7	maintained. In addition, reimbursement of claims
8	shall be distributed on a quarterly basis. The
9	department shall withhold 10 percent of the final
10	payment of a grant as described in this provision
11	until all claims for that community-based orga-
12	nization have been submitted for final payment.
13	2. (a) Notwithstanding any other provision of law,
14	all nonlocal educational agencies (non-LEA)
15	receiving greater than \$500,000 pursuant to
16	this item shall submit an annual organization-
17	al audit, as specified, to the State Depart-
18	ment of Education, Office of External Au-
19	dits.
20	All audits shall be performed by one of
21	the following: (1) a certified public accoun-
22	tant possessing a valid license to practice
23	within California, (2) a member of the State
24	Department of Education's staff of auditors,
25	or (3) in-house auditors, if the entity receiv-
26	ing funds pursuant to this item is a public
27	agency, and if the public agency has internal
28	staff that performs auditing functions and
29	meets the tests of independence found in
30	Government Auditing Standards issued by
31	the Comptroller General of the United
32	States.
33	The audit shall be in accordance with State
34	Department of Education audit guidelines
35	and Office of Management and Budget
36	(OMB), Circular No. A-133, Audits of
37	States, Local Governments, and Non-Profit
38	Organizations.
39	Non-LEA entities receiving funds pursuant
40	to this item shall submit the annual audit no
41	later than six months from the end of the
42	agency fiscal year. If, for any reason, the
43	contract is terminated during the contract
44	period, the audit shall cover the period from
45	the beginning of the contract through the
46	date of termination.

Item	Amount
1	Non-LEA entities receiving funds pursuant
2	to this item shall be held liable for all State
3	Department of Education costs incurred in
4	obtaining an independent audit if the contrac-
5	tor fails to produce or submit an acceptable
6	audit.
7	(b) Notwithstanding any other provision of law,
8	the State Department of Education shall an-
9	nually submit to the Governor, Joint Legisla-
10	tive Budget Committee, and Joint Legisla-
11	tive Audit Committee limited-scope audit
12	reports of all subrecipients it is responsible
13	for monitoring that receive between \$25,000
14	and \$300,000 of federal awards, and that do
15	not have an organizationwide audit per-
16	formed. These limited-scope audits shall be
17	conducted in accordance with the State De-
18	partment of Education audit guidelines and
19	OMB, Circular No. A-133. The State Depart-
20	ment of Education may charge audit costs
21	to applicable federal awards, as authorized
22	by OMB, Circular No. A-133 Section
23	230(b)(2).
24	The limited-scope audits shall include
25	agreed-upon procedures engagements con-
26	ducted in accordance with either American
27	Institute of Certified Public Accountants
28	(AICPA) generally accepted auditing stan-
29	dards or attestation standards, and address
30	one or more of the following types of com-
31	pliance requirements: allowed or unallowed
32	activities, allowable costs and cost princi-
33	ples, eligibility, matching, level of effort,
34	earmarking, and reporting.
35	The State Department of Education shall
36	contract for the limited-scope audits with a
37	certified public accountant possessing a
38	valid license to practice within the state or
39	with an independent auditor.
40	3. On or before March 1 of each year, the State
41	Department of Education shall report to the ap-
42	propriate subcommittees of the Assembly
43	Committee on Budget and the Senate Committee
44	on Budget and Fiscal Review on the following
45	aspects of Title II of the federal Workforce In-
46	vestment Act of 1998: (a) the makeup of those
47	adult education providers that applied for com-

Item	Amount
<p>petitive grants under Title II and those that obtained grants, by size, geographic location, and type (school districts, community colleges, community-based organizations, or other local entities), (b) the extent to which participating programs were able to meet planned performance targets, and (c) a breakdown of the types of courses (English as a Second Language (ESL), ESL-Citizenship, adult basic education, or adult secondary education) included in the performance targets of participating agencies.</p> <p>It is the intent of the Legislature that the Legislature and the department utilize the information provided pursuant to this provision to (a) evaluate whether any changes need to be made to improve the implementation of the accountability-based funding system under Title II and (b) evaluate the feasibility of any future expansion of the accountability-based funding system using state funds.</p> <p>4. The State Department of Education shall continue to ensure that outcome measures for State Department of Mental Health and State Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in the current fiscal year and beyond to the full extent authorized under federal law. The State Department of Education shall also consult with the State Department of Mental Health, State Department of Developmental Services, and Department of Finance for this purpose.</p> <p>6110-158-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code, Program 10.50.010.002-Adults in Correctional Facilities.....</p>	<p>18,670,000</p>
Provisions:	
<p>1. Notwithstanding Section 41841.5 of the Education Code, or any other provision of law, all of the following shall apply:</p> <p>(a) The amount appropriated in this item and any amount allocated for this program in this act shall be the only funds available for allocation by the Superintendent of Public</p>	

Item	Amount
1 Instruction to school districts or county of-	
2 fices of education for the Adults in Correc-	
3 tional Facilities Program.	
4 (b) The amount appropriated in this item shall	
5 be allocated based upon prior year rather	
6 than current year expenditures.	
7 (c) Funding distributed to each local educational	
8 agency (LEA) for reimbursement of services	
9 provided in the prior fiscal year for the	
10 Adults in Correctional Facilities Program	
11 shall be limited to the amount received by	
12 the agency for services provided in the	
13 2007–08 fiscal year. Funding shall be re-	
14 duced or eliminated, as appropriate, for any	
15 LEA that reduces or eliminates services	
16 provided under this program in the prior	
17 fiscal year, as compared to the level of ser-	
18 vices provided in the 2007–08 fiscal year.	
19 Any funds remaining as a result of those	
20 decreased levels of service shall be allocated	
21 to provide support for new programs in ac-	
22 cordance with Section 41841.8 of the Edu-	
23 cation Code.	
24 (d) Funding appropriated in this item for growth	
25 in average daily attendance (ADA) first shall	
26 be allocated to programs that are funded for	
27 20 units or less of ADA, up to a maximum	
28 of 20 additional units of ADA per program.	
29 2. \$455,000 is provided for increases in average	
30 daily attendance. If growth funds are insufficient,	
31 the State Department of Education may adjust	
32 the per-pupil growth rates to conform to avail-	
33 able funds. Additionally, \$0 is for the purpose	
34 of providing a cost-of-living adjustment.	
35 6110-161-0001—For local assistance, Department of	
36 Education (Proposition 98), Program 10.60-Special	
37 Education Programs for Exceptional Children.....	3,186,060,000
38 Schedule:	
39 (1) 10.60.050.003-Special education	
40 instruction.....	3,115,415,000
41 (2) 10.60.050.080-Early Education	
42 Program for Individuals with Excep-	
43 tional Needs.....	85,040,000
44 (3) Reimbursements for Early Educa-	
45 tion Program, Part C.....	-14,395,000

Item	Amount
1	Provisions:
2	1. Funds appropriated by this item are for transfer
3	by the Controller to Section A of the State
4	School Fund, in lieu of the amount that other-
5	wise would be appropriated for transfer from
6	the General Fund in the State Treasury to Section
7	A of the State School Fund for the 2009–10 fis-
8	cal year pursuant to Sections 14002 and 41301
9	of the Education Code, for apportionment pur-
10	suant to Part 30 (commencing with Section
11	56000) of Division 4 of Title 2 of the Education
12	Code, superseding all prior law.
13	2. Of the funds appropriated in Schedule (1), up to
14	\$13,154,000, plus any cost-of-living adjustment,
15	shall be available for the purchase, repair, and
16	inventory maintenance of specialized books,
17	materials, and equipment for pupils with low-
18	incidence disabilities, as defined in Section
19	56026.5 of the Education Code.
20	3. Of the funds appropriated in Schedule (1), up to
21	\$10,049,000, plus any cost-of-living adjustment,
22	shall be available for the purposes of vocational
23	training and job placement for special education
24	pupils through Project Workability I pursuant
25	to Article 3 (commencing with Section 56470)
26	of Chapter 4.5 of Part 30 of Division 4 of Title
27	2 of the Education Code. As a condition of re-
28	ceiving these funds, each local educational
29	agency shall certify that the amount of nonfeder-
30	al resources, exclusive of funds received pur-
31	suant to this provision, devoted to the provision
32	of vocational education for special education
33	pupils shall be maintained at or above the level
34	provided in the 1984–85 fiscal year. The Super-
35	intendent of Public Instruction may waive this
36	requirement for local educational agencies that
37	demonstrate that the requirement would impose
38	a severe hardship.
39	4. Of the funds appropriated in Schedule (1), up to
40	\$5,242,000, plus any cost-of-living adjustment
41	(COLA), shall be available for regional occupa-
42	tional centers and programs that serve pupils
43	having disabilities; up to \$87,640,000, plus any
44	COLA, shall be available for regionalized pro-
45	gram specialist services; and up to \$2,597,000,
46	plus any COLA, shall be available for small
47	special education local plan areas (SELPAs)

Item	Amount
1	pursuant to Section 56836.24 of the Education
2	Code.
3	5. Of the funds appropriated in Schedule (1), up to
4	\$3,000,000 is provided for extraordinary costs
5	associated with single placements in nonpublic,
6	nonsectarian schools, pursuant to Section
7	56836.21 of the Education Code. Pursuant to
8	legislation, these funds shall also provide reim-
9	bursement for costs associated with pupils resid-
10	ing in licensed children's institutes.
11	6. Of the funds appropriated in Schedule (1), up to
12	\$205,022,000, plus any cost-of-living adjustment
13	(COLA), is available to fund the costs of chil-
14	dren placed in licensed children's institutions
15	who attend nonpublic schools based on the
16	funding formula authorized in Chapter 914 of
17	the Statutes of 2004.
18	7. Funds available for infant units shall be allocated
19	with the following average number of pupils per
20	unit:
21	(a) For special classes and centers—16.
22	(b) For resource specialist programs—24.
23	(c) For designated instructional services—16.
24	8. Notwithstanding any other provision of law,
25	early education programs for infants and toddlers
26	shall be offered for 200 days. Funds appropriated
27	in Schedule (2) shall be allocated by the State
28	Department of Education for the 2009–10 fiscal
29	year to those programs receiving allocations for
30	instructional units pursuant to Section 56432 of
31	the Education Code for the Early Education
32	Program for Individuals with Exceptional Needs
33	operated pursuant to Chapter 4.4 (commencing
34	with Section 56425) of Part 30 of Division 4 of
35	Title 2 of the Education Code, based on comput-
36	ing 200-day entitlements. Notwithstanding any
37	other provision of law, funds in Schedule (2)
38	shall be used only for the purposes specified in
39	Provisions 10 and 11.
40	9. Notwithstanding any other provision of law,
41	state funds appropriated in Schedule (2) in ex-
42	cess of the amount necessary to fund the
43	deficited entitlements pursuant to Section 56432
44	of the Education Code and Provision 10 shall
45	be available for allocation by the State Depart-
46	ment of Education to local educational agencies
47	for the operation of programs serving solely low-

Item	Amount
1 incidence infants and toddlers pursuant to Title	
2 14 (commencing with Section 95000) of the	
3 Government Code. These funds shall be allocat-	
4 ed to each local educational agency for each	
5 solely low-incidence child through age two in	
6 excess of the number of solely low-incidence	
7 children through age two served by the local	
8 educational agency during the 1992–93 fiscal	
9 year and reported on the April 1993 pupil count.	
10 These funds shall only be allocated if the amount	
11 of reimbursement received from the State Depart-	
12 ment of Developmental Services is insufficient	
13 to fully fund the costs of operating the Early In-	
14 tervention Program, as authorized by Title 14	
15 (commencing with Section 95000) of the Gov-	
16 ernment Code.	
17 10. The State Department of Education, through	
18 coordination with the special education local	
19 plan areas, shall ensure local interagency coordi-	
20 nation and collaboration in the provision of early	
21 intervention services, including local training	
22 activities, child-find activities, public awareness,	
23 and the family resource center activities.	
24 11. Funds appropriated in this item, unless otherwise	
25 specified, are available for the sole purpose of	
26 funding 2009–10 special education program	
27 costs and shall not be used to fund any prior year	
28 adjustments, claims, or costs.	
29 12. Of the amount provided in Schedule (1), up to	
30 \$188,000, plus any cost-of-living adjustment,	
31 shall be available to fully fund the declining en-	
32 rollment of necessary small special education	
33 local plan areas pursuant to Chapter 551 of the	
34 Statutes of 2001.	
35 13. Pursuant to Section 56427 of the Education	
36 Code, of the funds appropriated in Schedule (1)	
37 of this item, up to \$2,324,000 may be used to	
38 provide funding for infant programs, and may	
39 be used for those programs that do not qualify	
40 for funding pursuant to Section 56432 of the	
41 Education Code.	
42 14. Of the funds appropriated in Schedule (1), up to	
43 \$29,478,000 shall be allocated to local education-	
44 al agencies for the purposes of Project Workabil-	
45 ity I.	
46 15. Of the funds appropriated in Schedule (1), up to	
47 \$1,700,000 shall be used to provide specialized	

Item	Amount
1	services to pupils with low-incidence disabilities,
2	as defined in Section 56026.5 of the Education
3	Code.
4	16. Of the funds appropriated in Schedule (1), up to
5	\$1,117,000 shall be used for a personnel devel-
6	opment program. This program shall include
7	state-sponsored staff development for special
8	education personnel to have the necessary con-
9	tent knowledge and skills to serve children with
10	disabilities. This funding may include training
11	and services targeting special education teachers
12	and related service personnel that teach core
13	academic or multiple subjects to meet the appli-
14	cable special education requirements of the Indi-
15	viduals with Disabilities Education Improvement
16	Act of 2004 (20 U.S.C. Sec. 1400 et seq.).
17	17. Of the funds appropriated in Schedule (1), up to
18	\$200,000 shall be used for research and training
19	in cross-cultural assessments.
20	18. Of the amount specified in Schedule (1), up to
21	\$31,000,000 shall be used to provide mental
22	health services required by an individual educa-
23	tion plan pursuant to the federal Individuals with
24	Disabilities Education Improvement Act of 2004
25	(20 U.S.C. Sec. 1400 et seq.) and pursuant to
26	Chapter 493 of the Statutes of 2004.
27	19. Of the amount provided in Schedule (1), \$0 is
28	provided for cost-of-living adjustments.
29	20. Of the amount provided in Schedule (2), \$0 is
30	provided for cost-of-living adjustments.
31	21. Of the amount appropriated in this item, up to
32	\$1,480,000 is available for the state's share of
33	costs in the settlement of Emma C. v. Delaine
34	Eastin, et al. (N.D. Cal. No. C96-4179TEH).
35	The State Department of Education shall report
36	by January 1, 2010, to the fiscal committees of
37	both houses of the Legislature, the Department
38	of Finance, and the Legislative Analyst's Office
39	on the planned use of the additional special edu-
40	cation funds provided to the Ravenswood Ele-
41	mentary School District pursuant to this settle-
42	ment. The report shall also provide the State
43	Department of Education's best estimate of when
44	this supplemental funding will no longer be re-
45	quired by the court. The State Department of
46	Education shall comply with the requirements
47	of Section 948 of the Government Code in any

Item	Amount
1	further request for funds to satisfy this settle-
2	ment.
3	22. Of the funds appropriated in this item, up to
4	\$2,500,000 shall be allocated directly to special
5	education local plan areas for a personnel devel-
6	opment program that meets the highly qualified
7	teacher requirements and ensures that all person-
8	nel necessary to carry out this part are appropri-
9	ately and adequately prepared, subject to the re-
10	quirements of paragraph (14) of subdivision (a)
11	of Section 612 of the federal Individuals with
12	Disabilities Education Improvement Act of 2004
13	(20 U.S.C. Sec. 1400 et seq.), and Section 2122
14	of the federal Elementary and Secondary Educa-
15	tion Act of 1965 (20 U.S.C. Sec. 6301 et seq.).
16	The local in-service programs shall include a
17	parent training component and may include a
18	staff training component, and may include a
19	special education teacher component for special
20	education service personnel and paraprofession-
21	als, consistent with state certification and licens-
22	ing requirements. Use of these funds shall be
23	described in the local plans. These funds may
24	be used to provide training in alternative dispute
25	resolution and the local mediation of disputes.
26	All programs are to include evaluation compo-
27	nents.
28	23. Notwithstanding any other provision of law,
29	state funds appropriated in Schedule (1) in ex-
30	cess of the amount necessary to fund the defined
31	entitlement shall be to fulfill other shortages in
32	entitlements budgeted in this schedule by the
33	State Department of Education, upon Depart-
34	ment of Finance approval, to any program
35	funded under Schedule (1).
36	24. The funds appropriated in this item reflect a re-
37	duction to the base funding of 0.3 percent for a
38	statewide decline in average daily attendance.
39	25. Of the funds appropriated in Schedule (1), the
40	amount resulting from increases in federal funds
41	reflected in the calculation performed in para-
42	graph (1) of subdivision (c) of Section 56836.08
43	of the Education Code shall be allocated based
44	on an equal amount per average daily attendance
45	and added to each special education local plan
46	area's base funding, consistent with paragraphs
47	(1) to (4), inclusive, of subdivision (b) of Section

Item	Amount
1 56836.158 of the Education Code. This amount	
2 may be up to \$32,300,000 less adjustments for	
3 state operations and preschool. When the final	
4 amount is determined, the State Department of	
5 Education shall provide this information to the	
6 Department of Finance and the budget commit-	
7 tees of each house of the Legislature.	
8 26. Of the funds appropriated in Schedule (1) of this	
9 item, \$65,000,000 is available, pursuant to legis-	
10 lation enacting a settlement agreement for the	
11 Behavioral Intervention Plan Hughes Bill Man-	
12 date, as an ongoing increase to the special edu-	
13 cation funding model established by Chapter	
14 854, Statutes of 1997.	
15 6110-161-0890—For local assistance, Department of	
16 Education, payable from the Federal Trust Fund,	
17 Program 10.60-Special Education Programs for	
18 Exceptional Children.....	1,205,067,000
19 Schedule:	
20 (1) 10.60.050.012-Local Agency	
21 Entitlements, IDEA Special Ed-	
22 ucation.....	1,026,258,000
23 (2) 10.60.050.013-State Agency Entitle-	
24 ments, IDEA Special Education....	1,821,000
25 (3) 10.60.050.015-IDEA, Local Entitle-	
26 ments, Preschool Program.....	63,437,000
27 (4) 10.60.050.021-IDEA, State Level	
28 Activities.....	70,720,000
29 (5) 10.60.050.030-P.L. 99-457, Pre-	
30 school Grant Program.....	37,841,000
31 (6) 10.60.050.031-IDEA, State Im-	
32 provement Grant, Special Educa-	
33 tion.....	2,196,000
34 (7) 10.60.050.032-IDEA, Family Em-	
35 powerment Centers.....	2,794,000
36 Provisions:	
37 1. If the funds for Part B of the federal Individuals	
38 with Disabilities Education Act (20 U.S.C. Sec.	
39 1400 et seq.) (IDEA) that are actually received	
40 by the state exceed \$1,198,276,000, at least 95	
41 percent of the funds received in excess of that	
42 amount shall be allocated for local entitlements	
43 and to state agencies with approved local plans.	
44 Up to 5 percent of the amount received in excess	
45 of \$1,198,276,000 may be used for state admin-	
46 istrative expenses upon approval of the Depart-	
47 ment of Finance. If the funds for Part B of the	

Item	Amount
1	IDEA that are actually received by the state are
2	less than \$1,198,276,000, the reduction shall be
3	taken in other state-level activities.
4	2. The funds appropriated in Schedule (2) shall be
5	distributed to state-operated programs serving
6	disabled children from 3 to 21 years of age, in-
7	clusive. In accordance with federal law, the
8	funds appropriated in Schedules (1) and (2) shall
9	be distributed to local and state agencies on the
10	basis of the federal Individuals with Disabilities
11	Education Act (20 U.S.C. Sec. 1400 et seq.)
12	permanent formula.
13	4. Of the funds appropriated in Schedule (4) up to
14	\$300,000 shall be used to develop and test pro-
15	cedures, materials, and training for alternative
16	dispute resolution in special education.
17	5. Of the funds appropriated by Schedule (5) for
18	the Preschool Grant Program, \$1,228,000 shall
19	be used for in-service training and shall include
20	a parent training component and may, in addi-
21	tion, include a staff training program. These
22	funds may be used to provide training in alterna-
23	tive dispute resolution and the local mediation
24	of disputes. This program shall include state-
25	sponsored and local components.
26	6. Of the funds appropriated in this item,
27	\$1,420,000 is available for local assistance
28	grants to monitor local educational agency
29	compliance with state and federal laws and reg-
30	ulations governing special education. This
31	funding level is to be used to continue the facil-
32	itated reviews and, to the extent consistent with
33	the key performance indicators developed by
34	the State Department of Education, these activi-
35	ties focus on local educational agencies identi-
36	fied by the United States Department of Educa-
37	tion's Office of Special Education Programs.
38	7. The funds appropriated in Schedule (7) shall be
39	used for the purposes of Family Empowerment
40	Centers on Disability pursuant to Chapter 690
41	of the Statutes of 2001.
42	8. Notwithstanding the notification requirements
43	listed in subdivision (d) of Section 26.00, the
44	Department of Finance is authorized to approve
45	intraschedule transfers of funds within this item
46	submitted by the State Department of Education
47	for the purposes of ensuring that special educa-

Item	Amount
1	tion funding provided in this item is appropriated
2	in accordance with the statutory funding formula
3	required by the federal Individuals with Disabil-
4	ities Education Act (20 U.S.C. Sec. 1400 et seq.)
5	and the special education funding formula re-
6	quired pursuant to Chapter 7.2 (commencing
7	with Section 56836) of Part 30 of Division 4 of
8	Title 2 of the Education Code, without waiting
9	30 days, but shall provide a notice to the Legis-
10	lature each time a transfer occurs.
11	9. Of the funds appropriated in Schedule (4)
12	\$69,000,000 shall be used exclusively to support
13	mental health services that are provided during
14	the 2009–10 fiscal year by county mental health
15	agencies pursuant to Chapter 26.5 (commencing
16	with Section 7570) of Division 7 of Title 1 of
17	the Government Code and that are included
18	within an individualized education program
19	pursuant to the federal Individuals with Disabil-
20	ities Education Act (20 U.S.C. Sec. 1400 et seq.).
21	Each county office of education receiving these
22	funds shall contract, on behalf of special educa-
23	tion local planning areas in its county, with the
24	county mental health agency to provide specified
25	mental health services. This funding shall be
26	considered offsetting revenues within the
27	meaning of subdivision (e) of Section 17556 of
28	the Government Code for any reimbursable
29	mandated cost claim for provision of the mental
30	health services provided in the 2009–10 fiscal
31	year. Amounts allocated to each county office
32	of education shall reflect the share of the
33	\$69,000,000 in federal special education funds
34	provided to that county in the 2004–05 fiscal
35	year for mental health services provided pursuant
36	to Chapter 26.5 (commencing with Section
37	7570) of Division 7 of Title 1 of the Government
38	Code.
39	10. Of the funds appropriated in Schedule (6),
40	\$2,196,000 is provided on a one-time basis for
41	science-based professional development as part
42	of the State Personnel Development grant.

Item	Amount
6110-166-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund for purposes of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code, Partnership Academies Program.....	23,490,000
Schedule:	
(1) 10.70.070.001-California Partner-ship Academies.....	23,490,000
(2) 10.70.070.002-“Green” California Partnership Academies.....	4,000,000
(3) Reimbursements.....	-4,000,000
Provisions:	
1. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded partnership academies to be used for one-time purposes.	
2. The State Department of Education shall not authorize new partnership academies without the approval of the Department of Finance and 30-day notification to the Joint Legislative Budget Committee.	
3. Notwithstanding Provisions 1 and 2, the funds appropriated in Schedule (2) shall be available consistent with Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code and pursuant to legislation enacted in the 2008–09 Regular Session.	
6110-166-0890—For local assistance, Department of Education, Program 10.70-Vocational Education, payable from the Federal Trust Fund.....	128,813,000
Provisions:	
1. The funds appropriated in this item include federal Carl D. Perkins Career and Technical Education Act of 2006 funds for the current fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding career technical education programs in community colleges.	
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in	

Item	Amount
1 welfare-to-work activities under the CalWORKs	
2 program.	
3 3. The Superintendent of Public Instruction shall	
4 report, not later than February 1 of each year, to	
5 the Joint Legislative Budget Committee and the	
6 Director of Finance, describing the amount of	
7 carryover funds from this item, reasons for the	
8 carryover, and plans to reduce the amount of	
9 carryover.	
10 6110-167-0001—For local assistance, Department of	
11 Education (Proposition 98), for transfer to Section	
12 A of the State School Fund, Program 10.70-Agricultural	
13 Career Technical Education Incentive Program	
14 established pursuant to Article 7.5 (commencing	
15 with Section 52460) of Chapter 9 of Part 28 of Division	
16 4 of Title 2 of the Education Code.....	5,158,000
17 Provisions:	
18 1. As a condition of receiving funds appropriated	
19 in this item, a school district shall certify to the	
20 Superintendent of Public Instruction both of the	
21 following:	
22 (a) Agricultural Career Technical Education	
23 Incentive Program funds shall be expended	
24 for the items identified in its application,	
25 except that, in items of expenditure classification	
26 4000, only the total cost of expenses	
27 shall be required and itemization shall not	
28 be required.	
29 (b) The school district shall provide at least 50	
30 percent of the cost of the items and costs	
31 from expenditure classification 4000, as	
32 identified in its application, from other	
33 funding sources. This provision does not	
34 limit the authority of the Superintendent of	
35 Public Instruction to waive the local matching	
36 requirement established by subdivision	
37 (b) of Section 52461.5 of the Education	
38 Code.	
39 2. The funds appropriated in this item reflect a reduction	
40 to the base funding of 0.3 percent for a	
41 statewide decline in average daily attendance.	
42 3. Of the amount appropriated in this item, \$0 is	
43 provided for a cost-of-living adjustment.	
44 6110-170-0001—For local assistance, Department of	
45 Education, Program 20-Career Technical Education,	
46 pursuant to Section 88532 of the Education Code....	0

Item	Amount
1 Schedule:	
2 (1) Career Technical Education.....	18,840,000
3 (2) Reimbursements.....	-18,840,000
4 Provisions:	
5 1. Funding in this item shall be provided through	
6 a transfer from Schedule (21) of Item 6870-101-	
7 0001, pursuant to an interagency agreement be-	
8 tween the Office of the Chancellor of the Cali-	
9 fornia Community Colleges and the State Depart-	
10 ment of Education.	
11 6110-180-0890—For local assistance, Department of	
12 Education, Program 20.10.025-Educational Technol-	
13 ogy, payable from the Federal Trust Fund.....	29,478,000
14 Provisions:	
15 1. Of the funds appropriated in this item,	
16 \$15,322,000 is for allocation to school districts	
17 that are awarded formula grants pursuant to the	
18 federal Enhancing Education Through Technol-	
19 ogy Grant Program.	
20 2. Of the funds appropriated in this item,	
21 \$14,880,000 is available for competitive grants	
22 pursuant to Chapter 8.9 (commencing with	
23 Section 52295.10) of Part 28 of Division 4 of	
24 Title 2 of the Education Code and the require-	
25 ments of the federal Enhancing Education	
26 Through Technology Grant Program—including	
27 the eligibility criteria established in federal law	
28 to target local educational agencies with high	
29 numbers or percentages of children from families	
30 with incomes below the poverty line and one or	
31 more schools either qualifying for federal school	
32 improvement or demonstrating substantial tech-	
33 nology needs.	
34 3. Of the funds appropriated in this item,	
35 \$1,062,000 is available for the California Tech-	
36 nology Assistance Project to provide federally	
37 required technical assistance and to help districts	
38 apply for and take full advantage of the federal	
39 Enhancing Education Through Technology	
40 grants.	

Item	Amount
<p>6110-181-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.025-Educational Technology, programs funded pursuant to Article 15 (commencing with Section 51870) of Chapter 5 of Part 28 of Division 4 and Chapter 3.34 (commencing with Section 44730) of Part 25 of Division 3 of Title 2 of the Education Code.....</p> <p>Provisions:</p> <ol style="list-style-type: none"> 1. Of the funds appropriated in this item, \$0 is for the purpose of a cost-of-living adjustment. 2. The funds appropriated in this item reflect a reduction to the base funding of 0.3 percent for a statewide decline in average daily attendance. 3. As a part of the support system authorized by paragraph (5) of subdivision (a) of Section 51871 of the Education Code, the California Technology Assistance Project regional consortia shall assist school districts in using pupil achievement data to inform instruction and improve pupil learning. The regional consortia shall also support the identification and dissemination of best practices in the area of data-driven instructional improvement. 	17,558,000
<p>6110-181-0140—For local assistance, Department of Education, Program 20.10-Instructional Support, payable from the California Environmental License Plate Fund, for purposes of Section 21190 of the Public Resources Code.....</p> <p>Schedule:</p> <ol style="list-style-type: none"> (1) 20.10.055-Environmental Education..... (2) Reimbursements..... 	360,000
<p>6110-182-0001—For local assistance, Department of Education (Proposition 98), Program 20.20.030-K-12 High-Speed Network.....</p> <p>Provisions:</p> <ol style="list-style-type: none"> 1. Expenditure authority of no greater than \$15,600,000 is provided for the K-12 High-Speed Network. <ol style="list-style-type: none"> (a) Of the amount authorized for expenditure in this provision, \$1,300,000 of unexpended cash reserves from the following appropriations are available to continue management and operation of the network during the 2008-09 fiscal year: Item 6440-001-0001, Schedule (a), Provision 44 of Chapter 52, 	10,404,000

Item	Amount
1 Statutes of 2000; Item 6440-001-0001,	
2 Schedule (1), Provision 24 of Chapter 106,	
3 Statutes of 2001; Item 6440-001-0001,	
4 Schedule (1), Provision 24 of Chapter 379,	
5 Statutes of 2002; Item 6440-001-0001,	
6 Schedule (1), Provision 22 of Chapter 157,	
7 Statutes of 2003; and Item 6110-182-0001,	
8 Chapter 208, Statutes of 2004.	
9 (b) Of the amount authorized for expenditure	
10 in this provision, \$4,600,000 shall be funded	
11 by E-rate and California Teleconnect Fund	
12 moneys. The lead educational agency or the	
13 Corporation for Education Network Initia-	
14 tives in California (CENIC), or both, shall	
15 submit quarterly reports to the Department	
16 of Finance and the Legislature on funds re-	
17 ceived from E-rate and the California Tele-	
18 connect Fund.	
19 (c) For the 2008–09 fiscal year, all major sub-	
20 contracts of the K–12 High-Speed Network	
21 program shall be excluded from both the el-	
22 igible program costs on which indirect costs	
23 are charged and from the calculation of the	
24 indirect cost rate based on that year’s data.	
25 For purposes of this provision, a major sub-	
26 contract is defined as a subcontract for ser-	
27 vices in an amount in excess of \$25,000.	
28 6110-183-0890—For local assistance, Department of	
29 Education, Program 20.10.045-Safe and Drug Free	
30 Schools and Communities Act (Part A of Title IV	
31 of P.L. 107-110), payable from the Federal Trust	
32 Fund.....	26,931,000
33 Provisions:	
34 1. Local educational agencies shall give priority in	
35 the expenditure of the funds appropriated in this	
36 item to create comprehensive drug and violence	
37 prevention programs that promote school safety,	
38 reduce the use of drugs, and create learning en-	
39 vironments that are free of alcohol and guns and	
40 that support academic achievement for all pupils.	
41 In addition to preventing drug and alcohol use,	
42 prevention programs will respond to the crisis	
43 of violence in our schools by addressing the need	
44 to prevent serious crime, violence, and discipline	
45 problems. The Superintendent of Public Instruc-	
46 tion shall (a) notify local educational agencies	
47 of this policy and (b) incorporate the policy into	

Item	Amount
1 the State Department of Education's compliance	
2 review procedures.	
3 6110-188-0001—For local assistance, Department of	
4 Education (Proposition 98), Program 10.10-School	
5 Apportionments Deferred Maintenance, for transfer	
6 to the State School Deferred Maintenance Fund.....	312,888,000
7 Provisions:	
8 1. The funds appropriated in this item shall be	
9 transferred to the State School Deferred Maintenance	
10 Fund and are available for funding applications	
11 received by the Department of General	
12 Services, Office of Public School Construction	
13 for the purpose of payments to school districts	
14 for deferred maintenance projects pursuant to	
15 Section 17584 of the Education Code.	
16 6110-189-0001—For local assistance, Department of	
17 Education (Proposition 98), Program 20.20.020.005-	
18 Instructional Support, for transfer to State Instructional	
19 Materials Fund pursuant to Article 3 (commencing	
20 with Section 60240) of Chapter 2 of Part	
21 33 of Division 4 of Title 2 of the Education Code	
22 (Instructional Materials Block Grant).....	416,338,000
23 Provisions:	
24 1. The funds in this item shall be allocated to	
25 school districts to purchase standards-aligned	
26 instructional materials.	
27 2. Of the funds appropriated in this item, \$0 is	
28 provided for the purpose of a cost-of-living adjustment.	
29 3. The funds appropriated in this item reflect a reduction	
30 to the base funding of 0.3 percent for a	
31 statewide decline in average daily attendance.	
32 6110-190-0001—For local assistance, Department of	
33 Education (Proposition 98), for transfer to Section	
34 A of the State School Fund, Program 10.10.021-	
35 School Apportionments, Community Day Schools	
36 established pursuant to Article 3 (commencing with	
37 Section 48660) of Chapter 4 of Part 27 of Division	
38 4 of Title 2 of the Education Code.....	47,248,000
39 Provisions:	
40 1. Funds appropriated in this item shall not be	
41 available for the purposes of Section 41972 of	
42 the Education Code.	
43 2. Of the funds appropriated in this item, \$0 is for	
44 the purpose of providing a cost-of-living adjustment.	
45	
46	

Item	Amount
1 3. An additional \$4,751,000 in expenditures for	
2 this item has been deferred until the 2010–11	
3 fiscal year.	
4 6110-193-0001—For local assistance, State Department	
5 of Education (Proposition 98), for transfer to Section	
6 A of the State School Fund, Program 20.60-Staff	
7 Development.....	32,387,000
8 Schedule:	
9 (1) 20.60.070-Instructional Support:	
10 Bilingual Teacher Training Assis-	
11 tance Program.....	2,132,000
12 (2) 20.60.060-Instructional Support:	
13 Teacher Peer Review.....	29,854,000
14 (3) 20.60.110-Instructional Support:	
15 Improving School Effectiveness-	
16 Reader Services for Blind Teach-	
17 ers.....	401,000
18 Provisions:	
19 1. The amount appropriated in Schedule (1) shall	
20 be allocated for the purposes of the Bilingual	
21 Teacher Training Assistance Program estab-	
22 lished by Article 4 (commencing with Section	
23 52180) of Chapter 7 of Part 28 of Division 4 of	
24 Title 2 of the Education Code.	
25 2. Of the funds appropriated in Schedule (1), \$0 is	
26 for the purpose of providing a cost-of-living	
27 adjustment.	
28 3. The funds appropriated in Schedule (2) shall be	
29 allocated in accordance with Article 4.5 (com-	
30 mencing with Section 44500) of Chapter 3 of	
31 Part 25 of Division 3 of Title 2 of the Education	
32 Code. If the funds are insufficient to fully fund	
33 growth in this program, the State Department of	
34 Education may adjust the per-participant rate to	
35 conform to available funds. Funds appropriated	
36 in Schedule (2) include \$0 for the purpose of	
37 providing a cost-of-living adjustment.	
38 4. The amount appropriated in Schedule (3) shall	
39 be allocated for the purposes of the Reader Ser-	
40 vices for Blind Teachers Program, for transfer	
41 to the Reader Employment Fund established by	
42 Section 45371 of the Education Code for the	
43 purposes of Section 44925 of the Education	
44 Code.	
45 5. Of the funds appropriated in Schedule (3), \$0 is	
46 for the purpose of providing a cost-of-living	
47 adjustment.	

Item	Amount
1 6. The funds appropriated in this item reflect a re-	
2 duction to the base funding of 0.3 percent for a	
3 statewide decline in average daily attendance.	
4 6110-193-0890—For local assistance, Department of	
5 Education, Program 20.60-Instructional Support,	
6 Part B of Title II of the Elementary and Secondary	
7 Education Act (Mathematics and Science Partnership	
8 Grants) payable from the Federal Trust Fund.....	21,304,000
9 6110-195-0001—For local assistance, Department of	
10 Education (Proposition 98), Program 20.60.140-Staff	
11 Development: Teacher Improvement, Teacher Incen-	
12 tives National Board Certification.....	3,000,000
13 Provisions:	
14 1. The funds appropriated in this item shall be for	
15 the purpose of providing incentive grants to	
16 teachers with certification by the National Board	
17 for Professional Teaching Standards that are	
18 teaching in low-performing schools pursuant to	
19 Article 13 (commencing with Section 44395) of	
20 Chapter 2 of Part 25 of Division 3 of Title 2 of	
21 the Education Code.	
22 2. The State Department of Education shall not	
23 approve new applications from, or new award	
24 incentive grants to, teacher participants not al-	
25 ready approved in the 2008–09 or prior grant	
26 application processes.	
27 6110-195-0890—For local assistance, Department of	
28 Education, Program 20.60-Instructional Support,	
29 Part A of Title II of the Elementary and Secondary	
30 Education Act (Teacher and Principal Training and	
31 Recruiting Fund), payable from the Federal Trust	
32 Fund.....	316,836,000
33 Schedule:	
34 (1) 20.60.280-Improving Teacher	
35 Quality Local Grants.....	310,932,000
36 (2) 20.60.270-Administrator Training	
37 Program.....	1,554,000
38 (3) 20.60.190.300-California Subject	
39 Matter Projects.....	4,350,000
40 Provisions:	
41 1. The funds appropriated in Schedule (2) shall be	
42 for the Administrator Training Program autho-	
43 rized pursuant to Article 4.6 (commencing with	
44 Section 44510) of Chapter 3 of Part 25 of Divi-	
45 sion 3 of Title 2 of the Education Code.	
46 2. The funds appropriated in Schedule (3) shall be	
47 for transfer to the University of California, which	

Item	Amount
1 shall use the funds for the Subject Matter Pro-	
2 jects pursuant to Article 1 (commencing with	
3 Section 99200) of Chapter 5 of Part 65 of Divi-	
4 sion 14 of Title 3 of the Education Code.	
5 6110-196-0001—For local assistance, Department of	
6 Education (Proposition 98), for transfer by the	
7 Controller to Section A of the State School Fund,	
8 for allocation by the Superintendent of Public In-	
9 struction to school districts, county offices of edu-	
10 cation, and other agencies for the purposes of	
11 Proposition 98 educational programs funded in	
12 this item, in lieu of the amount that otherwise	
13 would be appropriated pursuant to any other	
14 statute.....	1,928,645,000
15 Schedule:	
16 (1) 30.10.010-Special Program, Child	
17 Development, Preschool Educa-	
18 tion.....	429,376,000
19 (1.5) 30.10.020-Child Care Ser-	
20 vices.....	2,027,364,000
21 (a) 30.10.020.001-	
22 Special Program,	
23 Child Develop-	
24 ment, General	
25 Child Develop-	
26 ment Programs....	779,669,000
27 (c) 30.10.020.004-	
28 Special Program,	
29 Child Develop-	
30 ment, Migrant Day	
31 Care.....	36,246,000
32 (d) 30.10.020.007-	
33 Special Program,	
34 Child Develop-	
35 ment, Alternative	
36 Payment Pro-	
37 gram.....	258,811,000
38 (e) 30.10.020.011-	
39 Special Program,	
40 Child Develop-	
41 ment, Alternative	
42 Payment Pro-	
43 gram—Stage 2....	427,868,000

Item	Amount
1 (f) 30.10.020.012-	
2 Special Program,	
3 Child Develop-	
4 ment, Alternative	
5 Payment Pro-	
6 gram—Stage 3	
7 Setaside.....	389,429,000
8 (g) 30.10.020.008-	
9 Special Program,	
10 Child Develop-	
11 ment, Resource	
12 and Referral.....	19,438,000
13 (i) 30.10.020.015-	
14 Special Program,	
15 Child Develop-	
16 ment, Extended	
17 Day Care.....	31,801,000
18 (j) 30.10.020.096-Spe-	
19 cial Program, Child	
20 Development, Al-	
21 lowance for Handi-	
22 capped.....	2,011,000
23 (k) 30.10.020.106-Spe-	
24 cial Program, Child	
25 Development, Cali-	
26 fornia Child Care	
27 Initiative.....	250,000
28 (l) 30.10.020.901-	
29 Special Program,	
30 Child Develop-	
31 ment, Quality Im-	
32 provement.....	63,304,000
33 (m) 30.10.020.911-Spe-	
34 cial Program, Child	
35 Development, Cen-	
36 tralized Eligibility	
37 List.....	7,900,000
38 (n) 30.10.020.920-Spe-	
39 cial Program, Child	
40 Development, Local	
41 Planning Coun-	
42 cils.....	6,637,000
43 (o) 30.10.020.014-Spe-	
44 cial Program, Child	
45 Development, Ac-	
46 counts Payable.....	4,000,000

Item	Amount
1 (3) 30.10.020.908-Special Program,	
2 Child Development, Cost-of-Living	
3 Adjustments.....	0
4 (4) 30.10.020.909-Special Program,	
5 Child Development, Growth Adjust-	
6 ments.....	18,916,000
7 (5) Amount payable from the Federal	
8 Trust Fund (Item 6110-196-	
9 0890).....	-547,011,000
10 Provisions:	
11 1. (a) Notwithstanding any other provision of law,	
12 alternative payment child care programs	
13 shall be subject to the rate ceilings estab-	
14 lished in the Regional Market Rate Survey	
15 of California child care and development	
16 providers for provider payments. When ap-	
17 proved pursuant to Section 8447 of the Edu-	
18 cation Code, any changes to the market rate	
19 limits, adjustment factors or regions shall	
20 be utilized by the State Department of Edu-	
21 cation and the State Department of Social	
22 Services in various programs under the juris-	
23 diction of either department.	
24 (b) Notwithstanding any other provision of law,	
25 the funds appropriated in this item for the	
26 cost of licensed child care services provided	
27 through alternative payment or voucher	
28 programs including those provided under	
29 Article 3 (commencing with Section 8220)	
30 and Article 15.5 (commencing with Section	
31 8350) of Chapter 2 of Part 6 of Division 1	
32 of Title 1 of the Education Code shall be	
33 used only to reimburse child care costs up	
34 to the 75th percentile of the rates charged	
35 by providers offering the same type of child	
36 care for the same age child in that region	
37 effective July 1, 2009, based on the 2007	
38 Regional Market Rate Survey data.	
39 2. Of the amount appropriated in Schedule (1),	
40 \$50,000,000 is available for Prekindergarten and	
41 Family Literacy preschool programs pursuant	
42 to Chapter 211 of the Statutes of 2006. Of the	
43 amount appropriated in Schedule (1), \$5,000,000	
44 is available for the provision of wraparound care	
45 to children enrolled in state preschool programs.	
46 The Superintendent of Public Instruction shall	
47 assign priority for these funds to children en-	

Item	Amount
1	rolled in prekindergarten and family literacy
2	programs authorized by Section 8238.4 of the
3	Education Code.
4	3. Funds in Schedule (1.5)(I) shall be reserved for
5	activities to improve the quality and availability
6	of child care, pursuant to the following:
7	(a) \$1,964,262 is for the schoolage care and re-
8	source and referral earmark.
9	(b) \$11,062,664 is for the infant and toddler
10	earmark and shall be used for increasing the
11	supply of quality child care for infants and
12	toddlers.
13	(c) \$2,969,000 in one-time federal funding is
14	available for use in the 2009–10 fiscal year.
15	First priority shall be to fully fund Trustline
16	workload as determined by the Department
17	of Social Services in conjunction with the
18	Department of Education. The remaining
19	funds shall be used for child care and devel-
20	opment quality expenditures identified by
21	the State Department of Education (SDE)
22	and approved by the Department of Finance.
23	(d) From the remaining funds in Schedule
24	(1.5)(I), the following amounts shall be allo-
25	cated for the following purposes: \$4,000,000
26	to train former CalWORKs recipients as
27	child care teachers, \$2,700,000 for contract-
28	ing with the State Department of Social
29	Services (DSS) for increased inspections of
30	child care facilities, \$1,000,000 for Trustline
31	registration workload (Chapter 3.35 (com-
32	mencing with Section 1596.60) of Division
33	2 of the Health and Safety Code), \$500,000
34	for health and safety training for licensed
35	and exempt child care providers, \$300,000
36	for the Health Hotline, and \$300,000 to im-
37	plement a technical assistance program to
38	child care providers in accessing financing
39	for renovation, expansion, or construction
40	of child care facilities.
41	4. Of the amount appropriated in Schedule (1.5)(I),
42	\$15,000,000 shall be for child care worker re-
43	recruitment and retention programs pursuant to
44	Section 8279.7 of the Education Code, and
45	\$320,000 shall be for the Child Development
46	Training Consortium.

Item	Amount
1	5. (a) The State Department of Education (SDE)
2	shall conduct monthly analyses of Cal-
3	WORKs Stage 2 and Stage 3 caseloads and
4	expenditures and adjust agency contract
5	maximum reimbursement amounts and allo-
6	cations as necessary to ensure funds are
7	distributed proportionally to need. The SDE
8	shall share monthly caseload analyses with
9	the State Department of Social Services
10	(DSS).
11	(b) The SDE shall provide quarterly information
12	regarding the sufficiency of funding for
13	Stage 2 and Stage 3 to DSS. The SDE shall
14	provide caseloads, expenditures, allocations,
15	unit costs, family fees, and other key vari-
16	ables and assumptions used in determining
17	the sufficiency of state allocations. Detailed
18	backup by month and on a county-by-county
19	basis shall be provided to the DSS at least
20	on a quarterly basis for comparisons with
21	Stage 1 trends.
22	(c) By September 30 and March 30 of each
23	year, the SDE shall ensure that detailed
24	caseload and expenditure data, through the
25	most recent period for Stage 2 and Stage 3
26	Setaside along with all relevant assumptions,
27	is provided to DSS to facilitate budget devel-
28	opment. The detailed data provided shall
29	include actual and projected monthly
30	caseload from Stage 2 scheduled to time off
31	of their transitional child care benefit from
32	the last actual month reported by agencies
33	through the next two fiscal years as well as
34	local attrition experience. DSS shall utilize
35	data provided by the SDE, including key
36	variables from the prior fiscal year and the
37	first two months of the current fiscal year,
38	to provide coordinated estimates in Novem-
39	ber of each year for each of the three stages
40	of care for preparation of the Governor's
41	Budget, and shall utilize data from at least
42	the first two quarters of the current fiscal
43	year, and any additional monthly data as
44	they become available for preparation of the
45	May Revision. The DSS shall share its as-
46	sumptions and methodology with the SDE
47	in the preparation of the Governor's Budget.

Item	Amount
1	(d) The SDE shall coordinate with the DSS to
2	identify annual general subsidized child care
3	program expenditures for Temporary Assistance
4	for Needy Families-eligible children.
5	The SDE shall modify existing reporting
6	forms as necessary to capture this data.
7	(e) The SDE shall provide to the DSS, upon re-
8	quest, access to the information and data el-
9	ements necessary to comply with federal
10	reporting requirements and any other infor-
11	mation deemed necessary to improve estima-
12	tion of child care budgeting needs.
13	6. Notwithstanding any other provision of law, the
14	funds in Schedule (1.5)(f) are reserved exclusive-
15	ly for continuing child care for the following:
16	(a) former CalWORKs families who are work-
17	ing, have left cash aid, and have exhausted their
18	two-year eligibility for transitional services in
19	either Stage 1 or 2 pursuant to subdivision (c)
20	of Section 8351 or Section 8353 of the Education
21	Code, respectively, but still meet eligibility re-
22	quirements for receipt of subsidized child care
23	services, and (b) families who received lump-
24	sum diversion payments or diversion services
25	under Section 11266.5 of the Welfare and Insti-
26	tutions Code and have spent two years in Stage
27	2 off of cash aid, but still meet eligibility require-
28	ments for receipt of subsidized child care ser-
29	vices.
30	7. Nonfederal funds appropriated in this item which
31	have been budgeted to meet the state's Tempo-
32	rary Assistance for Needy Families maintenance-
33	of-effort requirement established pursuant to the
34	federal Personal Responsibility and Work Op-
35	portunity Reconciliation Act of 1996 (P.L. 104-
36	193) may not be expended in any way that would
37	cause their disqualification as a federally allow-
38	able maintenance-of-effort expenditure.
39	8. (a) Notwithstanding any other provision of law,
40	the income eligibility limits pursuant to
41	Section 8263.1 of the Education Code that
42	were applicable to the 2007–08 and 2008–09
43	fiscal years shall remain in effect for the
44	2009–10 fiscal year.
45	(b) Notwithstanding any other provision of law,
46	the State Department of Social Services
47	shall, in consultation with the State Depart-

Item	Amount
1	ment of Education, adjust the family fee
2	schedule for child care providers to reflect
3	a state median income of \$66,166 annually
4	for a family of four. The fee schedule shall
5	retain a flat fee per family and begin at in-
6	come levels at which families currently be-
7	gin paying fees. The revised fee schedule
8	shall increase the lowest fees by \$2 per day
9	and continue to increase fees on a sliding
10	scale up to a maximum of 10 percent of in-
11	come at a lower point in the income eligibil-
12	ity spectrum when compared to the current
13	schedule.
14	(c) Notwithstanding any other provision of law,
15	the State Department of Social Services shall
16	submit the revised family fee schedule for
17	approval by the Department of Finance no
18	later than 15 days after enactment of the
19	2009 Budget Act. The Department of Fi-
20	nance shall approve or revise the fee sched-
21	ule within 30 days of receipt and shall notify
22	the Department of Education of the approved
23	fee schedule, which shall implement the new
24	fee schedule for the 2009–10 fiscal year
25	without delay.
26	9. Of the amounts provided in this item, \$0 is
27	available to provide a cost-of-living adjustment
28	for Schedules (1), (1.5)(a), (1.5)(c), (1.5)(d),
29	(1.5)(g), (1.5)(i), (1.5)(j), and (1.5)(n). The
30	maximum standard reimbursement rate shall not
31	exceed \$34.38 per day for general child care
32	programs and \$21.22 per day for state preschool
33	programs. Furthermore, the migrant child care
34	and Cal-SAFE child care programs shall adhere
35	to the maximum standard reimbursement rates
36	as prescribed for the general child care programs.
37	All other rates and adjustment factors shall
38	conform.
39	10. Of the amounts provided in this item,
40	\$18,916,000 is available to provide a growth
41	adjustment for Schedules (1), (1.5)(a), (1.5)(c),
42	(1.5)(d), (1.5)(i), and (1.5)(j).
43	11. Notwithstanding any other provision of law, the
44	funds in Schedule (1.5)(m) are appropriated ex-
45	clusively for developing and maintaining a cen-
46	tralized eligibility list in each county pursuant
47	to Section 8227 of the Education Code. By

Item	Amount
1	November 1 of each year, the State Department
2	of Education shall provide a status report on
3	implementing eligibility lists in each county,
4	which shall include, but is not limited to, the
5	cost of implementation and operation of the eli-
6	gibility lists in each county, and number of
7	children and families on the list for each county.
8	12. Notwithstanding Section 8278.3 of the Education
9	Code or any other provision of law, up to
10	\$5,000,000 of the Child Care Facilities Revolv-
11	ing Fund balance may be allocated for use on a
12	one-time basis for renovations and repairs to
13	meet health and safety standards, to comply with
14	the federal Americans with Disabilities Act of
15	1990 (42 U.S.C. Sec. 12101 et seq.), and to
16	perform emergency repairs, that were the result
17	of an unforeseen event and are necessary to
18	maintain continued normal operation of the child
19	care and development program. These funds
20	shall be made available to school districts and
21	contracting agencies that provide subsidized
22	center-based services pursuant to the Child Care
23	and Development Services Act (Chapter 2
24	(commencing with Section 8200) of Part 6 of
25	Division 1 of Title 1 of the Education Code).
26	13. (a) The State Department of Education shall
27	collect the following information during the
28	course of regularly scheduled compliance
29	reviews of center-based child care and alter-
30	native payment providers based on consulta-
31	tion with the Department of Social Services
32	regarding the selection of the data to be
33	collected:
34	(1) Profiles of the subsidized population,
35	disaggregated for each major program,
36	sufficient to determine both the numbers
37	and ages of children and proportion of
38	subsidized children and families by type
39	of subsidized care (e.g., family child
40	care homes, centers, license-exempt
41	providers); by family income and family
42	size; the numbers and proportions of
43	children utilizing more than one type of
44	subsidized child care; the work status of
45	parents of children receiving subsidized
46	child care; the numbers and proportions
47	of children in full-time care and in part-

Item	Amount
1	time care; the ages of children at time
2	of entry into a subsidized child care
3	program; and the numbers and propor-
4	tions of foster children receiving subsi-
5	dized child care.
6	(2) For each major program, quantify the
7	family fees collected, quantify the fami-
8	ly co-payments collected, provide the
9	number and proportion of children and
10	families paying family fees, number and
11	proportion of children and families
12	paying co-payments, and the number of
13	children and families exempted from
14	family fees per income category by
15	family size. In addition, identify and
16	classify the reasons for fee exemptions.
17	(3) Within and across all major programs,
18	determine the monthly rates of attrition
19	of families. Also, for each program de-
20	termine the number and percentage of
21	families receiving child care due to the
22	following reasons: child protective ser-
23	vices, foster care, seeking work, work-
24	ing, or in training programs leading to
25	work, and the relative distribution of
26	families entering the system by family
27	income and size.
28	(4) For each alternative payment-based
29	program, determine the incidence, rela-
30	tive proportion, and dollar magnitude of
31	actual care payments per child and
32	family that are in excess of or below the
33	current mean-market rates. Classify the
34	occurrences in percentage increments
35	from the mean-market rate.
36	(b) The data shall be provided to the Department
37	of Social Services, the Department of Fi-
38	nance, and the Legislative Analyst no later
39	than September 1, 2010.
40	6110-196-0890—For local assistance, Department of
41	Education, payable from the Federal Trust Fund.... 547,011,000
42	Provisions:
43	1. Notwithstanding any other provision of law, the
44	funds appropriated in this item, to the extent
45	permissible under federal law, are subject to
46	Section 8262 of the Education Code.

Item	Amount
1 2. Of the funds appropriated in this item,	
2 \$10,000,000 is from the transfer of funds, pur-	
3 suant to Item 5180-402, from the federal Tempo-	
4 rary Assistance for Needy Families (TANF)	
5 Block Grant administered by the State Depart-	
6 ment of Social Services to the federal Child Care	
7 and Development Block Grant for Stage 2 child	
8 care.	
9 4. Of the funds appropriated in this item,	
10 \$2,969,000 is available on a one-time basis for	
11 quality projects from federal Child Care and	
12 Development Block Grant funds appropriated	
13 prior to the 2009 federal fiscal year.	
14 5. Of the funds appropriated in this item,	
15 \$19,293,000 is available on a one-time basis for	
16 CalWORKs Stage 3 child care from federal	
17 Child Care and Development Block Grant funds	
18 appropriated prior to the 2009 federal fiscal year.	
19 6110-197-0890—For local assistance, Department of	
20 Education, payable from the Federal Trust Fund,	
21 21st Century Community Learning Centers Pro-	
22 gram.....	129,371,000
23 Schedule:	
24 (1) 30.10.080-Special Program, Child	
25 Development, 21st Century Com-	
26 munity Learning Centers Pro-	
27 gram.....	129,371,000
28 Provisions:	
29 1. The State Department of Education shall provide	
30 an annual report to the Legislature and Depart-	
31 ment of Finance by November 1 of each year	
32 that identifies by cohort for the previous fiscal	
33 year each high school program funded, the	
34 amount of the annual grant and actual funds ex-	
35 pended, the numbers of pupils served and	
36 planned to be served, and the average cost per	
37 pupil per day. If the average cost per pupil per	
38 day exceeds \$10 per day, the department shall	
39 provide specific reasons why the costs are justi-	
40 fied and cannot be reduced. In calculating cost	
41 per pupil per day, the department shall not count	
42 attendance unless the pupil is under the direct	
43 supervision of after school program staff funded	
44 through the grant. Additionally, the department	
45 shall calculate cost per day on the basis of the	
46 equivalent of a three-hour day for 180 days per	
47 school year. The department shall also identify	

Item	Amount
1 for each program, as applicable, if the attendance	
2 of pupils is restricted to any particular subgroup	
3 of pupils at the school in which the program is	
4 located. If such restrictions exist, the department	
5 shall provide an explanation of the circumstances	
6 and necessity therefor.	
7 6110-198-0001—For local assistance, Department of	
8 Education (Proposition 98), for transfer by the Con-	
9 troller to Section A of the State School Fund, for	
10 allocation to school districts and county offices of	
11 education, in lieu of the amount that otherwise would	
12 be appropriated pursuant to statute.....	57,917,000
13 Schedule:	
14 (1) 20.60.220-Cal-SAFE Academic and	
15 Supportive Services.....	19,804,000
16 (2) 20.60.221-All Services for Non-	
17 converting Pregnant Minors Pro-	
18 grams.....	13,330,000
19 (3) 30.10.020-Cal-SAFE Child Care....	24,783,000
20 Provisions:	
21 1. The amounts appropriated in Schedules (1), (2),	
22 and (3) are based on estimates of the amounts	
23 required by existing programs for operation of	
24 Cal-SAFE programs in the current year. By Oc-	
25 tober 31 of each year, the State Department of	
26 Education (SDE) shall submit to the Department	
27 of Finance current expenditure data for both the	
28 prior fiscal year and the current year showing	
29 each agency's allocation and supporting detail	
30 including average daily attendance and child	
31 care attendance and enrollment data. The SDE	
32 shall also provide estimates of average daily at-	
33 tendance and child care to be provided in the	
34 budget year.	
35 2. Funds appropriated in Schedule (2) are available	
36 to provide funding for all child care, as well as	
37 both academic and supportive services for pro-	
38 grams choosing to retain their Pregnant Minors	
39 Program revenue limit. Notwithstanding any	
40 other provision of law, the State Department of	
41 Education shall compute allocations to these	
42 agencies using the respective agencies' 1998-99	
43 Pregnant Minors Program revenue limits. Fur-	
44 ther, notwithstanding any other provision of law,	
45 programs which choose to retain their Pregnant	
46 Minors Program revenue limit rather than con-	
47 vert to the Cal-SAFE revenue limit must provide	

Item	Amount
1 child care within the revenue limit funding for	
2 children of pupils comprising base year average	
3 daily attendance.	
4 3. Of the funds appropriated in this item, \$0 is for	
5 the purpose of providing a cost-of-living adjust-	
6 ment.	
7 4. The funds appropriated in this item reflect a re-	
8 duction to the base funding of 0.3 percent for a	
9 statewide decline in average daily attendance.	
10 No funds may be allocated for the addition of	
11 new Cal-SAFE agencies unless an existing	
12 grantee ceases providing services. Any alloca-	
13 tions for new agencies shall be limited to the	
14 amount previously allocated to the agency	
15 withdrawing services; however, in no case shall	
16 allocations for authorized agencies exceed the	
17 amount appropriated in this item.	
18 5. Notwithstanding Section 26.00, the State Depart-	
19 ment of Education may transfer expenditure au-	
20 thority between Schedule (1) Cal-SAFE Academ-	
21 ic and Supportive Services and Schedule (2) All	
22 Services for Nonconverting Pregnant Minors	
23 Programs, to accurately reflect expenditures in	
24 these programs, upon approval of the Depart-	
25 ment of Finance and notification of the Legisla-	
26 ture.	
27 6. In the event that funding in this item is insuffi-	
28 cient to serve all eligible pupils, the State Depart-	
29 ment of Education shall prorate the amounts in	
30 Schedules (1) and (2).	
31 6110-201-0001—For local assistance, Department of	
32 Education (Proposition 98), Program 30.20.010-	
33 Child Nutrition School Breakfast and Summer Food	
34 Service Program grants pursuant to Article 11	
35 (commencing with Section 49550.3) of Chapter 9	
36 of Part 27 of the Education Code.....	1,017,000
37 6110-201-0890—For local assistance, Department of	
38 Education, Program 30.20-Child Nutrition, payable	
39 from the Federal Trust Fund.....	1,757,891,000
40 Schedule:	
41 (1) 30.20.010-Child Nutrition Pro-	
42 grams.....	1,725,441,000
43 (2) 30.20.040-Summer Food Service	
44 Program.....	32,450,000
45 Provisions:	
46 1. Of the amount appropriated in Schedule (1),	
47 \$3,989,000 is provided from one-time federal	

Item	Amount
1 funds for Fresh Fruit and Vegetable Program	
2 grants to local educational agencies.	
3 6110-202-0001—For local assistance, Department of	
4 Education, Program 30.20.010-Child Nutrition Pro-	
5 grams.....	11,075,000
6 Provisions:	
7 1. Funds appropriated are for child nutrition pro-	
8 grams pursuant to Section 41311 of the Educa-	
9 tion Code. Claims for reimbursement of meals	
10 pursuant to this appropriation shall be submitted	
11 no later than September 30, 2009, to be eligible	
12 for reimbursement.	
13 2. Funds appropriated shall be available for alloca-	
14 tion in accordance with Section 49536 of the	
15 Education Code, except that the allocation shall	
16 not be made based on all meals served, but based	
17 on the number of meals that are served and that	
18 qualify as free or reduced-price meals in accor-	
19 dance with Sections 49501, 49550, and 49552	
20 of the Education Code.	
21 3. Of the funds appropriated in this item, \$0 is for	
22 the purpose of providing a cost-of-living adjust-	
23 ment.	
24 4. Of the funds appropriated in this item, \$195,000	
25 is for the purpose of providing a growth adjust-	
26 ment due to an increase in the projected number	
27 of meals served.	
28 6110-203-0001—For local assistance, Department of	
29 Education (Proposition 98), for transfer to Section	
30 A of the State School Fund, Program 30.20.010-	
31 Child Nutrition Programs, established pursuant to	
32 Sections 41311, 49501, 49536, 49550, 49552, and	
33 49559 of the Education Code.....	134,044,000
34 Schedule:	
35 (1) 30.20.010-Child Nutrition Pro-	
36 grams.....	134,386,000
37 (2) Reimbursements.....	-342,000
38 Provisions:	
39 1. Funds appropriated in Schedule (1) shall be allo-	
40 cated pursuant to Section 41311 of the Education	
41 Code. Claims for reimbursement of meals pur-	
42 suant to this allocation shall be submitted by	
43 school districts on or before September 30, 2009,	
44 to be eligible for reimbursement.	
45 2. Funds designated for child nutrition programs	
46 in Schedule (1) shall be allocated in accordance	
47 with Section 49536 of the Education Code;	

Item	Amount
1 however, the allocation shall be based not on all	
2 meals served, but on the number of meals that	
3 are served and that qualify as free or reduced-	
4 price meals in accordance with Sections 49501,	
5 49550, and 49552 of the Education Code.	
6 4. Of the funds appropriated in this item, \$0 is for	
7 the purpose of providing a cost-of-living adjust-	
8 ment.	
9 5. Of the funds appropriated in this item,	
10 \$8,359,000 is for the purpose of providing a	
11 growth adjustment due to an increase in the	
12 projected number of meals served.	
13 6. If the appropriation in this item is insufficient	
14 to fully fund all eligible reimbursement claims	
15 pursuant to Section 49430.5 of the Education	
16 Code, the State Department of Education shall	
17 reimburse eligible claims at a prorated share of	
18 the funds appropriated by this item.	
19 7. The State Department of Education shall notify	
20 the Department of Finance in writing 30 days	
21 prior to paying prior year reimbursement claims	
22 from this item pursuant to Section 16304.1 of	
23 the Government Code. No reimbursements shall	
24 be made prior to final approval of the Depart-	
25 ment of Finance.	
26 6110-204-0001—For local assistance, Department of	
27 Education (Proposition 98), Program 20-Instructional	
28 Support for transfer by the Controller to Section A	
29 of the State School Fund for allocation by the Super-	
30 intendent of Public Instruction.....	72,752,000
31 Provisions:	
32 1. The funds appropriated in this item are available	
33 to assist eligible pupils, pursuant to Section	
34 37254 of the Education Code, who are required	
35 to pass the California High School Exit Exami-	
36 nation in order to receive a diploma.	
37 2. Of the amount appropriated in this item, \$0 is	
38 to provide a cost-of-living adjustment.	
39 3. The per-pupil amount for grade 12 may not ex-	
40 ceed \$520 in the 2009–10 fiscal year.	
41 4. The funds in this item shall be allocated by the	
42 State Department of Education as specified in	
43 this item no later than October 1 of each fiscal	
44 year.	
45 6110-208-0001—For local assistance, Department of	
46 Education (Proposition 98), Program 20, for alloca-	
47 tion to the Center for Civic Education.....	250,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are for the	
3 purpose of implementing a middle school and	
4 junior high school civic education program at	
5 participating schools.	
6 6110-209-0001—For local assistance, Department of	
7 Education (Proposition 98), Program 10.10.090.002-	
8 Teacher Dismissal Apportionments, for transfer to	
9 Section A of the State School Fund and allocation	
10 by the Controller for payment of claims received	
11 pursuant to Section 44944 of the Education Code....	48,000
12 Provisions:	
13 1. Of the funds appropriated in this item, \$0 is for	
14 the purpose of providing a cost-of-living adjust-	
15 ment.	
16 6110-211-0001—For local assistance, Department of	
17 Education (Proposition 98), for transfer to Section	
18 A of the State School Fund, Program 20.60.036 for	
19 Categorical Programs for charter schools, in accor-	
20 dance with Section 47634.1 of the Education Code....	226,501,000
21 Provisions:	
22 1. The State Department of Education shall provide	
23 an estimate of average daily attendance expected	
24 to be claimed for this item for the 2010–11 fiscal	
25 year to the Department of Finance and the Leg-	
26 islative Analyst’s Office by October 1 of each	
27 year, for use in developing the Governor’s	
28 Budget. The State Department of Education shall	
29 provide an update of the estimate by March 31	
30 of each year, for preparation of the May Revi-	
31 sion.	
32 2. An additional \$5,947,000 in expenditures for	
33 this item has been deferred until the 2010–11	
34 fiscal year.	
35 6110-220-0001—For local assistance, Department of	
36 Education (Proposition 98), for transfer to Section	
37 A of the State School Fund, Charter School Facility	
38 Grant Program, as set forth in Section 47614.5 of	
39 the Education Code.....	56,720,000
40 6110-224-0001—For local assistance, Department of	
41 Education (Proposition 98), for transfer to Section	
42 A of the State School Fund, Year-Round School	
43 Grant Program established pursuant to Article 3	
44 (commencing with Section 42260) of Chapter 7 of	
45 Part 24 of Division 3 of Title 2 of the Education	
46 Code.....	58,082,000

Item	Amount
1 Schedule:	
2 (1) 10.10.950.002-Operations Grants....	58,082,000
3 6110-227-0001—For local assistance, Department of	
4 Education (Proposition 98), established pursuant to	
5 Article 4 (commencing with Section 315) of Chapter	
6 3 of Part 1 of Division 1 of Title 1 of the Education	
7 Code, English language tutoring to children with	
8 limited English proficiency.....	50,000,000
9 Schedule:	
10 (1) 10-Instruction.....	50,000,000
11 6110-228-0001—For local assistance, Department of	
12 Education (Proposition 98), Program 20.60.020.011-	
13 School Safety Block Grant, for transfer by the Con-	
14 troller to Section A of the State School Fund for al-	
15 location by the Superintendent of Public Instruc-	
16 tion.....	61,010,000
17 Provisions:	
18 1. The funds appropriated are available to fund	
19 block grants for middle and junior high schools	
20 and high schools that serve grades 8 to 12, inclu-	
21 sive, pursuant to Article 3.6 (commencing with	
22 Section 32228) and Article 3.8 (commencing	
23 with Section 32239.5) of Chapter 2 of Part 19	
24 of Division 1 of Title 1 of the Education Code.	
25 An additional \$38,720,000 in expenditures for	
26 this purpose has been deferred to the 2009–10	
27 fiscal year. Of the amount deferred, \$1,000,000	
28 shall be made available for county offices of	
29 education pursuant to Article 3.6 (commencing	
30 with Section 32228) of Chapter 2 of Part 19 of	
31 Division 1 of Title 1 of the Education Code.	
32 2. Of the funds appropriated in this item, \$0 is for	
33 the purpose of providing a cost-of-living adjust-	
34 ment.	
35 3. The funds appropriated in this item reflect a re-	
36 duction to the base funding of 0.3 percent for a	
37 statewide decline in average daily attendance.	
38 4. The funds appropriated in this item shall be	
39 considered offsetting revenues within the	
40 meaning of subdivision (e) of Section 17556 of	
41 the Government Code for any reimbursable	
42 mandated cost claim for comprehensive school	
43 safety plans. Local educational agencies accept-	
44 ing funding from this item shall reduce their es-	
45 timated and actual mandate reimbursement	
46 claims by the amount of funding provided to	
47 them from this item.	

Item	Amount
6110-232-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.26, Program to Reduce Class Size in Two Courses in Grade 9 pursuant to Chapter 6.8 (commencing with Section 52080) of Part 28 of Division 4 of Title 2 of the Education Code.....	98,485,000
Provisions:	
1. Schools participating in this program shall receive a per-pupil rate of \$213 pursuant to Section 52086 of the Education Code.	
6110-234-0001—For local assistance, Department of Education (Proposition 98), Program 10.25, for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Class Size Reduction Program pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 of Division 4 of Title 2 of the Education Code.....	1,254,589,000
Provisions:	
1. Schools participating in Option One shall receive a per-pupil rate of \$1,071. Schools participating in Option Two shall receive a per-pupil rate of \$535.	
6110-240-0001—For local assistance, Department of Education (Proposition 98).....	3,048,000
Schedule:	
(1) 10.80.030-Instruction: International Baccalaureate Diploma Program....	1,269,000
(2) 20.70-Instructional Support: Assessments (Advanced Placement Fee Waiver Program).....	1,779,000
Provisions:	
1. The funds appropriated in Schedule (1) shall be for the International Baccalaureate Diploma Program authorized by Chapter 12.5 (commencing with Section 52920) of Part 28 of Division 4 of Title 2 of the Education Code.	
2. The funds appropriated in Schedule (2) shall be for grants for advanced placement examination fees as authorized by Chapter 8.3 (commencing with Section 52240) of Part 28 of Division 4 of Title 2 of the Education Code.	
3. Of the funds appropriated in this item, \$0 is for the purpose of providing a cost-of-living adjustment.	

Item	Amount
<p>4. The funds appropriated in this item reflect a reduction to the base funding of 0.3 percent for a statewide decline in average daily attendance.</p> <p>6110-240-0890—For local assistance, Department of Education, Program 20.70.010-Instructional Support: Advanced Placement Fee Waiver, payable from the Federal Trust Fund.....</p>	3,670,000
Provisions:	
<p>1. Funding shall be used to fully satisfy the demand for advanced placement examination fee reimbursements for low-income pupils. Any funding remaining after the demand for advanced placement examination fee reimbursements has been fully satisfied may be used on a one-time basis for preadvanced placement activities as specified under the conditions of the federal grant application through which these funds were authorized. Use of funding for this alternative purpose shall neither create nor imply any continuing obligation to fund the alternative activities beyond the 2008–09 fiscal year.</p> <p>6110-242-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.106.....</p>	33,000
Provisions:	
<p>1. Funds appropriated in this item are for allocation to the California Association of Student Councils to expand student leadership activities.</p> <p>6110-243-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for the unscheduled Pupil Retention Block Grant pursuant to Article 2 (commencing with Section 41505) of Chapter 3.2 of Part 24 of Division 3 of Title 2 of the Education Code.....</p>	95,666,000
Provisions:	
<p>1. Of the funds appropriated in this item, \$0 is provided for the purpose of a cost-of-living adjustment.</p> <p>2. The funds appropriated in this item reflect a reduction to the base funding of 0.3 percent for a statewide decline in average daily attendance.</p>	

Item	Amount
<p>6110-244-0001—For local assistance, Department of Education (Proposition 98), Program 20.60 for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Teacher Credentialing Block Grant pursuant to Article 4 (commencing with Section 41520) of Chapter 3.2 of Part 24 of Division 3 of Title 2 of the Education Code.....</p> <p>Provisions:</p> <ol style="list-style-type: none"> 1. Of the funds appropriated in this item, \$3,329,000 is available to support the Teacher Credentialing Block Grant regional infrastructure. 2. It is the intent of the Legislature that first-year holders of preliminary teaching credentials, as defined in subdivision (b) of Section 44259 of the Education Code, be afforded first priority for funding appropriated in this item. To the extent that any funds appropriated in this item remain after all first-year holders of preliminary teaching credentials have been served, those funds may be used to serve second-year holders of preliminary teaching credentials. 3. If funds are insufficient to service all second-year holders of preliminary teaching credentials, the State Department of Education shall prorate the funds to conform to the amount remaining in this item, consistent with Provision 2. 4. Of the funds appropriated in this item, \$0 is provided for a cost-of-living adjustment for a total per-participant rate of \$4,069. 5. The funds in this item shall be made available only to beginning teachers, as defined in Section 44279.1 of the Education Code, serving in their first or second year of service in California. 	132,443,000
<p>6110-245-0001—For local assistance, Department of Education (Proposition 98), Program 20.60 for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Professional Development Block Grant, pursuant to Article 5 (commencing with Section 41530) of Chapter 3.2 of Part 24 of Division 3 of Title 2 of the Education Code.....</p> <p>Provisions:</p> <ol style="list-style-type: none"> 1. Of the funds appropriated in this item, \$0 is for the purpose of providing a cost-of-living adjustment. 	272,469,000

Item	Amount
1 2. The funds appropriated in this item reflect a re-	
2 duction to the base of 0.3 percent for a decline	
3 in statewide average daily attendance.	
4 3. Local educational agencies may use these funds	
5 to award incentive grants to teachers with certi-	
6 fication by the National Board for Professional	
7 Teaching Standards that are teaching in low-	
8 performing schools pursuant to Article 13	
9 (commencing with Section 44395) of Chapter	
10 2 of Part 25 of Division 2 of the Education Code.	
11 6110-246-0001—For local assistance, Department of	
12 Education (Proposition 98), for transfer by the Con-	
13 troller to Section A of the State School Fund for al-	
14 location by the Superintendent of Public Instruction	
15 for the unscheduled Targeted Instructional Improve-	
16 ment Block Grant pursuant to Article 6 (commencing	
17 with Section 41540) of Chapter 3.2 of Part 24 of	
18 Division 3 of Title 2 of the Education Code.....	966,809,000
19 Provisions:	
20 1. Of the funds appropriated in this item, \$0 is	
21 provided for the purpose of a cost-of-living ad-	
22 justment.	
23 2. The funds appropriated in this item reflect a re-	
24 duction to the base funding of 0.3 percent for a	
25 statewide decline in average daily attendance.	
26 3. Notwithstanding any other provision of law, an	
27 additional \$100,118,000 in expenditures for this	
28 item has been deferred until the following fiscal	
29 year.	
30 6110-247-0001—For local assistance, Department of	
31 Education (Proposition 98), for transfer by the Con-	
32 troller to Section A of the State School Fund for al-	
33 location by the Superintendent of Public Instruction	
34 for the unscheduled School and Library Improve-	
35 ment Block Grant pursuant to Article 7 (commencing	
36 with Section 41570) of Chapter 3.2 of Part 24 of	
37 Division 3 of Title 2 of the Education Code.....	461,642,000
38 Provisions:	
39 1. Of the funds appropriated in this item, \$0 is	
40 provided for the purpose of a cost-of-living ad-	
41 justment.	
42 2. The funds appropriated in this item also reflect	
43 a reduction to the base funding of 0.3 percent	
44 for a statewide decline in average daily atten-	
45 dance.	

Item	Amount
<p>6110-248-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for the unscheduled School Safety Consolidated Competitive Grant pursuant to Article 3 (commencing with Section 41510) of Chapter 3.2 of Part 24 of Division 3 of Title 2 of the Education Code.....</p> <p>Provisions:</p> <ol style="list-style-type: none"> 1. Of the funds appropriated in this item, \$0 is for the purpose of providing a cost-of-living adjustment. 2. The funds appropriated in this item reflect a reduction to the base funding of 0.3 percent for a statewide decline in average daily attendance. 3. Notwithstanding any other provision of law, up to \$400,000 of the funds appropriated in this item may be used for contracts with county offices of education to provide regional training in safe school planning and crisis response and for statewide coordination of such training. 4. The funds contained in this item shall first be used to offset any state-mandated reimbursable costs that may otherwise be claimed for the state mandates reimbursable process of implementing Chapter 996 of the Statutes of 1999. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item. 	17,902,000
<p>6110-260-0001—For local assistance, Department of Education (Proposition 98), 20.11-Instructional Support: Physical Education Teacher Incentive Grants.....</p> <p>Provisions:</p> <ol style="list-style-type: none"> 1. The funds appropriated in this item are for transfer by the Controller to the Superintendent of Public Instruction to provide incentive grants to schools serving kindergarten or any of grades 1 to 8, inclusive, to support the hiring of more credentialed physical education teachers. <p>These grants shall be allocated in the amount of \$37,355 per schoolsite to the districts that were randomly selected in 2006–07 in order to hire teachers to provide instruction in physical education courses.</p>	41,812,000

Item	Amount
1 2. As a condition of receipt of funds, school dis-	
2 tricts identified through the process required	
3 pursuant to Section 41020 of the Education Code	
4 as not meeting the required physical education	
5 instruction minutes required in Sections 51210,	
6 51222, and 51223 of the Education Code, shall	
7 be required to provide a plan to the county office	
8 of education that corrects the deficient physical	
9 education minutes for the following school year	
10 and, to the extent practicable, make up the defi-	
11 cient minutes identified.	
12 3. Of the funds appropriated in this item, \$0 is	
13 provided for the purpose of a cost-of-living ad-	
14 justment.	
15 6110-265-0001—For local assistance, Department of	
16 Education (Proposition 98), Program 20.15—Arts	
17 and Music Block Grant.....	109,757,000
18 Provisions:	
19 1. The funds appropriated in this item shall be for	
20 the purpose of providing block grants to school	
21 districts, charter schools, and county offices of	
22 education to support standards-aligned arts and	
23 music instruction in kindergarten and grades 1	
24 to 12, inclusive. Local educational agencies shall	
25 use these funds to supplement, and not supplant,	
26 existing resources for arts and music.	
27 2. (a) (1) The State Department of Education shall	
28 allocate the funding to districts, charter	
29 schools, and county offices of education	
30 on the basis of an equal amount per	
31 pupil, provided that a minimum of	
32 \$2,228 shall be allocated for schoolsites	
33 with 20 or fewer pupils and a minimum	
34 of \$3,564 shall be allocated for school-	
35 sites with more than 20 pupils.	
36 (2) Except as provided in subdivision (b),	
37 the governing board of a district, charter	
38 school, or county office of education	
39 shall distribute funds received pursuant	
40 to this item to all schoolsites on the basis	
41 of an equal amount per pupil or the	
42 schoolsite minimums as set forth in	
43 paragraph (1), whichever of the two	
44 amounts is greatest.	
45 (b) If the governing board elects not to allocate	
46 funds to schoolsites in the amounts specified	
47 pursuant to paragraph (2) of subdivision (a),	

Item	Amount
1 the governing board shall do both of the	
2 following:	
3 (1) Adopt a resolution, to that effect, at a	
4 public meeting. The resolution shall	
5 specify how the funds are to be allocated	
6 among schoolsites and for districtwide	
7 purposes and the reasons for those allo-	
8 cations.	
9 (2) Prior to the public meeting, inform	
10 schoolsite councils, schoolwide advisory	
11 groups, or school support groups, as	
12 applicable, of the content of the pro-	
13 posed resolution and of the time and lo-	
14 cation where the resolution is proposed	
15 to be adopted.	
16 (c) By February 2, 2010, as a condition of re-	
17 ceipt of funds, the governing board of each	
18 school district shall provide a summary re-	
19 port to the State Department of Education	
20 of how these funds were expended or are	
21 proposed to be expended, the number of	
22 pupils, and the grade levels served. The de-	
23 partment shall collect and compile this data	
24 and report that information to the appropriate	
25 policy and fiscal committees of the Legisla-	
26 ture, the Legislative Analyst's Office, and	
27 the Department of Finance.	
28 (d) For purposes of this provision, "school dis-	
29 trict" means a school district, county office	
30 of education, state special school, or direct-	
31 funded charter school, as described in para-	
32 graph (1) of subdivision (a) of Section 47651	
33 of the Education Code.	
34 3. The funds appropriated in this item may be used	
35 for hiring of additional staff and for ongoing	
36 support of staff hired under the grant program,	
37 purchase of new or used materials, books, sup-	
38 plies, and equipment, and implementing or in-	
39 creasing staff development opportunities, as	
40 necessary to support standards-aligned arts and	
41 music instruction.	
42 4. Of the funds appropriated in this item, \$0 is	
43 provided for the purpose of a cost-of-living ad-	
44 justment.	
45 6110-266-0001—For local assistance, Department of	
46 Education (Proposition 98), Program 20.30.010—	
47 County Office of Education for Williams Audits....	10,000,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item are for allocation	
3 to county offices of education for the purposes	
4 of site visits pursuant to Sections 1240 and	
5 52056 of the Education Code. Up to \$1,500,000	
6 may be used to provide funding to county offices	
7 of education for the oversight activities required	
8 pursuant to subparagraph (E) of paragraph (2)	
9 of subdivision (c) of Section 1240 of the Educa-	
10 tion Code.	
11 6110-267-0001—For local assistance, Department of	
12 Education (Proposition 98), Program 20-Instructional	
13 Support for Certificated Staff Mentoring Program....	10,707,000
14 Provisions:	
15 1. The funds appropriated in this item shall be allo-	
16 cated by the Superintendent of Public Instruction	
17 to school districts for the purpose of encouraging	
18 excellent, experienced teachers to teach in staff	
19 priority schools and to assist teacher interns	
20 during their induction and first years of teaching,	
21 pursuant to Article 6 (commencing with Section	
22 44560) of Chapter 3 of Part 25 of Division 3 of	
23 Title 2 of the Education Code.	
24 2. Of the funds appropriated in this item, \$0 is	
25 provided for a cost-of-living adjustment for a	
26 total per-participant rate of \$6,273.	
27 6110-268-0001—For local assistance, Department of	
28 Education (Proposition 98), Child Oral Health As-	
29 sessments Program, pursuant to Article 4 (commenc-	
30 ing with Section 49452.8) of Chapter 9 of Part 27	
31 of the Education Code.....	4,400,000
32 Provisions:	
33 1. The funds appropriated in this item shall be	
34 considered offsetting revenues within the	
35 meaning of subdivision (e) of Section 17556 of	
36 the Government Code for any reimbursable	
37 mandated cost claim for child oral health assess-	
38 ments. Local educational agencies accepting	
39 funding from this item shall reduce their estimat-	
40 ed and actual mandate reimbursement claims by	
41 the amount of funding provided to them from	
42 this item.	

Item	Amount
1 6110-295-0001—For local assistance, Department of	
2 Education (Proposition 98), for reimbursement, in	
3 accordance with the provisions of Section 6 of Arti-	
4 cle XIII B of the California Constitution or Section	
5 17561 of the Government Code, of the cost of any	
6 new program or increased level of service of an ex-	
7 isting program mandated by statute or executive or-	
8 der, for disbursement by the Controller.....	0
9 Schedule:	
10 (1) 98.01.003.677-Annual Parent Noti-	
11 fication (Ch. 36, Stats. 1977, et al.)	
12 (CSM 4445, 4453, 4461, 4462,	
13 4474, 4488, 97-TC-24, 99-TC-09,	
14 00-TC-12).....	0
15 (2) 98.01.009.894-Caregiver Affidavits	
16 (Ch. 98, Stats. 1994) (CSM 4497)....	0
17 (3) 98.01.016.193-Intradistrict Atten-	
18 dance (Ch. 161, Stats. 1993) (CSM	
19 4454).....	0
20 (4) 98.01.048.765-Mandate Reimburse-	
21 ment Process (Ch. 486, Stats. 1975)	
22 (CSM 4485).....	0
23 (5) 98.01.049.801-Graduation Require-	
24 ments (Ch. 498, Stats. 1983) (CSM	
25 4435).....	0
26 (6) 98.01.049.802-Notification of Tru-	
27 ancy (Ch. 498, Stats. 1983) (CSM	
28 4133).....	0
29 (7) 98.01.049.803-Pupil Suspensions,	
30 Expulsions, Expulsion Appeals (Ch.	
31 498, Stats. 1983, et al.) (CSM 4455,	
32 4456, and 4463).....	0
33 (8) 98.01.078.192-Charter Schools (Ch.	
34 781, Stats. 1992) (CSM 4437).....	0
35 (9) 98.01.079.980-PERS Death Bene-	
36 fits (Ch. 799, Stats. 1980).....	0
37 (10) 98.01.081.891-AIDS Prevention	
38 Instruction I and II (Ch. 818, Stats.	
39 1991; Ch. 403, Stats. 1998) (CSM	
40 4422; 99-TC-07, 00-TC-01).....	0
41 (11) 98.01.096.175-Collective Bargain-	
42 ing (Ch. 961, Stats. 1975) (CSM	
43 4425, 97-TC-08).....	0
44 (12) 98.01.096.577-Pupil Health	
45 Screenings (Ch. 1208, Stats. 1976)	
46 (CSM 4440).....	0

Item	Amount
1 (13) 98.01.097.595-Physical Performance Tests (Ch. 975, Stats. 1995)	
2 (96-365-01).....	0
3 (14) 98.01.101.184-Juvenile Court Notices II (Ch. 1011, Stats. 1984; Ch.	
4 1423, Stats. 1984) (CSM 4475)....	0
5 (15) 98.01.110.784-Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM	
6 4211, 4298).....	0
7 (16) 98.01.111.789-Law Enforcement Agency Notifications (Ch. 1117,	
8 Stats. 1989) (CSM 4505, 4505-2)....	0
9 (17) 98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977)	
10 (SB 90-120).....	0
11 (18) 98.01.118.475-Habitual Truants (Ch. 1184, Stats. 1975) (CSM	
12 4487, 4487-A).....	0
13 (19) 98.01.125.375-Expulsion Transcripts (Ch. 1253, Stats. 1975).....	0
14 (20) 98.01.130.689-Notification to Teachers of Public Expulsion (Ch.	
15 1306, Stats. 1989) (CSM 4452)....	0
16 (21) 98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM	
17 4195).....	0
18 (22) 98.01.139.874-PERS Unused Sick Leave Credit (Ch. 1398, Stats.	
19 1974).....	0
20 (23) 98.01.030.995-Pupil Residency Verification and Appeals (Ch. 309,	
21 Stats. 1995) (96-384-01).....	0
22 (24) 98.01.058.897-Criminal Background Checks (Ch. 558, Stats.	
23 1997) (97-TC-16).....	0
24 (25) 98.01.083.194-School Bus Safety I and II (Ch. 624, Stats. 1992; Ch.	
25 831, Stats. 1994; Ch. 739, Stats. 1997) (97-TC-22).....	0
26 (26) 98.01.046.576-Public Safety Officers Procedural Bill of Rights Act	
27 (Ch. 465, Stats. 1976) (CSM 4499).....	0
28 (27) 98.01.361.977-Financial and Compliance Audits (Ch. 36, Stats. 1977)	
29 (CSM 4498, 4498-A).....	0

Item	Amount
1 (28) 98.01.064.097-Physical Education	
2 Reports (Ch. 640, Stats. 1997) (98-	
3 TC-08).....	0
4 (29) 98.01.112.096-Health Benefits for	
5 Survivors of Peace Officers and	
6 Firefighters (Ch. 1120, Stats. 1996)	
7 (97-TC-25).....	0
8 (30) 98.01.091.787-County Office of	
9 Education Fiscal Accountability	
10 Reporting (Ch. 917, Stats. 1987)	
11 (97-TC-20).....	0
12 (31) 98.01.010.081-School District Fis-	
13 cal Accountability Reporting (Ch.	
14 100, Stats. 1981) (97-TC-19).....	0
15 (32) 98.01.012.693-Law Enforcement	
16 Sexual Harassment Training (Ch.	
17 126, Stats. 1993) (97-TC-07).....	0
18 (33) 98.01.078.495-County Treasury	
19 Withdrawals (Ch. 784, Stats. 1995)	
20 (96-365-03).....	0
21 (34) 98.01.073.697-Comprehensive	
22 School Safety Plans (Ch. 736,	
23 Stats. 1997) (98-TC-01, 99-TC-	
24 10).....	0
25 (35) 98.01.032.578-Immunization	
26 Records—Hepatitis B (Ch. 325,	
27 Stats. 1978; Ch. 435, Stats. 1979)	
28 (98-TC-05).....	0
29 (36) 98.01.119.280-School District Re-	
30 organization (Ch. 1192, Stats.	
31 1980; Ch. 1186, Stats. 1994) (98-	
32 TC-24).....	0
33 (37) 98.01.003.498-Charter Schools II	
34 (Ch. 34, Stats. 1998; Ch. 673, Stats.	
35 1998) (99-TC-03).....	0
36 (38) 98.01.059.498-Criminal Back-	
37 ground Checks II (Ch. 594, Stats.	
38 1998; Ch. 840, Stats. 1998; Ch. 78,	
39 Stats. 1999) (00-TC-05).....	0
40 (39) 98.01.117.096-Grand Jury Proceed-	
41 ings (Ch. 1170, Stats. 1996, et al.)	
42 (98-TC-27).....	0
43 (40) 98.01.074.398-Pupil Promotion and	
44 Retention (Ch. 100, Stats. 1981, et	
45 al.) (98-TC-19).....	0

Item	Amount
1 (41) 98.01.033.198-Teacher Incentive	
2 Program (Ch. 331, Stats. 1998) (99-	
3 TC-15).....	0
4 (42) 98.01.030.098-Differential Pay and	
5 Reemployment (Ch. 30, Stats.	
6 1998) (99-TC-02).....	0
7 Provisions:	
8 1. Pursuant to Section 17581.5 of the Government	
9 Code, mandates included in this item are pro-	
10 posed for suspension during the 2009–10 fiscal	
11 year, with the exception of mandated costs asso-	
12 ciated with Intradistrict Attendance (Ch. 161,	
13 Stats. 1993), Interdistrict Attendance (Ch. 174,	
14 Stats. 2007) and the High School Exit Examina-	
15 tion (Ch. 1, Stats. 1999, 1st Ex. Sess.).	
16 6110-301-0660—For capital outlay, Department of Edu-	
17 cation, payable from the Public Buildings Construc-	
18 tion Fund.....	27,899,000
19 Schedule:	
20 California School for the Deaf, Fremont:	
21 (1) 80.75.105-Football Field and	
22 Track—Preliminary plans, working	
23 drawings, construction, and equip-	
24 ment.....	12,699,000
25 California School for the Deaf, Riverside:	
26 (2) 80.80.051-Athletic Complex—Pre-	
27 liminary plans, working drawings,	
28 construction, and equipment.....	15,200,000
29 Provisions:	
30 1. The State Public Works Board may issue lease	
31 revenue bonds, notes, or bond anticipation notes	
32 pursuant to Chapter 5 (commencing with Section	
33 15830) of Part 10b of Division 3 of Title 2 of	
34 the Government Code to finance the construction	
35 of the project authorized by this item.	
36 2. The Department of Education and the State	
37 Public Works Board are authorized and directed	
38 to execute and deliver any and all leases, con-	
39 tracts, agreements, or other documents necessary	
40 or advisable to consummate the sale of bonds	
41 or otherwise effectuate the financing of the	
42 scheduled projects.	
43 3. The State Public Works Board shall not itself	
44 be deemed a lead or responsible agency for	
45 purposes of the California Environmental Qual-	
46 ity Act (Division 13 (commencing with Section	
47 21000) of the Public Resources Code) for any	

Item	Amount
1 activities under the State Building Construction	
2 Act of 1955 (Part 10b (commencing with Section	
3 15800) of Division 3 of Title 2 of the Govern-	
4 ment Code). This provision does not exempt this	
5 department from the requirements of the Califor-	
6 nia Environmental Quality Act. This provision	
7 is intended to be declarative of existing law.	
8 4. Notwithstanding any other provision of law, the	
9 funds appropriated in this item shall be available	
10 for expenditure until June 30, 2012.	
11 6110-401—For maintenance of accounting records by	
12 the Controller's office and the Department of Educa-	
13 tion or any other agency maintaining such records,	
14 appropriations made in this act for agency 6110	
15 (Department of Education) are to be recorded under	
16 agency 6100 (Department of Education).	
17 6110-402—Notwithstanding any provision of law to the	
18 contrary, no funds appropriated in this act, or by any	
19 act enacted prior to the enactment of this act, shall	
20 be, in the absence of a court order, deemed appropri-	
21 ated or available for expenditure for purposes of	
22 claims for vocational education average daily atten-	
23 dance arising from Section 46140 of the Education	
24 Code as it read prior to the enactment of Chapter	
25 1230 of the Statutes of 1977.	
26 6110-495—Reversion, Department of Education,	
27 Proposition 98. The following amount shall be revert-	
28 ed to the Proposition 98 Reversion Account by the	
29 Controller within 60 days of the enactment of this	
30 act:	
31 0001—General Fund	
32 (1) \$21,000 or whatever greater or lesser amount	
33 reflects the unexpended balance of the amount	
34 appropriated for preschool education and child	
35 care programs in Schedules (1) and (1.5) of Item	
36 6110-196-0001 of the Budget Act of 2004 (Ch.	
37 208, Stats. 2004).	
38 (2) \$19,040,000 or whatever greater or lesser	
39 amount reflects the unexpended balance of the	
40 amount appropriated for CalWORKs Stage 2	
41 and Stage 3 child care programs in Schedules	
42 1.5 (e) and 1.5 (f) of Item 6110-196-0001 of the	
43 Budget Act of 2007 (Chs. 171 and 172, Stats.	
44 2007).	
45 (3) \$19,368,000 or whatever greater or lesser	
46 amount reflects the unexpected balance of the	
47 amount appropriated for CalWORKs Stage 2	

Item	Amount
1 child care in Schedule (1.5) (e) of Item 6110-	
2 196-0001 of the Budget Act of 2008 (Chs. 268	
3 and 269, Stats. 2008).	
4 (4) \$1,889,000 of whatever greater or lesser amount	
5 reflects the unexpended balance of the amount	
6 appropriated for the Targeted Instructional Im-	
7 provement Block Grant in Item 6110-488 of the	
8 Budget Act of 2007 (Chs. 171 and 172, Stats.	
9 2007) as amended by Chapter 2 of the Statutes	
10 of 2008, Third Extraordinary Session.	
11 6110-496—Reversion, Department of Education.	
12 Provisions:	
13 1. The Superintendent of Public Instruction is	
14 hereby authorized to initiate the reversion of	
15 appropriations in cases where the balance avail-	
16 able for reversion is less than \$50,000, and either	
17 of the following applies:	
18 (a) The program in question has expired.	
19 (b) The Superintendent of Public Instruction	
20 certifies that the original purpose of the ap-	
21 propriation would not be accomplished by	
22 further expenditure.	
23 2. The State Department of Education may period-	
24 ically review its accounts at the Controller's of-	
25 fice to identify appropriations that meet these	
26 criteria. Upon the request of the State Depart-	
27 ment of Education, the Director of Finance may	
28 issue an executive order to revert identified ap-	
29 propriations. The Controller shall timely revert	
30 appropriations identified in the executive order	
31 to the fund from which the appropriation was	
32 originally made (or a successor fund in the case	
33 of an expired fund), or to the Proposition 98	
34 Reversion Account, whichever is appropriate.	
35 6110-497—Reversion, Department of Education. As of	
36 June 30, 2009, and notwithstanding any other provi-	
37 sions of law, the following amount shall revert to	
38 the fund from which the funds were appropriated:	
39 0001—General Fund	
40 (1) \$107,456 or whatever greater or lesser amount	
41 reflects unexpended funds as appropriated by	
42 Chapter 524, Statutes of 2006.	
43 6120-011-0001—For support of California State Library,	
44 Division of Libraries, and California Library Ser-	
45 vices Board.....	10,193,000
46 Schedule:	
47 (1) 10-State Library Services.....	14,493,000

Item	Amount
1 (2) 20-Library Development Services....	4,657,000
2 (3) 30-Information Technology Ser-	
3 vices.....	1,438,000
4 (4) 40.01-Administration.....	2,055,000
5 (5) 40.02-Distributed Administration....	-2,055,000
6 (5.5) Unallocated Reduction.....	-1,486,000
7 (6) Reimbursements.....	-1,599,000
8 (7) Amount payable from the Federal	
9 Trust Fund (Item 6120-011-0890)....	-7,139,000
10 (8) Amount payable from the Mental	
11 Health Services Fund (Item 6120-	
12 011-3085).....	-171,000
13 Provisions:	
14 1. Of the funds appropriated in this item, \$81,000	
15 is provided on a one-time basis for implementing	
16 the Integrated Library System Replacement	
17 Project.	
18 2. Of the funds appropriated in this item, \$549,000	
19 is provided on a one-time basis for relocating	
20 staff and materials during the renovation of the	
21 Library and Courts Building.	
22 6120-011-0020—For support of California State Library,	
23 Program 10-State Library Services, for support of	
24 the State Law Library, payable from the State Law	
25 Library Special Account.....	643,000
26 Provisions:	
27 1. The Director of Finance may authorize the aug-	
28 mentation of the total amount available for ex-	
29 penditure under this item in the amount of rev-	
30 enue received by the State Law Library Special	
31 Account which is in addition to the revenue ap-	
32 propriated in this item or in the amount of funds	
33 unexpended from previous fiscal years, not	
34 sooner than 30 days after notification in writing	
35 to the chairpersons of the fiscal committees of	
36 each house of the Legislature and the Chairper-	
37 son of the Joint Legislative Budget Committee.	
38 6120-011-0890—For support of California State Library,	
39 for payment to Item 6120-011-0001, payable from	
40 the Federal Trust Fund.....	7,139,000
41 6120-011-3085—For support of California State Library,	
42 for payment to Item 6120-011-0001, payable from	
43 the Mental Health Services Fund.....	171,000
44 Provisions:	
45 1. The funds appropriated in this item shall be used	
46 to support existing positions and related expens-	
47 es to conduct mental health research activities	

Item	Amount
1 on behalf of the State Department of Mental	
2 Health.	
3 6120-011-6000—For support of California State Library,	
4 Program 20-Library Development Services-Office	
5 of Library Construction (Proposition 14), payable	
6 from the California Public Library Construction and	
7 Renovation Fund.....	2,476,000
8 6120-011-6029—For support of California State Library,	
9 Program 10-State Library Services-Administration	
10 of the California Cultural and Historical Endowment,	
11 authorized by Chapter 157 of the Statutes of 2003,	
12 payable from the California Clean Water, Clean Air,	
13 Safe Neighborhood Parks, and Coastal Protection	
14 Fund.....	1,021,000
15 Provisions:	
16 1. The expenditure of funds from this item shall	
17 not exceed the amount authorized for adminis-	
18 tration from the California Clean Water, Clean	
19 Air, Safe Neighborhood Parks, and Coastal	
20 Protection Act of 2002 (Proposition 40).	
21 6120-011-9740—For support of California State Library,	
22 Program 10-State Library Services, payable from	
23 the Central Service Cost Recovery Fund.....	1,671,000
24 6120-012-0001—For support of California State Library,	
25 for rental payments on lease-revenue bonds.....	2,483,000
26 Schedule:	
27 (1) Base Rental and Fees.....	2,465,000
28 (2) Insurance.....	18,000
29 Provisions:	
30 1. The Controller shall transfer funds appropriated	
31 in this item for base rental, fees and insurance	
32 as and when provided for in the schedule submit-	
33 ted by the State Public Works Board or the De-	
34 partment of Finance. Notwithstanding the pay-	
35 ment dates in any related Facility Lease or Inden-	
36 ture, the schedule may provide for an earlier	
37 transfer of funds to ensure debt requirements are	
38 met and base rental payments are paid in full	
39 when due.	
40 2. This item may contain adjustments pursuant to	
41 Section 4.30 that are not currently reflected. Any	
42 adjustments to this item shall be reported to the	
43 Joint Legislative Budget Committee pursuant to	
44 Section 4.30.	
45 6120-013-0001—For support of California State Library,	
46 Program 10-State Library Services—Sutro Library	
47 Special Repairs Project.....	15,000

Item	Amount
1 6120-150-0001—For local assistance, California State	
2 Library, competitive grants for the California Civil	
3 Liberties Public Education Program, pursuant to the	
4 provisions of Part 8.5 (commencing with Section	
5 13000) of Division 1 of Title 1 of the Education	
6 Code.....	450,000
7 6120-151-0483—For support of California State Library,	
8 Program 20-Library Development Services, for	
9 telephonic services authorized by Chapter 654 of	
10 the Statutes of 2001, payable from the Deaf and	
11 Disabled Telecommunications Program Administra-	
12 tive Committee Fund.....	552,000
13 Provisions:	
14 1. The funds appropriated in this item shall be used	
15 to operate the Telephonic Reading for the Blind	
16 Program. Any federal funds received for this	
17 purpose shall offset the appropriation in this	
18 item. Any remaining funds in this item shall re-	
19 vert to the Deaf and Disabled Telecommunica-	
20 tions Program Administrative Committee Fund.	
21 6120-160-0001—For local assistance, California State	
22 Library, Program 20-Library Development Ser-	
23 vices—California Newspaper Project.....	216,000
24 6120-211-0001—For local assistance, California State	
25 Library, Program 20-Library Development Ser-	
26 vices.....	12,908,000
27 Schedule:	
28 (1) 20.30-Direct Loan and Interlibrary	
29 Loan Programs pursuant to Chapter	
30 4 (commencing with Section	
31 18700) of Part 11 of Division 1 of	
32 Title 1 of the Education Code.....	10,182,000
33 (2) 20.50-California Library Services	
34 Act pursuant to Chapter 4 (com-	
35 mencing with Section 18700) of	
36 Part 11 of Division 1 of Title 1 of	
37 the Education Code.....	2,726,000
38 6120-211-0890—For local assistance, California State	
39 Library, Program 20-Library Development Services,	
40 payable from the Federal Trust Fund.....	12,518,000
41 6120-213-0001—For local assistance, California State	
42 Library, Program 20-Library Development Services-	
43 California Library Literacy and English Acquisition	
44 Services Program, pursuant to Section 18880 of the	
45 Education Code.....	4,558,000

Item	Amount
1 6120-221-0001—For local assistance, California State	
2 Library, Program 20-Library Development Services-	
3 Public Library Foundation Program, pursuant to	
4 Section 18025 of the Education Code.....	12,924,000
5 Provisions:	
6 1. Notwithstanding any other provision of law, for	
7 the 2009–10 fiscal year, the date on or before	
8 which the fiscal officer of each public library	
9 shall report to the State Librarian the information	
10 specified in Section 18023 of the Education	
11 Code shall be December 1, 2009.	
12 2. Notwithstanding any other provision of law, for	
13 the 2009–10 fiscal year, the date on or before	
14 which the Controller shall distribute funds to the	
15 fiscal officer of each public library as specified	
16 in Section 18026 of the Education Code shall	
17 be February 15, 2010.	
18 3. Notwithstanding subdivision (d) of Section	
19 18025 of the Education Code or any other provi-	
20 sion of law, in the 2009–10 fiscal year, any city,	
21 county, district, or city and county that reduces	
22 local revenues required to meet the maintenance	
23 of effort for its public library for the 2009–10	
24 fiscal year shall continue to receive state funds	
25 appropriated under this item for the 2009–10	
26 fiscal year only, provided that the amount of the	
27 local reduction to that public library for the	
28 2009–10 fiscal year is no more than a specified	
29 percent of the 2008–09 fiscal year local revenues	
30 required to meet the maintenance of effort for	
31 that public library, as certified by the fiscal offi-	
32 cer of the public library and transmitted to the	
33 State Librarian pursuant to Section 18025 of the	
34 Education Code. The specified percent in this	
35 provision shall be the percentage reduction for	
36 this item from the Budget Act of 2007 (Chs. 171	
37 and 172, Stats. 2007) to the Budget Act of 2009.	
38 6125-001-0001—For support of the Education Audit	
39 Appeals Panel.....	1,174,000
40 Schedule:	
41 (1) 10-Education Audit Appeals Pan-	
42 el.....	1,174,000
43 6255-001-0001—For support of California State Summer	
44 School for the Arts.....	1,422,000
45 Schedule:	
46 (1) 10-California State Summer School	
47 for the Arts.....	1,422,000

Item	Amount
1 6330-001-0001—For support of the California Career	
2 Resource Network.....	0
3 Schedule:	
4 (1) 10-California Career Resource	
5 Network.....	461,000
6 (2) Reimbursements.....	–461,000
7 Provisions:	
8 1. The funds appropriated in this item shall be used	
9 specifically to (a) develop relevant career explo-	
10 ration tools and materials, (b) publish timely in-	
11 formation on existing job labor markets and ca-	
12 reer opportunities, and (c) disseminate these	
13 materials to middle and high school counselors	
14 throughout the state.	
15 6360-001-0407—For support of the Commission on	
16 Teacher Credentialing, payable from the Teacher	
17 Credentials Fund.....	15,457,000
18 Schedule:	
19 (1) 10-Standards for Preparation and	
20 Licensing of Teachers.....	15,457,000
21 (2) 20.01-Departmental Administra-	
22 tion.....	4,438,000
23 (3) 20.02-Distributed Departmental	
24 Administration.....	–4,438,000
25 (3.5) 10.10.001-Teacher Misassignment	
26 Monitoring.....	308,000
27 (5) Reimbursements (Teacher Misas-	
28 signment Monitoring).....	–308,000
29 Provisions:	
30 1. The amount appropriated in this item may be	
31 increased based on increases in credential appli-	
32 cations, increases in first-time credential appli-	
33 cations requiring fingerprint clearance, unanti-	
34 cipated costs associated with certificate disci-	
35 pline cases, or unanticipated costs of litigation,	
36 subject to approval of the Department of Fi-	
37 nance, not sooner than 30 days after notification	
38 in writing to the chairpersons of the fiscal com-	
39 mittees of each house of the Legislature and the	
40 Chairperson of the Joint Legislative Budget	
41 Committee.	
42 2. To ensure the Teacher Credentials Fund reserve	
43 remains at a prudent level, the Commission on	
44 Teacher Credentialing shall charge no more than	
45 \$55 for the issuance or renewal of a teaching	
46 credential.	

Item	Amount
1 3. Of the funds appropriated in Schedule (1),	
2 \$366,000 is for maintenance costs of the	
3 Teacher Credentialing Service Improvement	
4 Project.	
5 4. If the funds available in the Teacher Credentials	
6 Fund are insufficient to meet the operational	
7 needs of the Commission on Teacher Credential-	
8 ing, the Department of Finance may authorize	
9 a loan to be provided from the Test Development	
10 and Administration Account to the Teacher	
11 Credentials Fund. The Department of Finance	
12 shall notify the Chairperson of the Joint Legisla-	
13 tive Budget Committee, or his or her designee,	
14 of its intent to request that the Controller transfer	
15 the amount projected to be required from the	
16 Test Development and Administration Account	
17 to the Teacher Credentials Fund. The Controller	
18 shall transfer those funds not sooner than 30	
19 days after this notification.	
20 5. The Commission on Teacher Credentialing	
21 (CTC) shall submit quarterly reports to the	
22 Legislature, the Legislative Analyst's Office,	
23 and the Department of Finance on the minimum,	
24 maximum, and average number of days taken	
25 to process: (a) renewal and university-recom-	
26 mended credentials, (b) out-of-state and special	
27 education credentials, (c) service credentials and	
28 supplemental authorizations, (d) adult and voca-	
29 tional education certificates and child center	
30 permits, (e) emergency permits, and (f) the per-	
31 centage of renewals and new applications com-	
32 pleted online. The report should also include	
33 information on the total number of each type of	
34 application and the hours of staff time utilized	
35 to process the different types of credentials. The	
36 quarterly reports shall commence on October 1	
37 of each year, and provide monthly data for July,	
38 August, and September. Subsequent reports shall	
39 include historical data as well as data from the	
40 most recent quarter. The CTC shall work to re-	
41 duce its processing time.	
42 6. The Commission on Teacher Credentialing shall	
43 submit quarterly reports, in a format approved	
44 by the Office of the Secretary for Education in	
45 consultation with the Department of Finance, to	
46 the Legislature, the Legislative Analyst's Office,	
47 the Office of the Secretary for Education, and	

Item	Amount
1 the Department of Finance. The first quarterly	
2 report shall be due on October 1 of each year.	
3 The report shall include information on the total	
4 number of backlogged applications, the number	
5 and percent the backlog was reduced in each of	
6 the three months of that quarter, and an estimate	
7 of when the backlog will be fully addressed.	
8 Backlog is defined as applications received that	
9 have not been processed after 10 days.	
10 7. The funds appropriated in Schedule (3.5) are	
11 provided from federal Title II funds through an	
12 interagency agreement with the State Depart-	
13 ment of Education to support Teacher Misassign-	
14 ment Monitoring. These funds shall be used to	
15 reimburse county offices of education for costs	
16 associated with monitoring public schools and	
17 school districts for teacher misassignments.	
18 Funds shall be allocated on a basis determined	
19 by the Commission on Teacher Credentialing.	
20 Districts and county offices receiving funds for	
21 credential monitoring will provide reasonable	
22 and necessary information to the commission as	
23 a condition of receiving these funds.	
24 6360-001-0408—For support of the Commission on	
25 Teacher Credentialing, payable from the Test Devel-	
26 opment and Administration Account, Teacher Cre-	
27 dentials Fund.....	5,794,000
28 Schedule:	
29 (1) 10-Standards for Preparation and	
30 Licensing of Teachers.....	5,794,000
31 Provisions:	
32 1. The amount appropriated in this item may be	
33 increased for unanticipated costs of litigation,	
34 or for costs from increases in the number of ex-	
35 aminees, subject to approval of the Department	
36 of Finance, not sooner than 30 days after notifi-	
37 cation in writing to the chairpersons of the fiscal	
38 committees of each house of the Legislature and	
39 the Chairperson of the Joint Legislative Budget	
40 Committee.	
41 2. Notwithstanding Section 44234 of the Education	
42 Code, funds that are set aside for pending litiga-	
43 tion costs shall not be considered part of the re-	
44 serve of the Teacher Credentials Fund for pur-	
45 poses of subdivision (b) of Section 44234 of the	
46 Education Code.	

Item	Amount
3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.	
4. Of the funds appropriated in this item, \$515,000 is provided on a one-time basis to support revalidation of the Formative Assessment for California Teachers.	
5. Of the funds appropriated in this item, \$350,000 is provided to support teacher examination validation studies and examination development activities. The Commission on Teacher Credentialing shall submit an annual report to the Department of Finance in September of each year describing the teacher examination validation studies and examination development conducted during the previous fiscal year.	
6. Of the funds appropriated in Schedule (1), \$248,000 and 2.5 limited-term positions are provided to support the California Longitudinal Teacher Integrated Data Education System.	
6360-001-0890—For support of the Commission on Teacher Credentialing, payable from the Federal Trust Fund.....	193,000
Schedule:	
(1) 10-Standards for Preparation and Licensing of Teachers.....	193,000
6360-101-0001—For local assistance, Commission on Teacher Credentialing (Proposition 98), Program 10, Standards for Preparation and Licensing of Teachers.....	32,671,000
Schedule:	
(1) 10.20.001-Alternative Certification Program.....	26,510,000

Item	Amount
(2) 10.20.002-California School Paraprofessional Teacher Training Program.....	6,161,000
Provisions:	
1. The funds appropriated in Schedule (1) are for school districts and county offices of education participating in the alternative certification programs established pursuant to Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of Division 3 of Title 2 of the Education Code. Of these funds, up to \$6,800,000 is available to increase intern grants for school districts and county offices of education that agree to enhance internship programs and address the distribution of beginning teachers pursuant to Section 44387 of the Education Code.	
2. The funds appropriated in Schedule (2) are for school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program established pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of Division 3 of Title 2 of the Education Code at a per-participant rate of \$3,500.	
6420-001-0001—For support of California Postsecondary Education Commission.....	2,018,000
Schedule:	
(1) 100000-Personal Services.....	1,982,000
(2) 300000-Operating Expenses and Equipment.....	494,000
(3) Reimbursements.....	-2,000
(4) Amount payable from the Federal Trust Fund (Item 6420-001-0890)....	-456,000
Provisions:	
1. To the extent that the funding in this item is not adequate to fulfill all of the California Postsecondary Education Commission's statutory responsibilities, it is the intent of the Legislature that the commission prioritize its workload to ensure at a minimum that the following statutory responsibilities are completed in a timely manner during the 2009–10 fiscal year:	
(a) All reviews and recommendations of the need for new institutions for the public higher education segments, inclusive of community colleges, pursuant to subdivision (e) of Section 66903 of the Education Code.	

Item	Amount
1 (b) All reviews and recommendations of the	
2 need for new programs for the public higher	
3 education segments, inclusive of community	
4 colleges, pursuant to subdivision (f) of Sec-	
5 tion 66903 of the Education Code.	
6 (c) Consistent with the role of the commission	
7 pursuant to Section 67002, serve as the des-	
8 ignated state educational agency to carry out	
9 federal education programs, pursuant to	
10 subdivision (o) of Section 66903 of the Ed-	
11 ucation Code.	
12 (d) All data management responsibilities pur-	
13 suant to subdivision (m) of Section 66903	
14 of the Education Code.	
15 6420-001-0890—For support of California Postsecondary	
16 Education Commission, for payment to Item 6420-	
17 001-0001, payable from the Federal Trust Fund.....	456,000
18 6420-101-0890—For local assistance, California Postsec-	
19 ondary Education Commission, payable from the	
20 Federal Trust Fund.....	8,579,000
21 Provisions:	
22 1. The funds appropriated in this item are for local	
23 assistance activities funded through the No Child	
24 Left Behind Act (P.L. 107-110).	
25 6420-495—Reversion, California Postsecondary Educa-	
26 tion Commission. As of June 30, 2009, the balances	
27 specified below of the appropriations provided in	
28 the following citations shall revert to the balance in	
29 the fund from which the appropriations were made:	
30 0001—General Fund	
31 (1) \$22,000, or whatever greater amount reflects	
32 unexpended funds, from Item 6420-001-0001,	
33 Budget Act of 2008 (Chs. 268 and 269, Stats.	
34 2008).	
35 6440-001-0001—For support of University of Califor-	
36 nia.....	2,948,902,000
37 Schedule:	
38 (1) Support.....	2,865,406,000
39 (2) Charles R. Drew Medical Pro-	
40 gram.....	8,738,000
41 (3) Acquired Immune Deficiency Syn-	
42 drome (AIDS) Research.....	9,214,000
43 (4) Student Financial Aid.....	52,199,000
44 (5) Loan Repayments.....	5,105,000
45 (6) San Diego Supercomputer Center....	3,240,000
46 (7) Subject Matter Projects.....	5,000,000

Item	Amount
1	Provisions:
2	1. The appropriations made in this item are exempt
3	from Section 31.00.
4	2. None of the funds appropriated in this item may
5	be expended to initiate major capital outlay
6	projects by contract without prior legislative
7	approval, except for cogeneration and energy
8	conservation projects. Funds appropriated in this
9	item may be used for capital expenditures as
10	well as payment of debt service for such exempt-
11	ed capital projects. Exempted projects shall be
12	reported in a manner consistent with the report-
13	ing procedures in subdivision (e) of Section
14	28.00.
15	Funds appropriated in this item may be used
16	for capital expenditures as well as payment of
17	debt service associated with the Energy Partner-
18	ship Program, whereby the University of Califor-
19	nia will receive financial incentives from state
20	investor-owned utilities to undertake energy
21	conservation projects. The use of state operations
22	funding for these energy savings projects may
23	not infringe on the university's funding for its
24	instructional support activities. The Director of
25	Finance may authorize program expenditures
26	for the list of planned projects not sooner than
27	30 days after notification in writing is provided
28	to the chairpersons of the committees in each
29	house of the Legislature that consider appropri-
30	ations, the chairpersons of the committees and
31	the appropriate subcommittees in each house of
32	the Legislature that consider the State Budget,
33	and the Chairperson of the Joint Legislative
34	Budget Committee. The list of planned projects
35	submitted for approval for a given funding cycle
36	should be all-inclusive and may include projects
37	that eventually may not be initiated during that
38	funding cycle. A project not included on the list
39	of planned projects for that funding cycle, but
40	with which the university wishes to proceed
41	during the budget year, may be treated as an
42	exempted project as described above and report-
43	ed in a manner consistent with the reporting
44	procedures in subdivision (e) of Section 28.00.
45	No later than November 15 of each year, the
46	university shall prepare a report describing the
47	identified projects funded under the Energy

Item	Amount
1	Partnership Program in the prior year. The report
2	shall include the cost of each project, how the
3	cost is being funded, including the amount
4	funded from support budget funds and investor-
5	owned utility incentive awards, and the projected
6	amount of energy savings. These reports will
7	sunset at the end of the program.
8	3. The funds appropriated in Schedule (2) are for
9	support of University of California programs of
10	clinical health sciences education, research, and
11	public service, conducted in conjunction with
12	the Charles R. Drew University of Medicine and
13	Science, as provided for in Sections 1, 2, and 3
14	of Chapter 1140 of the Statutes of 1973. Of the
15	funds appropriated, \$500,000 is contingent upon
16	the provision by the University of California of
17	an equal amount of matching funds from its own
18	resources. The University of California shall
19	ensure by adequate controls that funds appropri-
20	ated in Schedule (2) are expended solely for the
21	support of the program identified in that sched-
22	ule.
23	4. The funds appropriated in Schedule (4) are for
24	support of Program 45, Student Financial Aid,
25	to provide financial aid to needy students attend-
26	ing the University of California, according to
27	the nationally accepted needs analysis method-
28	ology.
29	5. Of the funds appropriated in Schedule (1),
30	\$2,762,129 is for payment of energy service
31	contracts in connection with the issuance of State
32	Public Works Board Energy Efficiency Revenue
33	Bonds.
34	6. Of the funds appropriated in Schedule (5),
35	\$2,700,000 is for repayment of \$25,000,000
36	borrowed by the University of California for
37	deferred maintenance in the 1994–95 fiscal year.
38	It is the intent of the Legislature to annually
39	provide funds for that repayment purpose
40	through the 2009–10 fiscal year.
41	7. Of the funds appropriated in Schedule (5),
42	\$2,405,000 is for repayment of \$25,000,000
43	borrowed by the University of California for
44	deferred maintenance in the 1995–96 fiscal year.
45	It is the intent of the Legislature to annually
46	provide funds for that repayment purpose
47	through the 2010–11 fiscal year.

Item	Amount
1 8. Of the funds appropriated in Schedule (1),	
2 \$1,897,200 is for the California State Summer	
3 School for Mathematics and Science (COS-	
4 MOS). The University of California shall report	
5 on the outcomes and effectiveness of COSMOS	
6 every five years, commencing April 1, 2011.	
7 9. Of the funds appropriated in Schedule (1),	
8 \$1,125,000 is provided to continue support for	
9 science and math resource centers to implement	
10 the Science and Math Teacher Initiative. The	
11 University of California (UC) shall report to the	
12 Legislature and the Governor by February 1 of	
13 each year on its progress toward increasing the	
14 quality and supply of science and mathematics	
15 teachers resulting from implementation of the	
16 Science and Math Teacher Initiative. This report	
17 shall include the following information: (a) an-	
18 nual number of mathematics and science teach-	
19 ers awarded credentials (by each UC campus)	
20 beginning with the 2004–05 academic year (be-	
21 fore the state first provided funding for the ini-	
22 tiative), (b) an expenditure plan on the use of	
23 the funds appropriated in this item, (c) the effec-	
24 tiveness of the initiative’s different components	
25 and activities, including an identification of best	
26 practices, and (d) the job placement of students	
27 who earn a mathematics or science teaching	
28 credential, including the location of the K–12	
29 school of employment and whether it is in an	
30 urban, rural, or suburban setting.	
31 10. The Legislature expects the University of Cali-	
32 fornia to enroll a total of 198,669 state-supported	
33 full-time equivalent students (FTES) during the	
34 2009–10 academic year, inclusive of the enroll-	
35 ments specified in Provisions 11 and 12 of this	
36 item. This enrollment target does not include	
37 nonresident students and students enrolled in	
38 non-state-supported summer programs. The	
39 University of California shall report to the Leg-	
40 islature by March 15, 2010, on whether it has	
41 met the 2009–10 academic year enrollment goal.	
42 11. Of the funds appropriated in Schedule (1),	
43 \$3,485,000 is to support 192 full-time equivalent	
44 students in the Program in Medical Education	
45 (PRIME) at the Irvine, Davis, San Diego, San	
46 Francisco, and Los Angeles campuses. The pri-	
47 mary purpose of this program is to train physi-	

Item	Amount
1	icians specifically to serve in underrepresented
2	communities. The University of California shall
3	report to the Legislature by March 15, 2010, on
4	(a) its progress in implementing the PRIME
5	program and (b) the use of the total funds provid-
6	ed for this program from both state and nonstate
7	resources.
8	12. The amount in Schedule (1) includes \$2,807,000
9	for the following purposes:
10	(a) \$1,720,000 to continue increased enroll-
11	ments in nursing programs beyond the levels
12	served in 2005–06 as follows:
13	(1) \$1,617,000 for full cost of a minimum
14	of 122 full-time equivalent students in
15	entry-level clinical nursing programs
16	and entry-level master's degree pro-
17	grams in nursing.
18	(2) \$103,000 for supplemental marginal cost
19	funding for 20 master's degree level
20	nursing students.
21	(b) \$1,087,000 is provided to increase enroll-
22	ments for baccalaureate degree nursing pro-
23	grams by 50 FTES at full cost, and to in-
24	crease enrollments for master's degree level
25	nursing students by 42 FTES at full cost in
26	2009–10.
27	(c) The university shall report to the Legislature
28	and the Governor by May 1, 2010, on the
29	total enrollment in the 2009–10 academic
30	year in the baccalaureate nursing degree
31	programs, the entry-level clinical and mas-
32	ter's degree nursing programs, and the mas-
33	ter's of science nursing degree programs.
34	13. It is the intent of the Legislature that the Univer-
35	sity of California submit an annual report by
36	March 1 of each year through the 2010–11 fiscal
37	year to the Joint Legislative Budget Committee,
38	legislative fiscal subcommittees, and the Depart-
39	ment of Finance on the university's progress in
40	reforming its compensation policies and prac-
41	tices, reflecting the criteria specified in Provision
42	27 of Item 6440-001-0001 of the Budget Act of
43	2006 (Chs. 47 and 48, Stats. 2006).
44	14. Of the funds appropriated in Schedule (1),
45	\$19,300,000 is for student academic preparation
46	and education programs (SAPEP) and is to be
47	matched with \$12,000,000 from existing univer-

Item	Amount
1 sity resources, for a total of \$31,300,000 for	
2 these programs. The University of California	
3 shall provide a plan to the Department of Fi-	
4 nance and the fiscal committees of each house	
5 of the Legislature for expenditure of both state	
6 and university funds for SAPEP by September	
7 1 of each year.	
8 15. Of the funds appropriated in Schedule (1), \$0 is	
9 to support research on labor and employment	
10 and labor education throughout the University	
11 of California system.	
12 16. To the extent funds are available in Schedule	
13 (1), and contingent upon the receipt of an equal	
14 amount of private sector matching funds, the	
15 University of California shall allocate funds for	
16 the California Institute for Quantitative Bio-	
17 sciences for the purpose of enhancing innova-	
18 tive, cost-effective technologies and therapies	
19 in health care.	
20 6440-001-0007—For support of University of California,	
21 payable from the Breast Cancer Research Account....	12,776,000
22 Provisions:	
23 1. Notwithstanding subdivision (a) of Section 1.80,	
24 the funds appropriated in this item shall be	
25 available for expenditure until June 30, 2012.	
26 6440-001-0046—For support of University of California,	
27 Institute of Transportation Studies, payable from the	
28 Public Transportation Account, State Transportation	
29 Fund.....	980,000
30 6440-001-0234—For support of the University of Cali-	
31 fornia, payable from the Research Account, Cigarette	
32 and Tobacco Products Surtax Fund.....	14,515,000
33 Provisions:	
34 1. The funds appropriated in this item are to be al-	
35 located for research regarding tobacco use, with	
36 an emphasis on youth and young adults, includ-	
37 ing, but not limited to, the effects of active and	
38 passive smoking, the primary prevention of to-	
39 bacco use, nicotine addiction and its treatment,	
40 the effects of secondhand smoke, and public	
41 health issues surrounding tobacco use.	
42 2. Notwithstanding subdivision (a) of Section 1.80,	
43 the funds appropriated in this item are available	
44 for expenditure until June 30, 2012.	
45 6440-001-0308—For support of the University of Cali-	
46 fornia, payable from the Earthquake Risk Reduction	
47 Fund of 1996.....	1,428,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be exp-	
3 ended for the Center for Earthquake Engineer-	
4 ing Research, contingent upon the center contin-	
5 uing to receive federal matching funds from the	
6 National Science Foundation.	
7 6440-001-0321—For support of University of California,	
8 payable from the Oil Spill Response Trust Fund.....	2,000,000
9 Provisions:	
10 1. The funds appropriated in this item shall be	
11 available to support the Oiled Wildlife Care	
12 Network.	
13 6440-001-0890—For support of University of California,	
14 payable from the Federal Trust Fund.....	3,500,000
15 Provisions:	
16 1. The funds appropriated in this item are for the	
17 federal Gaining Early Awareness and Readiness	
18 for Undergraduate Programs (GEAR UP) (20	
19 U.S.C. Sec. 1070a–21 et seq.). These funds are	
20 provided to the University of California as the	
21 fiscal agent for this intersegmental program.	
22 6440-001-0945—For support of the University of Cali-	
23 fornia, payable from the California Breast Cancer	
24 Research Fund.....	778,000
25 Provisions:	
26 1. Notwithstanding subdivision (a) of Section 1.80	
27 of this act, the funds appropriated in this item	
28 shall be available for expenditure until June 30,	
29 2012.	
30 6440-001-3054—For support of University of Califor-	
31 nia.....	2,000,000
32 Provisions:	
33 1. The funds appropriated in this item shall be used	
34 to support the analysis of health care-related	
35 legislation, in accordance with Chapter 684 of	
36 the Statutes of 2006, commencing with Section	
37 127660 of the Health and Safety Code.	
38 6440-001-6048—For support of University of California,	
39 payable from the 2006 University Capital Outlay	
40 Bond Fund.....	128,000
41 Provisions:	
42 1. The funds in this item are for the purpose of re-	
43 imbursement the Office of State Audits and Evalu-	
44 ations for the costs of auditing Proposition 1D	
45 General Obligation bond funded projects.	
46 6440-001-8054—For support of University of California,	
47 payable from the California Cancer Research Fund....	250,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be used	
3 to conduct cancer research, education, and pre-	
4 vention and awareness activities in accordance	
5 with Chapter 330 of the Statutes of 2008, com-	
6 mencing with Section 18861.	
7 2. No expenditures may be made from the Califor-	
8 nia Cancer Research Fund until the Franchise	
9 Tax Board verifies the revenues collected	
10 through personal income tax voluntary contribu-	
11 tions.	
12 6440-001-8056—For support of University of California,	
13 payable from the California Ovarian Cancer Re-	
14 search Fund.....	250,000
15 Provisions:	
16 1. The funds appropriated in this item shall be used	
17 to conduct ovarian cancer research in accordance	
18 with Chapter 324 of the Statutes of 2008, com-	
19 mencing with Section 18797.	
20 2. No expenditures may be made from the Califor-	
21 nia Ovarian Cancer Research Fund until the	
22 Franchise Tax Board verifies the revenues col-	
23 lected through personal income tax voluntary	
24 contributions.	
25 6440-002-0001—For support of University of Califor-	
26 nia.....	(55,000,000)
27 Provisions:	
28 1. Notwithstanding Section 1.80 of this act, the	
29 funds appropriated in this item are not available	
30 for expenditure or encumbrance prior to July 1,	
31 2010. Claims for these funds shall be submitted	
32 by the University of California on or after July	
33 1, 2010, and before October 1, 2010.	
34 2. No reserve may be established by the Controller	
35 for this appropriation before July 1, 2010.	
36 6440-003-0001—For support of the University of Cali-	
37 fornia, for payments on lease-purchase bonds.....	186,756,000
38 Schedule:	
39 (1) Rental, insurance, and administra-	
40 tive payments.....	192,203,000
41 (2) Reimbursements.....	-5,447,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental, fees and insurance	
45 as and when provided for in the schedule submit-	
46 ted by the State Public Works Board or the De-	
47 partment of Finance. Notwithstanding the pay-	

Item	Amount
1 ment dates in any related Facility Lease or Inden-	
2 ture, the schedule may provide for an earlier	
3 transfer of funds to ensure debt requirements are	
4 met and base rental payments are paid in full	
5 when due.	
6 2. This item may contain adjustments pursuant to	
7 Section 4.30 that are not currently reflected. Any	
8 adjustments to this item shall be reported to the	
9 Joint Legislative Budget Committee pursuant to	
10 Section 4.30.	
11 6440-004-0001—For support of University of Califor-	
12 nia.....	15,000,000
13 Provisions:	
14 1. Funds shall be available for planning and startup	
15 costs associated with academic programs to be	
16 offered in the San Joaquin Valley and planning,	
17 startup costs, and ongoing support for the	
18 Merced campus, including the following: (a) site	
19 studies, infrastructure planning, community	
20 planning and development, long-range develop-	
21 ment plans, environmental studies, and other	
22 physical planning activities, (b) academic plan-	
23 ning activities, support of academic program	
24 offerings prior to the opening of the new cam-	
25 pus, and faculty recruitment, (c) the acquisition	
26 of instructional materials and equipment, and	
27 (d) ongoing operating support for faculty, staff,	
28 and other annual operating expenses for the new	
29 campus.	
30 2. The University of California may enter into lease	
31 agreements with an option to purchase facilities	
32 in the central valley associated with the Merced	
33 campus. The lease agreement with an option to	
34 purchase shall be submitted to the Department	
35 of Finance for review and concurrence prior to	
36 execution of the lease to ensure that the proposed	
37 lease is consistent with legislative intent. The	
38 submission of the lease shall also include an	
39 economic analysis detailing the cost benefit of	
40 the project.	
41 3. \$5,000,000 of the funds appropriated in this item	
42 are one time and shall decrease in subsequent	
43 years as enrollment increases in accordance with	
44 the plan submitted by the University of Califor-	
45 nia.	
46 6440-005-0001—For support of University of Califor-	
47 nia.....	4,750,000

Item	Amount
1 Provisions:	
2 1. Funds in this item are provided pursuant to sub-	
3 division (c) of Section 92901 of the Education	
4 Code to support the California Institutes for	
5 Science and Innovation.	
6 6440-011-0042—For transfer by the Controller from the	
7 State Highway Account, State Transportation Fund	
8 to the Earthquake Risk Reduction Fund of 1996.....	(1,000,000)
9 6440-301-0660—For capital outlay, University of Cali-	
10 fornia, payable from the Public Buildings Construc-	
11 tion Fund.....	409,201,000
12 Schedule:	
13 Berkeley Campus:	
14 (1) 99.01.245-Campbell Hall Seismic	
15 Replacement Building—Construc-	
16 tion.....	62,334,000
17 Davis Campus:	
18 (2) 99.03.375-Music Instruction and	
19 Recital Building—Working draw-	
20 ings and construction.....	14,930,000
21 Riverside Campus:	
22 (3) 99.05.235-Engineering Building	
23 Unit 3—Preliminary plans, working	
24 drawings, and construction.....	64,984,000
25 San Diego Campus:	
26 (4) 99.06.400-Biological and Physical	
27 Sciences Building—Preliminary	
28 plans, working drawings, and con-	
29 struction.....	81,156,000
30 Santa Cruz Campus:	
31 (5) 99.07.210-Coastal Biology Build-	
32 ing—Preliminary plans, working	
33 drawings, and construction.....	45,875,000
34 Santa Barbara Campus:	
35 (6) 99.08.145-Davidson Library Addi-	
36 tion and Renewal—Working draw-	
37 ings and construction.....	64,718,000
38 Merced Campus:	
39 (7) 99.11.050-Science and Engineering	
40 Building 2—Working drawings and	
41 construction.....	75,204,000
42 Provisions:	
43 1. The State Public Works Board may issue lease-	
44 revenue bonds, notes, or bond anticipation notes	
45 pursuant to Chapter 5 (commencing with Section	
46 15830) of Part 10b of Division 3 of Title 2 of	
47 the Government Code to finance the design and	

Item	Amount
1 construction of the projects authorized by this	
2 item.	
3 2. The University of California is directed to exe-	
4 cute and deliver any and all leases, contracts,	
5 agreements, or other documents necessary or	
6 advisable to consummate the sale of bonds or	
7 otherwise effectuate the financing of the sched-	
8 uled projects.	
9 3. The State Public Works Board shall not be	
10 deemed to be the lead or responsible agency for	
11 the purposes of the California Environmental	
12 Quality Act (Division 13 (commencing with	
13 Section 21000) of the Public Resources Code)	
14 for any activities under the State Building Con-	
15 struction Act of 1955 (Part 10b (commencing	
16 with Section 15800) of Division 3 of Title 2 of	
17 the Government Code). This provision does not	
18 exempt the University of California from the	
19 requirements of the California Environmental	
20 Quality Act. This provision is declaratory of	
21 existing law.	
22 4. Notwithstanding Section 1.80 or any other pro-	
23 vision of law, the appropriation made in this	
24 item is available for encumbrance until June 30,	
25 2013.	
26 5. The project identified in Schedule (2) may utilize	
27 design-build construction consistent with prac-	
28 tices, policies, and procedures of the University	
29 of California.	
30 6440-301-0705—For capital outlay, University of Cali-	
31 fornia, payable from the 1992 Higher Education	
32 Capital Outlay Bond Fund.....	1,645,000
33 Schedule:	
34 San Diego Campus:	
35 (1) 99.06.375-Structural and Materials	
36 Engineering Building—Equip-	
37 ment.....	1,645,000
38 Provisions:	
39 1. If savings are identified in funds encumbered	
40 from this general obligation bond fund for con-	
41 struction contracts for capital outlay projects,	
42 remaining after completion of a capital outlay	
43 project and upon resolution of all change orders	
44 and claims, those savings may be used for the	
45 following purposes: (a) to begin working draw-	
46 ings for a project for which preliminary plan	
47 funds have been appropriated and the plans have	

Item	Amount
<p>1 been approved by the State Public Works Board</p> <p>2 consistent with the scope and cost approved by</p> <p>3 the Legislature as adjusted for inflation only, (b)</p> <p>4 to proceed further with the underground tank</p> <p>5 corrections program, (c) to perform engineering</p> <p>6 evaluations on buildings that have been identi-</p> <p>7 fied as potentially in need of seismic retrofitting,</p> <p>8 (d) to proceed with design and construction of</p> <p>9 projects to meet requirements under the federal</p> <p>10 Americans with Disabilities Act of 1990 (42</p> <p>11 U.S.C. Sec. 12101 et seq.), or (e) to fund minor</p> <p>12 capital outlay projects.</p> <p>13 No later than November 1 of each year, the</p> <p>14 University of California shall prepare a report</p> <p>15 showing (a) the identified savings by project and</p> <p>16 (b) the purpose for which the identified savings</p> <p>17 were used. This report shall be submitted to the</p> <p>18 Chairperson of the Joint Legislative Budget</p> <p>19 Committee and to the chairpersons of the fiscal</p> <p>20 committees in each house of the Legislature.</p> <p>21 2. The funds provided in this item shall be available</p> <p>22 for expenditure only if the University of Califor-</p> <p>23 nia requires the payment of prevailing wage rates</p> <p>24 by the contractors and subcontractors on all</p> <p>25 projects in this item and on all other capital</p> <p>26 outlay projects undertaken by the University of</p> <p>27 California that are funded using nonstate funds</p> <p>28 or are otherwise not financed with the funds ap-</p> <p>29 propriated in this item. This requirement shall</p> <p>30 represent a moratorium on granting further ex-</p> <p>31 ceptions to paying prevailing wage rates until</p> <p>32 June 30, 2010.</p> <p>33 6440-301-0791—For capital outlay, University of Cali-</p> <p>34 fornia, payable from the June 1990 Higher Education</p> <p>35 Capital Outlay Bond Fund.....</p> <p>36 Schedule:</p> <p>37 San Diego Campus:</p> <p>38 (2) 99.06.375-Structural and Materials</p> <p>39 Engineering Building—Equip-</p> <p>40 ment.....</p> <p>41 Provisions:</p> <p>42 1. If savings are identified in funds encumbered</p> <p>43 from this general obligation bond fund for con-</p> <p>44 struction contracts for capital outlay projects,</p> <p>45 remaining after completion of a capital outlay</p> <p>46 project and upon resolution of all change orders</p> <p>47 and claims, those savings may be used for the</p>	<p>660,000</p> <p>660,000</p>

Item	Amount
<p>1 following purposes: (a) to begin working draw-</p> <p>2 ings for a project for which preliminary plan</p> <p>3 funds have been appropriated and the plans have</p> <p>4 been approved by the State Public Works Board</p> <p>5 consistent with the scope and cost approved by</p> <p>6 the Legislature as adjusted for inflation only, (b)</p> <p>7 to proceed further with the underground tank</p> <p>8 corrections program, (c) to perform engineering</p> <p>9 evaluations on buildings that have been identi-</p> <p>10 fied as potentially in need of seismic retrofitting,</p> <p>11 (d) to proceed with design and construction of</p> <p>12 projects to meet requirements under the federal</p> <p>13 Americans with Disabilities Act of 1990 (42</p> <p>14 U.S.C. Sec. 12101 et seq.), or (e) to fund minor</p> <p>15 capital outlay projects.</p> <p>16 No later than November 1 of each year, the</p> <p>17 University of California shall prepare a report</p> <p>18 showing (a) the identified savings by project and</p> <p>19 (b) the purpose for which the identified savings</p> <p>20 were used. This report shall be submitted to the</p> <p>21 Chairperson of the Joint Legislative Budget</p> <p>22 Committee and to the chairpersons of the fiscal</p> <p>23 committees in each house of the Legislature.</p> <p>24 2. The funds provided in this item shall be available</p> <p>25 for expenditure only if the University of Califor-</p> <p>26 nia requires the payment of prevailing wage rates</p> <p>27 by the contractors and subcontractors on all</p> <p>28 projects in this item and on all other capital</p> <p>29 outlay projects undertaken by the University of</p> <p>30 California that are funded using nonstate funds</p> <p>31 or are otherwise not financed with the funds ap-</p> <p>32 propriated in this item. This requirement shall</p> <p>33 represent a moratorium on granting further ex-</p> <p>34 ceptions to paying prevailing wage rates until</p> <p>35 June 30, 2010.</p> <p>36 6440-302-0660—For capital outlay, University of Cali-</p> <p>37 fornia, payable from the Public Buildings Construc-</p> <p>38 tion Fund..... 39,442,000</p> <p>39 Schedule:</p> <p>40 Irvine Campus:</p> <p>41 (1) 99.09.390-Irvine Business Unit 2—</p> <p>42 Preliminary plans, working draw-</p> <p>43 ings, and construction..... 39,442,000</p> <p>44 Provisions:</p> <p>45 1. The State Public Works Board may issue lease-</p> <p>46 revenue bonds, notes, or bond anticipation notes</p> <p>47 pursuant to Chapter 5 (commencing with Section</p>	

Item	Amount
1	15830) of Part 10b of Division 3 of Title 2 of
2	the Government Code to finance the design and
3	construction of the projects authorized in this
4	item.
5	2. The University of California is directed to exe-
6	cute and deliver any and all leases, contracts,
7	agreements, or other documents necessary or
8	advisable to consummate the sale of bonds or
9	otherwise effectuate the financing of the sched-
10	uled projects.
11	3. The State Public Works Board shall not be
12	deemed to be the lead or responsible agency for
13	the purposes of the California Environmental
14	Quality Act (Division 13 (commencing with
15	Section 21000) of the Public Resources Code)
16	for any activities under the State Building Con-
17	struction Act of 1955 (Part 10b (commencing
18	with Section 15800) of Division 3 of Title 2 of
19	the Government Code). This provision does not
20	exempt the University of California from the
21	requirements of the California Environmental
22	Quality Act. This provision is declaratory of
23	existing law.
24	4. Notwithstanding Section 1.80 or any other pro-
25	vision of law, the appropriation made in this
26	item is available until June 30, 2013.
27	5. The project identified in Schedule (1) may utilize
28	design-build construction consistent with prac-
29	tices, policies, and procedures of the University
30	of California.
31	6. Notwithstanding Section 13332.11 of the Gov-
32	ernment Code or any other provision of law, the
33	University of California may proceed with any
34	phase of any project identified in the above
35	schedule, including preparation of preliminary
36	plans, working drawings, construction, or
37	equipment purchase, without the need for any
38	further approvals.
39	7. The University of California shall complete each
40	project identified in the above schedule within
41	the total funding amount specified in the sched-
42	ule for that project. This condition does not
43	limit the authority of the University of California
44	to use nonstate funds.
45	8. The University of California shall complete each
46	project identified in the above schedule without
47	any change to its scope. The scope of a project,

Item	Amount
1 in this respect, means the intended purpose of	
2 the project as determined by reference to the	
3 following elements of the budget request for that	
4 project submitted by the University of California	
5 to the Department of Finance: (a) the program	
6 elements related to project type, and (b) the	
7 functional description of spaces required to de-	
8 liver the academic and supporting programs as	
9 approved by the Legislature.	
10 6440-304-6048—For capital outlay, University of Cali-	
11 fornia, payable from the 2006 University Capital	
12 Outlay Bond Fund.....	3,250,000
13 Schedule:	
14 Statewide:	
15 San Francisco Campus:	
16 (1) 99.02.160-Telemedicine and	
17 PRIME Urban Underserved Educa-	
18 tion Facilities Phase 2—Equip-	
19 ment.....	2,750,000
20 Davis Campus:	
21 (2) 99.03.385-Telemedicine Facilities	
22 Phase 2—Equipment.....	500,000
23 Provisions:	
24 1. If savings are identified in funds encumbered	
25 from this general obligation bond fund for con-	
26 struction contracts for capital outlay projects,	
27 remaining after completion of a capital outlay	
28 project and upon resolution of all change orders	
29 and claims, those savings may be used for the	
30 following purposes: (a) to begin working draw-	
31 ings for a project for which preliminary plan	
32 funds have been appropriated and the plans have	
33 been approved by the State Public Works Board	
34 consistent with the scope and cost approved by	
35 the Legislature as adjusted for inflation only, (b)	
36 to proceed further with the underground tank	
37 corrections program, (c) to perform engineering	
38 evaluations on buildings that have been identi-	
39 fied as potentially in need of seismic retrofitting,	
40 (d) to proceed with design and construction of	
41 projects to meet requirements under the federal	
42 Americans with Disabilities Act of 1990 (42	
43 U.S.C. Sec. 12101 et seq.), or (e) to fund minor	
44 capital outlay projects.	
45 Not later than November 1 of each year, the	
46 University of California shall prepare a report	
47 showing the identified savings, by project, and	

Item	Amount
1 the purpose for which the identified savings were	
2 used. This report shall be submitted to the	
3 Chairperson of the Joint Legislative Budget	
4 Committee and to the chairpersons of the fiscal	
5 committees in each house of the Legislature.	
6 2. The funds appropriated in this item shall be	
7 available for expenditure only if the University	
8 of California requires the payment of prevailing	
9 wage rates by the contractors and subcontractors	
10 on all projects in this item and on all other capi-	
11 tal outlay projects undertaken by the University	
12 of California that are funded using nonstate	
13 funds or are otherwise not financed with the	
14 funds appropriated in this item. This requirement	
15 shall represent a moratorium on granting further	
16 exceptions to paying prevailing wage rates until	
17 June 30, 2010.	
18 6440-305-6048—For capital outlay, University of Cali-	
19 fornia, payable from the 2006 University Capital	
20 Outlay Bond Fund.....	25,300,000
21 Schedule:	
22 Los Angeles Campus:	
23 (1) 99.04.290-Telemedicine and	
24 PRIME Facilities Phase 2—Prelim-	
25 inary plans, working drawings,	
26 construction and equipment.....	25,300,000
27 Provisions:	
28 1. Notwithstanding Section 13332.11 of the Gov-	
29 ernment Code or any other provision of law, the	
30 University of California may proceed with any	
31 phase of any project identified in the above	
32 schedule, including preparation of preliminary	
33 plans, working drawings, construction, or	
34 equipment purchase, without the need for any	
35 further approvals.	
36 2. The University of California shall complete each	
37 project identified in the above schedule within	
38 the total funding amount specified in the sched-	
39 ule for that project. This condition does not	
40 limit the authority of the University of California	
41 to use nonstate funds.	
42 3. The University of California shall complete each	
43 project identified in the above schedule without	
44 any change to its scope. The scope of a project,	
45 in this respect, means the intended purpose of	
46 the project as determined by reference to the	
47 following elements of the budget request for that	

Item	Amount
1	project submitted by the University of California
2	to the Department of Finance: (a) the program
3	elements related to project type, and (b) the
4	functional description of spaces required to de-
5	liver the academic and supporting programs as
6	approved by the Legislature.
7	4. Notwithstanding any other provision of law, the
8	appropriation made in this item is available for
9	encumbrance until June 30, 2011, except that
10	funds appropriated for construction only must
11	be bid by June 30, 2010, and are available for
12	expenditure until June 30, 2011, and that funds
13	appropriated for equipment purposes are avail-
14	able for encumbrance until June 30, 2012. For
15	the purpose of encumbrance, funds appropriated
16	for construction management and project contin-
17	gencies purposes, as well as any bid savings,
18	shall be deemed to be encumbered at the time a
19	contract for that purpose is awarded; these funds
20	also may be used to initiate consulting contracts
21	necessary for management of the project during
22	the liquidation period. Any savings identified at
23	the completion of the project also may be used
24	during the liquidation period to fund the purpos-
25	es described in provision 5.
26	5. Identified savings in a budget for a capital outlay
27	project, as appropriated in this item, remaining
28	after completion of a capital outlay project and
29	upon resolution of all change orders and claims,
30	may be used without further approval: (a) to
31	augment projects consistent with Provision 7,
32	(b) to proceed further with the underground
33	storage tank correction program, (c) to perform
34	engineering evaluations on buildings that have
35	been identified as potentially in need of seismic
36	retrofitting, (d) to proceed with the design and
37	construction of projects to meet requirements
38	under the federal Americans with Disabilities
39	Act of 1990 (42 U.S.C. Sec. 12101 et seq.), or
40	(e) to fund minor capital outlay projects.
41	6. No later than December 1 of each year, the
42	University of California shall submit a report
43	outlining the expenditures for each project of
44	the funds appropriated in this item to the Chair-
45	person of the Joint Legislative Budget Commit-
46	tee, the chairpersons of the fiscal committees of
47	each house of the Legislature, the Legislative

Item	Amount
1	Analyst, and the Director of Finance. The report
2	also shall include the following elements: (a) a
3	statement of the identified savings by project,
4	and the purpose for which the identified savings
5	were used; (b) a certification that each project,
6	as proceeding or as completed, has remained
7	within its scope and the amount funded for that
8	project under this item; and (c) an evaluation of
9	the outcome of the project measured against
10	performance criteria.
11	6440-401—Identified savings in funds encumbered from
12	the Higher Education Capital Outlay Bond Funds of
13	1990 and 1992, and from the 2006 University Capital
14	Outlay Bond Fund for capital outlay projects, remain-
15	ing after completion of a capital outlay project and
16	upon resolution of all change orders and claims, may
17	be used: (a) to begin working drawings for a project
18	for which preliminary plan funds have been appro-
19	priated and the plans have been approved by the
20	State Public Works Board consistent with the scope
21	and cost approved by the Legislature as adjusted for
22	inflation only, (b) to proceed further with the under-
23	ground tank corrections program, (c) to perform en-
24	gineering evaluations on buildings that have been
25	identified as potentially in need of seismic retrofit-
26	ting, (d) to proceed with design and construction of
27	projects to meet requirements under the federal
28	Americans with Disabilities Act of 1990 (42 U.S.C.
29	Sec. 12101 et seq.), and (e) for identified savings in
30	funds encumbered from the Higher Education Capi-
31	tal Outlay Bond Funds of 1990 and 1992 and from
32	the 2006 University Capital Outlay Bond Fund to
33	fund minor capital outlay projects.
34	No later than December 1 of each year, the Univer-
35	sity of California shall prepare a report showing (a)
36	the identified savings by project and (b) the purpose
37	for which the identified savings were used. This re-
38	port shall be submitted to the Chairperson of the
39	Joint Legislative Budget Committee and to the
40	chairpersons of the fiscal committees in each house
41	of the Legislature.
42	6440-495—Reversion, University of California. As of
43	June 30, 2009, the balances specified below of the
44	appropriations provided in the following citations
45	shall revert to the balance in the fund from which
46	the appropriations were made:
47	0001—General Fund

Item	Amount
1 (1) \$33,051,000 appropriated in Schedule (1) of	
2 Item 6440-001-0001, Budget Act of 2008 (Chs.	
3 268 and 269, Stats. 2008).	
4 6600-001-0001—For support of Hastings College of the	
5 Law.....	10,300,000
6 Provisions:	
7 1. The appropriation made in this item is exempt	
8 from Section 31.00.	
9 6600-495—Reversion, Hastings College of the Law. As	
10 of June 30, 2009, the balances specified below of	
11 the appropriations provided in the following citations	
12 shall revert to the balance in the fund from which	
13 the appropriations were made:	
14 0001—General Fund	
15 (1) \$114,000 appropriated in Item 6600-001-0001,	
16 Budget Act of 2008 (Chs. 268 and 269, Stats.	
17 2008).	
18 6610-001-0001—For support of California State Uni-	
19 versity.....	2,847,102,000
20 Schedule:	
21 (1) Support.....	2,847,102,000
22 Provisions:	
23 1. The appropriations made in this item are exempt	
24 from Section 31.00, except as otherwise provid-	
25 ed by the applicable sections of the Government	
26 Code referred to in Section 31.00.	
27 2. Of the amount appropriated in this item,	
28 \$350,000 is for transfer to the Affordable Stu-	
29 dent Housing Revolving Fund for the purpose	
30 of subsidizing interest costs in connection with	
31 bond financing for construction of affordable	
32 student housing at the Fullerton and Hayward	
33 campuses in accordance with Article 3 (com-	
34 mencing with Section 90085) of Chapter 8 of	
35 Part 55 of Division 8 of Title 3 of the Education	
36 Code.	
37 3. Of the amount appropriated in this item,	
38 \$1,878,000 is for repayment of the \$17,000,000	
39 financed for the California State University	
40 through a third party for deferred maintenance	
41 projects in the 1994–95 fiscal year. It is the in-	
42 tent of the Legislature to annually provide funds	
43 for that repayment purpose until June 30, 2010.	
44 4. Of the amount appropriated in this item,	
45 \$2,309,000 is for repayment of the \$24,000,000	
46 financed for the California State University	
47 through a third party for deferred maintenance	

Item	Amount
1	projects in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose until June 30, 2011.
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4	5. Of the funds appropriated in Schedule (1),
5	\$2,713,000 is provided to continue support for enhancing the capacity of science and math teacher credential programs to implement the Science and Math Teacher Initiative. The California State University (CSU) shall report to the Legislature and the Governor by May 1 of each year on its progress toward increasing the quality and supply of science and mathematics teachers resulting from implementation of the Science and Math Teacher Initiative. This report shall include the following information: (a) annual number of mathematics and science teachers awarded credentials (by each CSU campus) beginning with the 2004–05 academic year (before the state first provided funding for the initiative), (b) an expenditure plan on the use of the funds appropriated in this item, (c) the effectiveness of the initiative’s different components and activities, including an identification of best practices, and (d) the job placement of students who earn a math or science teaching credential, including the location of the K–12 school of employment and whether it is in an urban, rural, or suburban setting.
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29	6. The Legislature expects the California State University to enroll a total of 343,233 state-supported full-time equivalent students (FTES) during the 2009–10 academic year, inclusive of the enrollments specified in Provision 7 of this item. This enrollment target does not include nonresident students and students enrolled in non-state-supported summer programs. The California State University shall provide a preliminary report to the Legislature by March 15, 2010, and a final report by May 1, 2010, on whether it has met the 2009–10 academic year enrollment goal.
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42	7. The amount in Schedule (1) includes \$9,851,000 for the following purposes:
43	
44	(a) \$6,251,000 to continue increased enrollments in nursing programs beyond the levels served in 2005–06 as follows:
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Item	Amount
1 (1) \$560,000 for supplemental marginal cost	
2 funding for 280 FTES in entry-level	
3 master's degree nursing programs pur-	
4 suant to Article 8 (commencing with	
5 Section 89270) of Chapter 2 of Part 55	
6 of the Education Code.	
7 (2) \$1,720,000 for full cost of a minimum	
8 of 163 FTES in entry level master's de-	
9 gree nursing programs.	
10 (3) \$371,000 for full cost of 35 FTES in	
11 baccalaureate degree nursing programs.	
12 (4) \$3,600,000 for full cost of 340 FTES in	
13 baccalaureate degree nursing programs.	
14 (b) \$3,600,000 is provided at full cost to in-	
15 crease enrollments for baccalaureate degree	
16 nursing programs by an additional 340 FTES	
17 in 2009–10.	
18 (c) The California State University shall report	
19 to the Legislature and the Governor by May	
20 1, 2010, on the total enrollment in the	
21 2009–10 academic year in the baccalaureate	
22 nursing degree and entry-level master's	
23 nursing degree programs.	
24 8. Of the amount appropriated in this item,	
25 \$33,785,000 is provided for student financial	
26 aid grants. These financial aid funds shall be	
27 provided to needy students according to the na-	
28 tionally accepted needs analysis methodology.	
29 9. Of the amount appropriated in Schedule (1),	
30 \$52,000,000 is appropriated for student academ-	
31 ic preparation and student support services pro-	
32 grams. The California State University shall	
33 provide \$45,000,000 to support the Early Aca-	
34 demic Assessment Program and the Educational	
35 Opportunity Program.	
36 6610-001-6048—For support of California State Univer-	
37 sity, payable from the 2006 University Capital Out-	
38 lay Bond Fund.....	128,000
39 Provisions:	
40 1. The funds in this item are for the purpose of re-	
41 imbursement the Office of State Audits and Evalu-	
42 ations for the costs of auditing Proposition 1D	
43 General Obligation bond funded projects.	

Item	Amount
1 6610-002-0001—For support of the California State	
2 University for transfer to and in augmentation of	
3 Item 6610-001-0001, for the purpose of providing	
4 direct costs and administrative overhead expenses	
5 for the Assembly, Senate, Executive, and Judicial	
6 Fellows programs and the Center for California	
7 Studies.....	3,040,000
8 Schedule:	
9 (1) Center for California Studies—Fel-	
10 lows Program.....	735,000
11 (2) Center for California Studies—	
12 Other.....	37,000
13 (3) Assembly Fellows.....	565,287
14 (4) Senate Fellows.....	565,287
15 (5) Executive Fellows.....	565,287
16 (6) Judicial Fellows.....	402,139
17 (7) LegiSchool Project.....	114,000
18 (8) Sacramento Semester Internship	
19 Program.....	56,000
20 6610-003-0001—For support of the California State	
21 University for payments on lease-purchase bonds....	62,510,000
22 Schedule:	
23 (1) Rental, insurance, and administra-	
24 tive payments.....	64,636,000
25 (2) Reimbursements.....	-2,126,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental, fees and insurance	
29 as and when provided for in the schedule submit-	
30 ted by the State Public Works Board or the De-	
31 partment of Finance. Notwithstanding the pay-	
32 ment dates in any related Facility Lease or Inden-	
33 ture, the schedule may provide for an earlier	
34 transfer of funds to ensure debt requirements are	
35 met and base rental payments are paid in full	
36 when due.	
37 2. This item may contain adjustments pursuant to	
38 Section 4.30 that are not currently reflected. Any	
39 adjustments to this item shall be reported to the	
40 Joint Legislative Budget Committee pursuant to	
41 Section 4.30.	
42 6610-301-0574—For capital outlay, California State	
43 University, payable from the 1998 Higher Education	
44 Capital Outlay Bond Fund.....	765,000

Item	Amount
1 Schedule:	
2 (1) 06.73.096-Los Angeles: Corpora-	
3 tion Yard and Public Safety—	
4 Equipment.....	765,000
5 Provisions:	
6 1. Identified savings in funds encumbered from	
7 this general obligation bond fund for construc-	
8 tion contracts for capital outlay projects, remain-	
9 ing after completion of a capital outlay project	
10 and upon resolution of all change orders and	
11 claims, may be used prior to the appropriation	
12 reversion date: (a) to begin working drawings	
13 for a project for which preliminary plan funds	
14 have been appropriated and the plans have been	
15 approved by the State Public Works Board con-	
16 sistent with the scope and cost approved by the	
17 Legislature as adjusted for inflation only, (b) to	
18 proceed further with the underground tank cor-	
19 rections program, (c) to perform engineering	
20 evaluations on buildings that have been identi-	
21 fied as potentially in need of seismic retrofitting,	
22 or (d) to proceed with design and construction	
23 of projects to meet requirements under the fed-	
24 eral Americans with Disabilities Act of 1990.	
25 No later than November 1 of each year, the	
26 California State University shall prepare a report	
27 showing the identified savings, by project, and	
28 the purpose for which the identified savings were	
29 used. This report shall be submitted to the	
30 Chairperson of the Joint Legislative Budget	
31 Committee and to the chairpersons of the fiscal	
32 committees in each house of the Legislature.	
33 6610-301-0660—For capital outlay, California State	
34 University, payable from the Public Buildings Con-	
35 struction Fund.....	324,983,000
36 Schedule:	
37 (1) 06.52.113-Chico: Taylor II Replace-	
38 ment Building—Preliminary plans,	
39 working drawings and construc-	
40 tion.....	57,185,000
41 (2) 06.62.094-Fullerton: Physical Ser-	
42 vices Complex Replacement—Pre-	
43 liminary plans, working drawings	
44 and construction.....	23,781,000
45 (3) 06.76.098-Sacramento: Science II,	
46 Phase 2—Preliminary plans, work-	
47 ing drawings and construction.....	97,921,000

Item	Amount
1 (4) 06.78.058-San Bernardino: Theatre	
2 Arts Addition—Preliminary plans,	
3 working drawings and construc-	
4 tion.....	60,506,000
5 (5) 06.80.156-San Diego:	
6 Storm/Nasatir Halls Renovation—	
7 Construction.....	48,453,000
8 (6) 06.83.004-Channel Islands: West	
9 Hall—Preliminary plans, working	
10 drawings and construction.....	37,137,000
11 Provisions:	
12 1. The State Public Works Board may issue lease-	
13 revenue bonds, notes, or bond anticipation notes	
14 pursuant to Chapter 5 (commencing with Section	
15 15830) of Part 10b of Division 3 of Title 2 of	
16 the Government Code to finance the design and	
17 construction of the projects authorized by this	
18 item.	
19 2. The California State University is directed to	
20 execute and deliver any and all leases, contracts,	
21 agreements, or other documents necessary or	
22 advisable to consummate the sale of bonds or	
23 otherwise effectuate the financing of the sched-	
24 uled projects.	
25 3. The State Public Works Board shall not be	
26 deemed to be the lead or responsible agency for	
27 the purposes of the California Environmental	
28 Quality Act (Division 13 (commencing with	
29 Section 21000) of the Public Resources Code)	
30 for any activities under the State Building Con-	
31 struction Act of 1955 (Part 10b (commencing	
32 with Section 15800) of Division 3 of Title 2 of	
33 the Government Code). This provision does not	
34 exempt the California State University from the	
35 requirements of the California Environmental	
36 Quality Act. This provision is declaratory of	
37 existing law.	
38 4. Notwithstanding Section 1.80 or any other pro-	
39 vision of law, the appropriation made in this	
40 item is available for encumbrance until June 30,	
41 2013.	
42 6610-301-6041—For capital outlay, California State	
43 University, payable from the 2004 Higher Education	
44 Capital Outlay Bond Fund.....	13,411,000

Item	Amount
1 Schedule:	
2 (1) 06.68.123-San Marcos-Social and	
3 Behavioral Sciences Building —	
4 Equipment.....	1,941,000
5 (2) 06.71.110-Long Beach-Peterson	
6 Hall 3 Replacement Building—	
7 Equipment.....	4,828,000
8 (3) 06.73.097-Los Angeles-Science	
9 Replacement Building, Wing B—	
10 Equipment.....	4,142,000
11 (4) 06.90.088-Sonoma-Green Music	
12 Center—Equipment.....	2,500,000
13 Provisions:	
14 1. Identified savings in funds encumbered from	
15 this general obligation bond fund for construc-	
16 tion contracts for capital outlay projects, remain-	
17 ing after completion of a capital outlay project	
18 and upon resolution of all change orders and	
19 claims, may be used prior to the appropriation	
20 reversion date: (a) to begin working drawings	
21 for a project for which preliminary plan funds	
22 have been appropriated and the plans have been	
23 approved by the State Public Works Board con-	
24 sistent with the scope and cost approved by the	
25 Legislature as adjusted for inflation only, (b) to	
26 proceed further with the underground tank cor-	
27 rections program, (c) to perform engineering	
28 evaluations on buildings that have been identi-	
29 fied as potentially in need of seismic retrofitting,	
30 or (d) to proceed with design and construction	
31 of projects to meet requirements under the fed-	
32 eral Americans with Disabilities Act of 1990	
33 (42 U.S.C. Sec. 12101 et seq.).	
34 Not later than November 1 of each year, the	
35 California State University shall prepare a report	
36 showing the identified savings, by project, and	
37 the purpose for which the identified savings were	
38 used. This report shall be submitted to the	
39 Chairperson of the Joint Legislative Budget	
40 Committee and to the chairpersons of the fiscal	
41 committees in each house of the Legislature.	
42 6610-301-6048—For capital outlay, California State	
43 University, payable from the 2006 University Capital	
44 Outlay Bond Fund.....	1,969,000

Item	Amount
1	Schedule:
2	(1) 06.98.109-Pomona: College of
3	Business Administration—Equip-
4	ment..... 1,969,000
5	Provisions:
6	1. Identified savings in funds encumbered from
7	this general obligation bond fund for construc-
8	tion contracts for capital outlay projects, remain-
9	ing after completion of a capital outlay project
10	and upon resolution of all change orders and
11	claims, may be used prior to the appropriation
12	reversion date: (a) to begin working drawings
13	for a project for which preliminary plan funds
14	have been appropriated and the plans have been
15	approved by the State Public Works Board con-
16	sistent with the scope and cost approved by the
17	Legislature as adjusted for inflation only, (b) to
18	proceed further with the underground tank cor-
19	rections program, (c) to perform engineering
20	evaluations on buildings that have been identi-
21	fied as potentially in need of seismic retrofitting,
22	or (d) to proceed with design and construction
23	of projects to meet requirements under the fed-
24	eral Americans with Disabilities Act of 1990.
25	No later than November 1 of each year, the
26	California State University shall prepare a report
27	showing the identified savings, by project, and
28	the purpose for which the identified savings were
29	used. This report shall be submitted to the
30	Chairperson of the Joint Legislative Budget
31	Committee and to the chairpersons of the fiscal
32	committees in each house of the Legislature.
33	6610-401—Identified savings in funds encumbered from
34	the Higher Education Capital Outlay Bond Funds of
35	1998, 2002, and 2004, and from the 2006 University
36	Capital Outlay Bond Funds for capital outlay pro-
37	jects, remaining after completion of a capital outlay
38	project and upon resolution of all change orders and
39	claims, may be used: (a) to begin working drawings
40	for a project for which preliminary plan funds have
41	been appropriated and the plans have been approved
42	by the State Public Works Board consistent with the
43	scope and cost approved by the Legislature as adjust-
44	ed for inflation only, (b) to proceed further with the
45	underground tank corrections program, (c) to per-
46	form engineering evaluations on buildings that have
47	been identified as potentially in need of seismic ret-

Item	Amount
1 rofitting, or (d) to proceed with design and construc-	
2 tion of projects to meet requirements under the fed-	
3 eral Americans with Disabilities Act of 1990 (42	
4 U.S.C. Sec. 12101 et seq.).	
5 No later than November 1 of each year, the Cali-	
6 fornia State University shall prepare a report showing	
7 (a) the identified savings by project and (b) the pur-	
8 pose for which the identified savings were used. This	
9 report shall be submitted to the Chairperson of the	
10 Joint Legislative Budget Committee and to the	
11 chairpersons of the fiscal committees of each house	
12 of the Legislature.	
13 6610-402—In recognition of the transition of the deposit	
14 of fee revenue from the General Fund to the Califor-	
15 nia State University (CSU) local trust funds, the	
16 CSU, with Department of Finance approval, shall	
17 annually calculate a base funding adjustment that	
18 represents the amount necessary to maintain fiscal	
19 neutrality for the General Fund.	
20 6610-495—Reversion, California State University. As	
21 of June 30, 2009, the balances specified below of	
22 the appropriations provided in the following citations	
23 shall revert to the balance in the fund from which	
24 the appropriations were made:	
25 0001—General Fund	
26 (1) \$31,314,000 appropriated in Schedule (1) of	
27 Item 6610-001-0001, Budget Act of 2008 (Chs.	
28 268 and 269, Stats. 2008).	
29 6870-001-0001—For support of Board of Governors of	
30 the California Community Colleges.....	10,155,000
31 Schedule:	
32 (1) 10-Appportionments.....	1,196,000
33 (2) 20-Special Services and Opera-	
34 tions.....	17,390,000
35 (3) 30.01-Administration.....	4,453,000
36 (4) 30.02-Administration—Distribut-	
37 ed.....	-4,453,000
38 (5) Reimbursements.....	-8,431,000
39 Provisions:	
40 1. Funds appropriated in this item may be expended	
41 or encumbered to make one or more payments	
42 under a personal services contract of a visiting	
43 educator pursuant to Section 19050.8 of the	
44 Government Code, a long-term special consul-	
45 tant services contract, or an employment contract	
46 between an entity that is not a state agency and	
47 a person who is under the direct or daily super-	

Item	Amount
1 vision of a state agency, only if all of the follow-	
2 ing conditions are met:	
3 (a) The person providing service under the	
4 contract provides full financial disclosure	
5 to the Fair Political Practices Commission	
6 in accordance with the rules and regulations	
7 of the Commission.	
8 (b) The service provided under the contract does	
9 not result in the displacement of any repre-	
10 sented civil service employee.	
11 (c) The rate of compensation for salary and	
12 health benefits for the person providing ser-	
13 vice under the contract does not exceed by	
14 more than 10 percent the current rate of	
15 compensation for salary and health benefits	
16 determined by the Department of Personnel	
17 Administration for civil service personnel	
18 in a comparable position. The payment of	
19 any other compensation or any reimburse-	
20 ment for travel or per diem expenses shall	
21 be in accordance with the State Administra-	
22 tive Manual and the rules and regulations of	
23 the Department of Personnel Administration.	
24 2. The funds appropriated in Schedule (5) reflect	
25 \$140,000 to support a position through an inter-	
26 agency agreement with the Department of Cor-	
27 rections and Rehabilitation for the purpose of	
28 coordinating and administering funds to districts	
29 for department staff training and instruction	
30 services.	
31 6870-001-0890—For support of Board of Governors of	
32 the California Community Colleges Program 20.97-	
33 Community College Logistics, payable from the	
34 Federal Trust Fund.....	36,000
35 Provisions:	
36 1. Of the funds appropriated in this item, \$36,000	
37 shall be made available for recoveries of state-	
38 wide general administrative costs from federal	
39 funding sources.	
40 6870-001-0909—For support of Board of Governors of	
41 the California Community Colleges, Program	
42 20.30.020-Instructional Improvement and Innova-	
43 tion, payable from the Special Grant Cash Account	
44 of the Community College Fund for Instructional	
45 Improvement.....	12,000

Item	Amount
1 6870-001-0925—For support of Board of Governors of 2 the California Community Colleges, Program 3 20.30.050-Economic Development, payable from 4 the California Business Resources and Assistance 5 Innovation Network Fund.....	12,000
6 6870-001-6041—For support of Board of Governors of 7 the California Community Colleges, Program 8 20.40.010-Facilities Planning, payable from the 2004 9 Higher Education Capital Outlay Bond Fund.....	1,896,000
10 6870-001-6049—For support of Board of Governors of 11 the California Community Colleges, Program 12 20.40.010-Facilities Planning, payable from the 2006 13 California Community College Capital Outlay Bond 14 Fund.....	128,000
15 Provisions:	
16 1. The funds in this item are for the purpose of re- 17 imbursement the Office of State Audits and Evalu- 18 ations for the costs of auditing Proposition 1D 19 General Obligation bond funded projects.	
20 6870-002-0890—For support of Board of Governors of 21 the California Community Colleges, Program 22 20.30.090-Math and Science Teacher Initiative, 23 payable from the Federal Trust Fund.....	40,000
24 Provisions:	
25 1. The funds appropriated in this item are available 26 to support personnel and operating expenses 27 necessary for the implementation of the Math 28 and Science Teacher Initiative program pursuant 29 to a one time grant from the United States De- 30 partment of Education pursuant to Public Law 31 105-277.	
32 6870-003-3085—For support of Board of Governors of 33 the California Community Colleges, payable from 34 the Mental Health Services Fund.....	175,000
35 6870-101-0001—For local assistance, Board of Gover- 36 nors of the California Community Colleges 37 (Proposition 98).....	4,150,595,000
38 Schedule:	
39 (1) 10.10.010-Appportionments.....	3,259,262,000
40 (2) 10.10.020-Apprenticeship.....	14,641,000
41 (3) 10.10.030-Growth for Apportion- 42 ments.....	175,213,000
43 (4) 20.10.004-Student Success for Ba- 44 sic Skills Students.....	33,100,000
45 (5) 20.10.005-Student Financial Aid 46 Administration.....	52,203,000
47 (6) 20.10.020-Disabled Students.....	118,461,000

Item	Amount
1 (7) 20.10.045-Special Services for	
2 CalWORKs Recipients.....	43,580,000
3 (8) 20.10.060-Foster Care Education	
4 Program.....	5,254,000
5 (9) 20.10.070-Matriculation.....	104,857,000
6 (10) 20.20.020-Academic Senate for the	
7 Community Colleges.....	467,000
8 (11) 20.20.041-Equal Employment Op-	
9 portunity pursuant to Ch. 1169,	
10 Stats. 2002.....	1,747,000
11 (12) 20.20.050-Part-time Faculty Health	
12 Insurance.....	1,000,000
13 (13) 20.20.051-Part-time Faculty Com-	
14 pensation.....	50,828,000
15 (14) 20.20.055-Part-time Faculty Office	
16 Hours.....	7,172,000
17 (15) 20.30.011-Telecommunications and	
18 Technology Services.....	26,197,000
19 (16) 20.30.050-Economic Develop-	
20 ment.....	46,790,000
21 (17) 20.30.070-Transfer Education and	
22 Articulation.....	1,424,000
23 (18) 20.40.026-Physical Plant and In-	
24 structional Support.....	27,345,000
25 (19) 20.10.010-Extended Opportunity	
26 Programs and Services and Spe-	
27 cial Services.....	125,960,000
28 (20) 20.30.045-Fund for Student Suc-	
29 cess.....	6,158,000
30 (21) 20.70.010-Career Technical Educa-	
31 tion.....	20,000,000
32 (22) 20.80.010-Campus Childcare Tax	
33 Bailout.....	6,836,000
34 (23) 20.95.010-Nursing Program Sup-	
35 port.....	22,100,000
36 Provisions:	
37 1. The funds appropriated in this item are for	
38 transfer by the Controller during the 2009–10	
39 fiscal year to Section B of the State School Fund.	
40 2. Notwithstanding any other provision of law,	
41 apportionment funding for community college	
42 districts shall be based on the greater of the	
43 current year or prior year level of full-time	
44 equivalent students (FTES), consistent with	
45 K–12 declining enrollment practices pursuant	
46 to Section 42238.5 of the Education Code. De-	
47 creases in FTES shall result in a revenue reduc-	

Item	Amount
1	tion at the district's average level of apportion-
2	ment funding per FTES and shall be made in the
3	year following the initial year of decrease in
4	FTES.
5	3. The funds appropriated in Schedule (1) for Ap-
6	portionments include \$31,409,000 to encourage
7	district-level accountability efforts pursuant to
8	Section 84754.5 of the Education Code. It is in-
9	tended that the Chancellor of the California
10	Community Colleges submit an annual report
11	on district-specific accountability measures by
12	March 19 of each year. This report shall reflect
13	outcomes from the most recently completed fis-
14	cal year for which data is available pursuant to
15	Section 84754.5 of the Education Code.
16	4. Of the funds appropriated in Schedule (1), Ap-
17	portionments:
18	(a) Up to \$100,000 is for a maintenance al-
19	lowance, pursuant to Section 54200 of Title
20	5 of the California Code of Regulations.
21	(b) Up to \$500,000 is to reimburse colleges for
22	the costs of federal aid repayments related
23	to assessed fees for fee waiver recipients.
24	This reimbursement only applies to students
25	who completely withdraw from college be-
26	fore the census date pursuant to Section
27	58508 of Title 5 of the California Code of
28	Regulations.
29	5. Of the amount appropriated in Schedule (1),
30	\$10,000,000 shall only be available for noncredit
31	instruction to prepare pupils to pass the Califor-
32	nia High School Exit Examination (CAHSEE).
33	The first priority shall be to serve high school
34	pupils from the classes of 2007 and 2008 who
35	met all other graduation requirements except for
36	passage of the CAHSEE. Remaining funds may
37	be used to support other necessary noncredit
38	courses for other pupils who not only did not
39	pass the CAHSEE, but who did not complete
40	other coursework necessary to meet high school
41	graduation requirements. These funds are intend-
42	ed to supplement but not supplant existing
43	funding for these purposes.
44	6. Notwithstanding any other provision of law, the
45	Chancellor of the California Community Col-
46	leges shall not reduce district workload obliga-

Item	Amount
1	tions for a lack of a funded cost-of-living adjust-
2	ment.
3	7. (a) Of the amount appropriated in Schedule (2)
4	for the Apprenticeship Program, up to
5	\$14,641,000 shall be available as necessary
6	upon certification by the Chancellor of the
7	California Community Colleges for the
8	purpose of funding community college-relat-
9	ed and supplemental instruction pursuant to
10	Section 3074 of the Labor Code, as provided
11	in Section 8152 of the Education Code. No
12	community college district shall use funds
13	available under this provision to offer any
14	new apprenticeship training program or the
15	expansion of any existing program unless
16	the new program or expansion has been ap-
17	proved by the chancellor.
18	(b) Notwithstanding Section 8152 of the Educa-
19	tion Code, each 60-minute hour of teaching
20	time devoted to each indentured apprentice
21	enrolled in and attending classes of related
22	and supplemental instruction as provided
23	under Section 3074 of the Labor Code shall
24	be reimbursed at the rate of \$5.06 per hour.
25	For purposes of this provision, each hour of
26	teaching time may include up to 10 minutes
27	for passing time and breaks.
28	8. Funds appropriated in Schedule (3), Growth for
29	Apportionments, shall be available first to any
30	districts bringing online in the current fiscal year
31	newly accredited colleges or California Postsec-
32	ondary Education Commission-approved educa-
33	tional centers. It is the intent of the Legislature
34	that increases in basic foundation allocations to
35	each college be funded prior to additional growth
36	in full-time equivalent students. The Chancellor
37	of the California Community Colleges shall
38	provide a report by November 1 of each year,
39	to the Department of Finance and the Legislative
40	Analyst, on the number of new centers and col-
41	leges added for the current fiscal year and those
42	anticipated to be added for the prospective bud-
43	get year. This report shall also detail the specific
44	funding adjustments provided for basic founda-
45	tion allocations to each college and center for
46	the current fiscal year.

Item	Amount
1 9.	Notwithstanding any other provision of law,
2	funds appropriated in Schedule (3) for Growth
3	for Apportionments shall only be allocated for
4	growth in full-time equivalent students (FTES),
5	on a district-by-district basis, as determined by
6	the Chancellor of the California Community
7	Colleges. The chancellor shall not include any
8	FTES from concurrent enrollment in physical
9	education, dance, recreation, study skills, and
10	personal development courses and other courses
11	in conflict with existing law for the purpose of
12	calculating a district's three-year overcap adjust-
13	ment. The Board of Governors of the California
14	Community Colleges shall implement the criteria
15	required by subdivision (a) of Provision 5 of
16	Item 6870-101-0001 of the Budget Act of 2003
17	(Ch. 157, Stats. 2003) for the allocation of funds
18	appropriated in Schedules (1) and (3), so as to
19	ensure that courses related to student needs for
20	transfer, basic skills, and vocational/workforce
21	training are accorded the highest priority and
22	are provided to the maximum extent possible
23	within budgeted funds.
24 10.	The funds appropriated in Schedule (4), Student
25	Success for Basic Skills Students, shall be allo-
26	cated as follows:
27 (a)	\$1,600,000 for faculty and staff development
28	to improve curriculum, instruction, student
29	services, and program practices in the areas
30	of basic skills and English as a Second
31	Language (ESL) programs. The Office of
32	the Chancellor of the California Community
33	Colleges shall select a district, utilizing a
34	competitive process, to carry out these facul-
35	ty and staff development activities. All col-
36	leges receiving funds pursuant to subdivision
37	(b) shall be provided with the opportunity
38	to participate in the faculty and staff devel-
39	opment programs specified in this subdivi-
40	sion. The chancellor shall report on the use
41	of these funds by the selected district to the
42	Legislative Analyst and the Department of
43	Finance not later than September 1, 2010.
44 (b)	\$31,500,000 for allocation by the chancellor
45	to community college districts for improving
46	outcomes of students who enter college
47	needing at least one course in ESL or basic

Item	Amount
1	skills, with particular emphasis on students
2	transitioning from high school.
3	(c) Funding specified in subdivisions (a) and
4	(b) shall be distributed to eligible applicants
5	pursuant to Chapter 489 of the Statutes of
6	2007.
7	(d) The Office of the Chancellor shall work
8	jointly with the Department of Finance and
9	the Legislative Analyst to develop annual
10	accountability measures for this program. It
11	is the intent of the Legislature that annual
12	performance accountability measures for
13	this program utilize, to the extent possible,
14	data available as part of the accountability
15	system developed pursuant to Section
16	84754.5 of the Education Code. By
17	November 1, 2010, the chancellor shall
18	submit a report to the Governor and Legisla-
19	ture on the annual accountability measures
20	developed pursuant to this process.
21	11. (a) Of the funds appropriated in Schedule (5)
22	for Student Financial Aid Administration,
23	not less than \$10,561,000 is available to
24	provide \$0.91 per unit reimbursement to
25	community college districts for the provision
26	of board of governors (BOG) fee waiver
27	awards pursuant to paragraph (2) of subdivi-
28	sion (m) of Section 76300 of the Education
29	Code.
30	(b) Of the funds appropriated in Schedule (5),
31	not less than \$4,642,000 is available to pro-
32	vide reimbursement of 2 percent of total
33	waiver value to community college districts
34	for the provision of BOG fee waiver awards
35	pursuant to paragraph (2) of subdivision (m)
36	of Section 76300 of the Education Code.
37	(c) Funding provided to community college
38	districts in subdivisions (a) and (b) of this
39	provision is provided to directly offset any
40	mandated costs claimed by community col-
41	lege districts pursuant to Commission on
42	State Mandates Test Claims 99-TC-13 (En-
43	rollment Fee Collection) and 00-TC-15
44	(Enrollment Fee Waivers).
45	(d) (1) Of the amount appropriated in Schedule
46	(5), \$2,800,000 shall be for a contract
47	with a community college district to

Item	Amount
1	conduct a statewide media campaign to
2	promote the general message to
3	prospective students as follows: (A) the
4	California Community Colleges (CCC)
5	remain affordable, (B) financial aid and
6	tax credits are available to cover enroll-
7	ment fees and help with books and other
8	costs, and (C) the active encouragement
9	of contact between pupils and local CCC
10	financial aid offices. Any funds used
11	from this source to produce radio, televi-
12	sion, or mail campaigns must emphasize
13	the availability of financial aid, the eas-
14	iest and most reliable method of access-
15	ing the aid, a contact telephone number,
16	an Internet Web site address, where ap-
17	plicable, and the physical location of a
18	financial aid office. Any mail campaign
19	must give priority to existing pupils, re-
20	cent high school graduates, and 12th
21	graders. The outreach and information
22	campaign should target its efforts in
23	high schools, welfare offices, unemploy-
24	ment offices, churches, community
25	centers, and any other location that will
26	most effectively reach low-income and
27	disadvantaged students who must over-
28	come barriers in accessing postsec-
29	ondary education. The community col-
30	lege district awarded the contract shall
31	consult with the Chancellor of the Cali-
32	fornia Community Colleges and the
33	Student Aid Commission prior to per-
34	forming any activities to ensure appro-
35	priate coordination with any other state
36	efforts in this area and ensure compli-
37	ance with this provision.
38	(2) Of the amount appropriated in Schedule
39	(5), not more than \$34,200,000 shall be
40	for direct contact with potential and
41	current financial aid applicants. Each
42	CCC campus shall receive a minimum
43	allocation of \$50,000. The remainder of
44	the funding shall be allocated to campus-
45	es based upon a formula reflecting full-
46	time equivalent students (FTES)
47	weighted by a measure of low-income

Item	Amount
1	populations as demonstrated by BOG
2	fee waiver program participation within
3	a district. It is the intent of the Legisla-
4	ture, to the extent that funds are provid-
5	ed in this item, that all campuses provide
6	additional staff resources to increase
7	both financial aid participation and stu-
8	dent access to low-income and disadvan-
9	taged students who must overcome bar-
10	riers in accessing postsecondary educa-
11	tion. Funds may be used for screening
12	current students for possible financial
13	aid eligibility and offering personal as-
14	sistance to these students in accessing
15	financial aid, providing individual help
16	in multiple languages for families and
17	students in filling out the necessary pa-
18	perwork to apply for financial aid, and
19	increasing financial aid staff to process
20	additional financial aid forms.
21	(3) Funding provided to community college
22	districts in Subdivision (d)(2) of Provi-
23	sion 11 is provided to directly offset any
24	mandated costs claimed by community
25	college districts pursuant to the Commis-
26	sion on State Mandates test claim 02-
27	TC-28 (Cal Grants).
28	(4) Funds allocated to a community college
29	district for financial aid personnel, out-
30	reach determination of financial need,
31	and delivery of student financial aid
32	services shall supplement, and shall not
33	supplant, the level of funds allocated for
34	the administration of student financial
35	aid programs during the 2001–02 fiscal
36	year or 2006–07 whichever is greater.
37	(5) It is the intent of the Legislature that the
38	Office of the Chancellor of the Califor-
39	nia Community Colleges provide the
40	Legislature with a report not later than
41	April 1, 2010, on the use of the funds
42	allocated pursuant to paragraphs (1) and
43	(2) of this subdivision (d), including the
44	distribution of the funds, specific uses
45	of the funds, strategies employed to
46	reach low-income and disadvantaged
47	students potentially eligible for financial

Item	Amount
1	aid, and the extent to which districts
2	were successful in increasing the num-
3	ber of students accessing financial aid,
4	particularly the maximum Pell Grant
5	award.
6	(6) It is the intent of the Legislature that the
7	chancellor report by May 15, 2010, in
8	the manner and using the factors set
9	forth in paragraph (5) of subdivision (c)
10	of Provision 11 of Item 6870-101-0001
11	of the Budget Act of 2007, on the impact
12	of outreach efforts on student headcount
13	and FTES enrollment for the 2006–07
14	and 2007–08 academic years.
15	12. (a) The funds appropriated in Schedule (6) for
16	the Disabled Students Program are for assist-
17	ing districts in funding the excess direct in-
18	structional cost of providing special support
19	services or instruction, or both, to disabled
20	students enrolled at community colleges,
21	and for state hospital programs, as mandated
22	by federal law.
23	(b) Of the amount appropriated in Schedule (6),
24	no less than \$3,945,000 shall be used to ad-
25	dress deficiencies identified by the federal
26	Office of Civil Rights (OCR), as determined
27	by the Office of the Chancellor of the Cali-
28	fornia Community Colleges.
29	(c) Of the amount appropriated in Schedule (6),
30	at least \$943,000 shall be used for support
31	of the High Tech Centers for activities in-
32	cluding, but not limited to, training of dis-
33	trict employees, staff, and students in the
34	use of specialized computer equipment for
35	the disabled. All High Tech Centers shall
36	meet standards developed by the Office of
37	the Chancellor. Colleges that receive these
38	augmentations shall not supplant existing
39	resources provided to the centers.
40	(d) Notwithstanding any other provision of law,
41	of the funds appropriated in Schedule (6),
42	\$1,246,000 shall be for state hospital adult
43	education programs at the hospitals served
44	by the Coast and Kern Community College
45	Districts since the 1986–87 fiscal year. If
46	adult education services at any of the three
47	hospitals are not supported by the communi-

Item	Amount
1	ty colleges in any portion of the 2009–10
2	fiscal year, remaining funds shall, upon or-
3	der of the Department of Finance, after 30
4	days' notice to the Chairperson of the Joint
5	Legislative Budget Committee, be trans-
6	ferred to the State Department of Develop-
7	mental Services (DDS). For any transfer of
8	funds to DDS during the 2009–10 fiscal
9	year, the Proposition 98 base funding levels
10	for community colleges and DDS shall be
11	adjusted accordingly.
12	(e) Of the funds appropriated in Schedule (6)
13	for the Disabled Student Services, no less
14	than \$9,600,000 shall be allocated to support
15	high-cost sign language interpreter services
16	and real-time captioning equipment or other
17	communication accommodations for hear-
18	ing-impaired students based on a 4-to-1
19	state-to-local district match.
20	13. The funds appropriated in Schedule (7), Special
21	Services for CalWORKs Recipients, are for the
22	purpose of assisting welfare recipient students
23	and those in transition off of welfare to achieve
24	long-term self-sufficiency through coordinated
25	student services offered at community colleges,
26	including workstudy, other educational related
27	work experience, job placement services, child
28	care services, and coordination with county
29	welfare offices to determine eligibility and
30	availability of services. All services funded in
31	Schedule (7) shall be for current CalWORKs
32	recipients or prior CalWORKs recipients who
33	are in transition off of cash assistance for no
34	more than two years. Current cash-assistance
35	recipients may utilize these services until their
36	initial educational objectives are met. Former
37	recipients in transition off of cash assistance may
38	utilize these services for a period of up to two
39	years after leaving cash assistance subject to the
40	conditions of this provision. These funds shall
41	be used to supplement and not supplant existing
42	funds and services provided for CalWORKs re-
43	cipients attending community colleges. The
44	Chancellor of the California Community Col-
45	leges shall develop an equitable method for allo-
46	cating funds to all districts and colleges based
47	on the relative numbers of CalWORKs recipients

Item	Amount
1	in attendance and shall allocate funds for the
2	following purposes:
3	(a) Job placement.
4	(b) Coordination with county welfare offices
5	and other local agencies, including local
6	workforce investment boards.
7	(c) Curriculum development and redesign.
8	(d) Child care and workstudy.
9	(e) Instruction.
10	(f) Postemployment skills training and related
11	skills.
12	(g) Campus-based case management, limited to
13	on-campus assistance and services not pro-
14	vided by county case workers that do not
15	supplant other counseling and academic
16	support services funded through existing
17	California Community Colleges categorical
18	programs.
19	Of the amount appropriated in Schedule (7),
20	\$15,000,000 is for child care and does not re-
21	quire a district match. For the remaining funds,
22	districts shall, as a condition of receipt of these
23	funds, provide a \$1 match for every \$1 provided
24	by the state.
25	Funds utilized for subsidized child care shall
26	be for children of CalWORKs recipients through
27	campus-based centers or parental choice
28	vouchers at rates and with rules consistent with
29	those applied to related programs operated by
30	the State Department of Education in the
31	2009–10 fiscal year, including eligibility, reim-
32	bursment rates, and parental contribution
33	schedules. Subsidized campus child care for
34	CalWORKs recipients may be provided during
35	the period they are engaged in qualifying state
36	and federal work activities through attainment
37	of their initial education and training plan and
38	for up to three months thereafter or until the end
39	of the academic year, whichever period of time
40	is greater.
41	Funds utilized for workstudy shall be used
42	solely for payments to employers that currently
43	participate in campus-based workstudy programs
44	or are providing work experiences that are direct-
45	ly related to and in furtherance of student educa-
46	tional programs and work participation require-
47	ments, provided that those payments may not

Item	Amount
1	exceed 75 percent of the wage for the workstudy
2	positions, and the employers shall pay at least
3	25 percent of the wage for the workstudy posi-
4	tions. These funds may be expended only if the
5	total hours of education, employment, and
6	workstudy for the student are sufficient to meet
7	both state and federal minimum requirements
8	for qualifying work-related activities.
9	Funds may be used to provide credit or non-
10	credit classes for CalWORKs students if a dis-
11	trict has committed all of its funded full-time
12	equivalent students (FTES) and is unable to offer
13	the additional instructional services to meet the
14	demand for CalWORKs students. This determi-
15	nation shall be based on fall enrollment informa-
16	tion. Districts shall submit applications to the
17	Office of the Chancellor by October 15 of each
18	year. If the chancellor approves the use of funds
19	for direct instructional workload, the Office of
20	the Chancellor shall submit a report to the De-
21	partment of Finance and the Joint Legislative
22	Budget Committee by November 15, 2009, that
23	(a) identifies the enrollment of new CalWORKs
24	students, (b) states whether and why additional
25	classes were needed to accommodate the needs
26	of CalWORKs students, and (c) sets forth an
27	expenditure plan for the balance of funds.
28	As a condition of receipt of the funds appropri-
29	ated in Schedule (7), by the fourth week follow-
30	ing the end of the semester or quarter term
31	commencing in January 2010, each participating
32	community college shall submit to the Office of
33	the Chancellor a report, in the format specified
34	by the chancellor in consultation with the State
35	Department of Social Services, that includes,
36	but is not limited to, the funded components, the
37	number of hours of child care provided, the av-
38	erage monthly enrollment of CalWORKs depen-
39	dents served in child care, the number of work-
40	study hours provided, the hourly salaries and
41	type of jobs, the number of students being case
42	managed, the short-term programs available, the
43	student participation rates, and other outcome
44	data. It is intended that, to the extent practical,
45	reporting from colleges utilize data gathered for
46	federal reporting requirements at the state and
47	local level. Further, it is intended that the Office

Item	Amount
1	of the Chancellor compile the information for
2	annual reports to the Legislature, the Governor,
3	the Legislative Analyst, the Department of Fi-
4	nance, and the State Department of Social Ser-
5	vices by November 15 of each year.
6	First priority for expenditures of any funds
7	appropriated in Schedule (7) shall be in support
8	of current CalWORKs recipients. However, if
9	caseloads are insufficient to fully utilize all of
10	the funding in this schedule in a cost-beneficial
11	way, it is intended that up to \$5,000,000 of the
12	funds subject to local matching requirements
13	may be allocated for providing postemployment
14	services to former CalWORKs recipients who
15	have been off of cash assistance for no longer
16	than two years to assist them in upgrading skills,
17	job retention, and advancement. Allowable ser-
18	vices include direct instruction that cannot be
19	funded under available growth funding, child
20	care to support attendance in these classes con-
21	sistent with this provision, job development and
22	placement services, and career counseling and
23	assessment activities which cannot be funded
24	through other programs. Child care services may
25	only be provided for periods commensurate with
26	a student's need for postemployment training
27	within the two-year transitional period.
28	Prior to allocation of funds for postemploy-
29	ment services, the chancellor shall first secure
30	the approval of the Department of Finance for
31	the allocations, complete a cumulative report on
32	the outcomes, activities, and cost-effectiveness
33	of the program no later than November 15, 2009,
34	in compliance with the Budget Acts of 1998 (Ch.
35	324, Stats. 1998) and 1999 (Ch. 50, Stats. 1999)
36	and this act, and shall provide the rationale and
37	justification for the proposed allocation of
38	postemployment services to districts for transi-
39	tional students.
40	If a district is unable to fully expend its share
41	of child care funds, it may request that the Office
42	of the Chancellor approve a reallocation to other
43	CalWORKs purposes authorized by this provi-
44	sion, subject to all pertinent limitations and dis-
45	trict match required for these purposes under
46	this provision.

Item	Amount
1	Of the funds appropriated in Schedule (7) for
2	the Special Services for CalWORKs Recipients
3	Program, no less than \$8,000,000 is to provide
4	direct workstudy wage reimbursement for stu-
5	dents served under this program, and \$1,000,000
6	is available for campus job development and
7	placement services.
8	14. Funds appropriated in Schedule (7) for the Spe-
9	cial Services for CalWORKs Recipients Program
10	have been budgeted to meet the state's Tempo-
11	rary Assistance for Needy Families maintenance-
12	of-effort requirement pursuant to the federal
13	Personal Responsibility and Work Opportunity
14	Reconciliation Act of 1996 (P.L. 104-193) and
15	may not be expended in any way that would
16	cause their disqualification as a federally allow-
17	able maintenance-of-effort expenditure.
18	15. (a) Funds provided in Schedule (8) for the Fos-
19	ter Care Education Program shall be allocat-
20	ed to provide foster and relative/kinship care
21	education and training. Districts shall ensure
22	that education and training required by Sec-
23	tions 1529.1 and 1529.2 of the Health and
24	Safety Code and Section 16003 of the Wel-
25	fare and Institutions Code receive priority.
26	Districts may use any remaining funds for
27	additional parenting skills training.
28	(b) Funds provided in Schedule (8) shall be used
29	for foster parent and relative/kinship care
30	provider education training services consis-
31	tent with the following criteria:
32	(1) The Chancellor of the California Com-
33	munity Colleges shall use these funds
34	exclusively for foster parent and rela-
35	tive/kinship care provider education and
36	training, as specified by the chancellor
37	in consultation with an advisory commit-
38	tee that includes foster parents, represen-
39	tatives of statewide foster parent organi-
40	zations, parent and relative/kinship care
41	providers, and representatives from the
42	State Department of Social Services.
43	(2) Acceptance of funds under this program
44	shall constitute agreement by the district
45	to comply with such reporting require-
46	ments, guidelines, and other conditions

Item	Amount
1	for receipt of funding as the chancellor
2	may establish.
3	(3) Each college plan for foster and rela-
4	tive/kinship care education programs
5	shall include the provision of training
6	to facilitate the development of foster
7	family homes, small family homes, and
8	relative/kinship homes to care for no
9	more than six children who have special
10	mental, emotional, developmental, or
11	physical needs.
12	(4) The State Department of Social Services
13	shall facilitate the participation of
14	county welfare departments in the foster
15	and relative/kinship care education pro-
16	gram.
17	16. (a) Funds appropriated in Schedule (9) for the
18	Matriculation Program are for the purpose
19	of student matriculation pursuant to Article
20	1 (commencing with Section 78210) of
21	Chapter 2 of Part 48 of Division 7 of Title
22	3 of the Education Code.
23	(b) Of the amount appropriated in Schedule (9),
24	\$20,000,000 shall be allocated to community
25	college districts on a one-to-one matching
26	funds basis to provide matriculation ser-
27	vices, including, but not limited to, orienta-
28	tion, assessment, and counseling, for stu-
29	dents enrolled in designated noncredit
30	classes and programs who may benefit most,
31	as determined by the Chancellor of the Cal-
32	ifornia Community Colleges pursuant to
33	Sections 78216 to 78218, inclusive, of the
34	Education Code.
35	17. The funds in Schedule (13) for the Part-time
36	Faculty Compensation Program shall be allocat-
37	ed solely to increase compensation for part-time
38	faculty from the amounts previously authorized.
39	Funds shall be distributed to districts based on
40	the total actual full-time equivalent students
41	served in the previous fiscal year and include a
42	small district factor as determined by the Chan-
43	cancellor of the California Community Colleges.
44	These funds are to be used to assist districts in
45	making part-time faculty salaries more compara-
46	ble to full-time salaries for similar work, as de-
47	termined through each district's local collective

Item	Amount
1	bargaining process. These funds shall not sup-
2	plant the amount of resources each district used
3	to compensate part-time faculty or be used to
4	exceed parity of each part-time faculty employed
5	by each district with regular full-time faculty at
6	the same district, as certified by the chancellor.
7	If a district achieves parity, its allocation may
8	be used for any other educational purpose.
9	18. (a) \$24,197,000 of the funds provided in
10	Schedule (15) for the Telecommunications
11	and Technology Services Program shall be
12	for the purpose of supporting technical and
13	application innovations and for coordination
14	of activities that serve to maximize the utili-
15	ty of the technology investments of the
16	community college system towards improv-
17	ing learning outcomes. Allocations shall be
18	made by the Chancellor of the California
19	Community Colleges, based on criteria and
20	guidelines as developed by the chancellor,
21	on a competitive basis through the RFA/RFP
22	application process for the following purpos-
23	es:
24	(1) Provision of access to statewide multi-
25	media hosting and delivery services for
26	system colleges and districts.
27	(2) Provision of systemwide Internet, audio
28	bridging, and telephony.
29	(3) Technical assistance and planning, coop-
30	erative purchase agreements, and faculty
31	and staff development in a manner con-
32	sistent with paragraph (3) of subdivision
33	(b) of Provision 17 of Item 6870-101-
34	0001 of Section 2.00 of the Budget Act
35	of 1996 (Ch. 162, Stats. 1996).
36	(4) Ongoing support for the California Vir-
37	tual Campus Distance Education Pro-
38	gram.
39	(5) Ongoing support for programs designed
40	to use technology in assisting accredita-
41	tion and the alignment of curricula
42	across K–20 segments in California.
43	(6) Support for technology pilots and ongo-
44	ing technology programs and applica-
45	tions that serve to maximize the utility
46	and economy of scale of the technology
47	investments of the community college

Item	Amount
1	system towards improving learning
2	outcomes.
3	In addition, a portion of the funds provided
4	in this subdivision shall be available for al-
5	locations to districts. It is the intent of the
6	Legislature that these funds be used by col-
7	leges to maintain the technology capabilities
8	specified in subdivision (a) of Provision 21
9	of Item 6870-101-0001 of the Budget Act
10	of 2003 (Ch. 157, Stats. 2003). These funds
11	shall not supplant existing funds used for
12	those purposes, and colleges shall match
13	maintenance and ongoing costs with other
14	funds as provided by Provision 21(a) of Item
15	6870-101-0001 of the Budget Act of 2003
16	(Ch. 157, Stats. 2003).
17	(b) The Office of the Chancellor of the Califor-
18	nia Community Colleges shall develop the
19	reporting criteria for all programs funded by
20	this item and shall submit that for review
21	along with an annual progress report on
22	program implementation to the Legislative
23	Analyst, the Office of the Secretary for Edu-
24	cation, and the Department of Finance no
25	later than December 1 of each year. Report-
26	ing shall include summaries of allocations
27	and expenditures by program and by district,
28	where applicable.
29	(c) Of the funds provided in Schedule (15),
30	\$2,000,000 is for ongoing support and expan-
31	sion of the California Partnership for
32	Achieving Student Success (Cal-PASS)
33	program. As a condition of receipt of these
34	funds, the grantee shall submit to the Office
35	of the Chancellor, by October 15 of each
36	year, all of the following: (1) a report that
37	includes the numbers and percentages of
38	institutions and school districts that have
39	signed agreements and the number and per-
40	centage that have actively submitted data in
41	the current year and (2) an annual financial
42	audit, as prescribed by the chancellor, that
43	includes an accounting of all funding sources
44	and all uses of funds by funding source. The
45	report and audit also shall be submitted to
46	the Legislative Analyst, the Department of
47	Finance, and the appropriate budget subcom-

Item	Amount
1	mittees. It is the intent of the Legislature that
2	all reporting requirements contained in this
3	subdivision shall be completed using funds
4	provided to the grantee.
5	19. Of the funds provided in Schedule (16) for the
6	Economic and Workforce Development Pro-
7	gram:
8	(a) \$22,830,000 is allocated for regional busi-
9	ness resources assistance and innovation
10	network centers. Each allocation to a district
11	for Centers for International Development
12	shall contain sufficient funds, as determined
13	by the Chancellor of the California Commu-
14	nity Colleges, for the continued operation
15	of Mexican International Trade Centers.
16	(b) \$7,822,000 is allocated for industry-driven
17	regional education and training collabora-
18	tives. These allocations shall be made on a
19	competitive basis and the amounts shall not
20	be restricted to any predetermined limit, but
21	rather shall be funded on their individual
22	merits.
23	(c) \$3,609,000 is allocated for statewide net-
24	work leadership, organizational develop-
25	ment, coordination, information and support
26	services, or other program purposes.
27	(d) \$4,529,000 is available for Job Development
28	Incentive Training programs focused on job
29	creation for public assistance recipients. Any
30	annual savings from this subdivision shall
31	only be available for expenditure for one-
32	time activities listed under subdivision (j)
33	of Section 88531 of the Education Code.
34	(e) \$8,000,000 is allocated for the establishment
35	of a Responsive Incumbent Worker Training
36	Fund, which will serve to expand the deliv-
37	ery of performance improvement training to
38	employers and incumbent workers in high-
39	growth industries. Funds shall also be used
40	to develop programs that integrate basic
41	skills and career technical education curricu-
42	lum in ways that provide students with
43	seamless educational coursework that transi-
44	tions students into high-tech and high-de-
45	mand job sectors.
46	(f) The following provisions apply to the expen-
47	diture of funds within subdivisions (a) and

Item		Amount
1	(b): Funds allocated for centers and regional	
2	collaboratives shall seek to maximize the	
3	use of state funds for subdivisions (g) to (j),	
4	inclusive, of Section 88531 of the Education	
5	Code. Funds allocated to districts for purpos-	
6	es of subdivisions (g) and (i) of Section	
7	88531 of the Education Code for perfor-	
8	mance-based training and student internships	
9	shall be matched by a minimum of \$1 of	
10	private business and industry funding for	
11	each \$1 of state funds. Funds allocated for	
12	purposes of subdivision (h) of Section 88531	
13	of the Education Code for credit and noncred-	
14	it instruction may be transferred to Schedule	
15	(1) or (3) to facilitate distribution at the	
16	chancellor's discretion. Any funds that be-	
17	come available from network centers due to	
18	savings, discontinuance, or reduction of	
19	amounts shall first be made available for	
20	additional allocations in subdivision (b) to	
21	increase the level of subsidized training	
22	otherwise available.	
23	(g) Funds allocated by the Board of Governors	
24	of the California Community Colleges under	
25	this provision may not be used by communi-	
26	ty college districts to supplant existing	
27	courses or contract education offerings. The	
28	chancellor shall ensure that funds are spent	
29	only for expanded services and shall imple-	
30	ment accountability reporting for districts	
31	receiving these funds to ensure that training,	
32	credit, and noncredit programs remain rele-	
33	vant to business needs. Programs that do not	
34	demonstrate continued relevance and support	
35	by business shall not be eligible for contin-	
36	ued funding. The board of governors shall	
37	consider the level of involvement and finan-	
38	cial commitments of business and industry	
39	as primary factors in making awards. The	
40	chancellor shall incorporate project require-	
41	ments into the guidelines for audits of eco-	
42	nom ic development projects.	
43	(h) Primary objectives of the Economic and	
44	Workforce Development Program are to	
45	maximize instruction, to prepare students	
46	for entry-level jobs, to increase skills of the	
47	current workforce, and to stimulate the	

Item	Amount
1	growth of businesses through training so
2	that more jobs are created. As part of the
3	annual report on the performance of the
4	Economic and Workforce Development
5	Program, the chancellor shall provide disag-
6	gregated data detailing the funding provided
7	to each economic development regional
8	center and each industry-driven regional
9	education and training collaborative, and to
10	the extent practicable, the total number of
11	hours of contract education services, perfor-
12	mance improvement training, credit and
13	noncredit instruction, and job placements
14	created as a result of each center and collab-
15	orative.
16	20. (a) The funds appropriated in Schedule (17) for
17	the Transfer Education and Articulation
18	Program are available to support transfer
19	and articulation projects and common course
20	numbering projects.
21	(b) Funding provided to community college
22	districts from Schedule (17) is provided to
23	directly offset any mandated costs claimed
24	by community college districts pursuant to
25	Chapter 737 of the Statutes of 2004.
26	21. (a) \$13,673,000 of the funds appropriated in
27	Schedule (18) is available for the following
28	purposes:
29	(1) Scheduled maintenance and special re-
30	pairs of facilities. The Chancellor of the
31	California Community Colleges shall
32	allocate funds to districts on the basis
33	of actual reported full-time equivalent
34	students (FTES), and may establish a
35	minimum allocation per district. As a
36	condition for receiving and expending
37	these funds for maintenance or special
38	repairs, a district shall certify that it will
39	increase its operations and maintenance
40	spending from the 1995–96 fiscal year
41	by the amount it allocates from this ap-
42	propriation for maintenance and special
43	repairs, plus an equal amount to be pro-
44	vided from district discretionary funds.
45	The chancellor may waive all or a por-
46	tion of the matching requirement based
47	upon a review of a district's financial

Item	Amount
1	condition. The question of whether a
2	district has complied with its resolution
3	shall be reviewed under the annual audit
4	of that district. For every \$1 a district
5	expends from this appropriation for
6	scheduled maintenance and special re-
7	pairs, the recipient district shall provide
8	\$1 in matching funds.
9	(2) Hazardous substances abatement,
10	cleanup, and repairs.
11	(3) Architectural barrier removal projects
12	that meet the requirements of the federal
13	Americans with Disabilities Act of 1990
14	(42 U.S.C. Sec. 12101 et seq.) and seis-
15	mic retrofit projects limited to \$400,000.
16	Districts that receive funds for architec-
17	tural barrier removal projects shall pro-
18	vide a \$1 match for every \$1 provided
19	by the state.
20	(b) \$13,672,000 of the funds appropriated in
21	Schedule (18) is available for replacement
22	of instructional equipment and library mate-
23	rials. For every \$3 a district expends from
24	this appropriation for replacement of instruc-
25	tional equipment or library materials, the
26	recipient district shall provide \$1 in match-
27	ing funds. The chancellor may waive all or
28	a portion of the matching requirement based
29	upon a review of a district's financial condi-
30	tion. The funds provided for instructional
31	equipment and library materials shall not be
32	used for personal services costs or operating
33	expenses. The chancellor shall allocate funds
34	to districts on the basis of actual reported
35	FTES and may establish a minimum alloca-
36	tion per district. The question of whether a
37	district has complied with its resolution shall
38	be reviewed under the annual audit of that
39	district.
40	(c) The funds appropriated in Schedule (18)
41	shall be available for expenditure until June
42	30, 2010.
43	22. Of the funds appropriated in Schedule (19) for
44	Extended Opportunity Programs and Services,
45	\$106,786,000 is for Extended Opportunity Pro-
46	grams and Services (EOPS) in accordance with
47	Article 8 (commencing with Section 69640) of

Item	Amount
1	Chapter 2 of Part 42 of Division 5 of Title 3 of
2	the Education Code. Funds provided in this item
3	for EOPS shall be available to students on all
4	campuses within the California Community
5	College system, including those students on new
6	campuses or in new districts. In addition,
7	\$15,505,000 is for funding, at all colleges, the
8	Cooperative Agencies Resources for Education
9	(CARE) program in accordance with Article 4
10	(commencing with Section 79150) of Chapter
11	9 of Part 48 of Division 7 of Title 3 of the Edu-
12	cation Code. The Board of Governors of the
13	California Community Colleges shall allocate
14	funds on a priority basis to local programs on
15	the basis of need for student services.
16	23. Of the funds appropriated in Schedule (19) for
17	the Extended Opportunity Programs and Ser-
18	vices, no less than \$6,900,000 shall be available
19	to support additional textbook assistance grants
20	to community college students as an allowable
21	expenditure consistent with paragraph (10) of
22	subdivision (b) of Section 69648 of the Educa-
23	tion Code. In addition, these funds shall not
24	supplant the amount of resources used for text
25	book grants in 2001–02.
26	24. The funds appropriated in Schedule (20) for the
27	Fund for Student Success is for additional target-
28	ed student services, to be expended as follows:
29	(a) \$1,921,000 is for the Puente Project to sup-
30	port up to 75 colleges. These funds are
31	available if matched by \$200,000 of private
32	funds and the participating community col-
33	leges and University of California campuses
34	maintain their 1995–96 fiscal year support
35	level for the Puente Project. All funding
36	shall be allocated directly to participating
37	districts in accordance with their participa-
38	tion agreement.
39	(b) Up to \$2,459,000 is for the Mathematics,
40	Engineering and Science Achievement
41	(MESA) Program. For each dollar allocated,
42	the recipient district shall provide \$1 in
43	matching funds.
44	(c) No less than \$1,778,000 is for the Middle
45	College High School Program. With the ex-
46	ception of fully compliant special part-time
47	students at the community colleges pursuant

Item	Amount
1	to Sections 48802 and 76001 of the Educa-
2	tion Code, student workload based on partic-
3	ipation in the Middle College High School
4	Program shall not be eligible for community
5	college state apportionment. Further, no
6	community college state apportionment shall
7	be made available for physical education
8	classes, noncredit classes, nor other courses
9	specified in Provision 8.
10	25. Pursuant to Sections 69648.5, 78216, and 84850,
11	and subdivision (b) of Section 87108, of the
12	Education Code, the Board of Governors of the
13	California Community Colleges may allocate
14	funds appropriated in Schedules (6), (9), (11),
15	and (19) by grant or contract, or through the ap-
16	portionment process, to one or more districts for
17	the purpose of providing program evaluation,
18	accountability, monitoring, or program develop-
19	ment services, as appropriate under the applica-
20	ble statute.
21	26. The funds appropriated in Schedule (21) for the
22	Career Technical Education Program are for the
23	purpose of aligning career-technical education
24	curriculum between K–12 and community col-
25	leges in targeted industry-driven programs of-
26	fered through the Economic and Workforce
27	Development Program. Prior to the allocation
28	of these funds, the Chancellor of the California
29	Community Colleges, in conjunction with the
30	State Department of Education, shall submit a
31	proposed expenditure plan for the funds con-
32	tained in this item, and the rationale therefor, to
33	the Department of Finance by August 1, 2009,
34	for approval.
35	Of the funds appropriated in Schedule (21),
36	\$2,500,000 is available for the development and
37	enhancement of health-related career pathway
38	programs in grades 7 to 12, inclusive, and for
39	the articulation and alignment of health-related
40	curriculum between schools with pupils in
41	kindergarten and grades 1 to 12, inclusive, and
42	the California Community Colleges.
43	27. The funds appropriated in Schedule (22) for the
44	Campus Childcare Tax Bailout shall be allocated
45	by the Chancellor of the California Community
46	Colleges to community college districts that
47	levied child care permissive override taxes in

Item	Amount
1	the 1977–78 fiscal year pursuant to Sections
2	8329 and 8330 of the Education Code in an
3	amount equal to the property tax revenues, tax
4	relief subventions, and state aid required to be
5	made available by the district to its child care
6	and development program for the 1979–80 fiscal
7	year pursuant to Section 30 of Chapter 1035 of
8	the Statutes of 1979, increased by any cost-of-
9	living increases granted in subsequent fiscal
10	years. These funds shall be used only for the
11	purpose of community college child care and
12	development programs.
13	28. With regard to the funds appropriated in Sched-
14	ule (23), Nursing Program Support, all of the
15	following shall apply:
16	(a) \$14,000,000 shall be used to provide support
17	for nursing program enrollment and equip-
18	ment needs consistent with paragraph (2) of
19	subdivision (a) of Section 2 of Chapter 514
20	of the Statutes of 2001. Funding for nursing
21	enrollment shall provide a marginal increase
22	in funding in addition to the amount provid-
23	ed for each full-time equivalent student for
24	regular growth in apportionments.
25	(b) \$8,100,000 shall be used to provide diagnos-
26	tic and support services, preentry course-
27	work, alternative program delivery model
28	development, and other services to reduce
29	the incidence of student attrition in nursing
30	programs.
31	(c) Funds shall be allocated according to the
32	following criteria:
33	(1) The degree to which the funds provided
34	would be used to increase student enroll-
35	ment in nursing programs beyond the
36	level of full-time equivalent students
37	served in the 2008–09 academic year.
38	(2) The district’s level of attrition from
39	nursing programs and the suitability of
40	planned expenditures to address attrition
41	levels.
42	(3) The degree to which funds provided
43	would be used to support infrastructure
44	or equipment needs with the intent of
45	building capacity and increasing the
46	number of nursing students served.

Item	Amount
1 (4) For districts with attrition rates of 15	
2 percent or more, new funding shall focus	
3 on attrition reduction. For districts with	
4 attrition rates below 15 percent, new	
5 funding shall focus on enrollment expan-	
6 sion.	
7 (d) On or before March 1 of each year, the	
8 Chancellor of the California Community	
9 Colleges shall provide the Legislature and	
10 the Department of Finance with a report on	
11 the allocation of funding. For each district	
12 receiving funding under this item, the report	
13 shall include all of the following: (1) the	
14 amount of funding received, (2) the number	
15 of nursing full-time equivalent students	
16 served in the 2006–07 academic year, and	
17 the additional number of nursing full-time	
18 equivalent students served with funding	
19 provided in this item in each subsequent	
20 year, (3) the district's attrition and comple-	
21 tion rates in the 2006–07 academic year and	
22 subsequent years, (4) any equipment or in-	
23 frastructure-related items acquired with the	
24 funds appropriated in this item, and (5) the	
25 number of new and existing faculty receiv-	
26 ing annual stipend awards.	
27 6870-101-0909—For local assistance, Board of Gover-	
28 nors of the California Community Colleges, payable	
29 from the Community College Fund for Instructional	
30 Improvement.....	302,000
31 Schedule:	
32 (2) 20.30.022-Instructional Improve-	
33 ment Loans.....	302,000
34 6870-101-0925—For local assistance, Board of Gover-	
35 nors of the California Community Colleges, Program	
36 20.30.050-Economic Development, payable from	
37 California Business Resources and Assistance Inno-	
38 vation Network Fund.....	15,000
39 6870-103-0001—For local assistance, Board of Gover-	
40 nors of the California Community Colleges (Propo-	
41 sition 98), to allow selected community colleges to	
42 make required lease-purchase payments.....	66,829,000
43 Schedule:	
44 (1) Rental and administration.....	68,911,000
45 (2) Reimbursements.....	–2,082,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are for	
3 transfer by the Controller to Section B of the	
4 State School Fund.	
5 2. The Controller shall transfer funds appropriated	
6 in this item according to a schedule to be provid-	
7 ed by the State Public Works Board. The	
8 schedule shall be provided on a monthly basis	
9 or as otherwise needed to ensure debt require-	
10 ments are met.	
11 3. This item may contain adjustments pursuant to	
12 Section 4.30 that are not currently reflected. Any	
13 adjustments to this item shall be reported to the	
14 Joint Legislative Budget Committee pursuant to	
15 Section 4.30.	
16 6870-107-0001—For local assistance, Board of Gover-	
17 nors of the California Community Colleges (Propo-	
18 sition 98), for local district financial oversight and	
19 evaluation.....	570,000
20 Provisions:	
21 1. The funds appropriated in this item are available	
22 to the Board of Governors of the California	
23 Community Colleges to reimburse the Fiscal	
24 Crisis and Management Assistance Team (FC-	
25 MAT) for costs incurred by FCMAT for the	
26 following activities:	
27 (a) The performance of audits, examinations,	
28 or reviews of any community college dis-	
29 tricts pursuant to Section 84041 of the Edu-	
30 cation Code.	
31 (b) The provision of technical assistance, train-	
32 ing, and short-term institutional research	
33 necessary to address existing or potential	
34 accreditation deficiencies. No more than	
35 \$150,000 of the funds annually appropriated	
36 in this item may be used for these purposes.	
37 2. The Board of Governors of the California	
38 Community Colleges may request unsolicited	
39 reviews of local community college districts if	
40 the board determines that there is an imminent	
41 threat to the fiscal integrity of a district as a re-	
42 sult of fraud, misappropriation of funds, or other	
43 illegal fiscal practices.	
44 3. All proposed contracts and reimbursements for	
45 Fiscal Crisis and Management Assistance Team	
46 services shall be subject to the approval of the	
47 Department of Finance.	

Item	Amount
1 6870-111-0001—For local assistance, Board of Governors of the California Community Colleges.....	0
2 Schedule:	
3 (1) 10.20-CalWORKs Services.....	8,000,000
4 (2) 20.10.060-Foster Parent Training....	6,112,000
5 (3) 20.30.030-Vocational Education....	56,741,000
6 (3.5) 20.30.034-Corrections Training	
7 Program.....	2,610,000
8 (4) 20.30.011-Telecommunications and	
9 Technology Infrastructure.....	292,000
10 (5) 20.30.050-Economic Develop-	
11 ment.....	1,340,000
12 (6) Reimbursements.....	-75,095,000
13 Provisions:	
14 1. The funds appropriated in Schedules (1) and (3)	
15 are for transfer by the Controller to Section B	
16 of the State School Fund.	
17 2. The funds appropriated in Schedule (1) are to	
18 fund additional fixed, variable, and one-time	
19 costs for providing support services and instruc-	
20 tion for CalWORKs students that include, but	
21 are not limited to, job placement and coordina-	
22 tion, curriculum development and redesign, child	
23 care and workstudy, and instruction. As a condi-	
24 tion of receiving funding, colleges are required	
25 to submit a plan to the Office of the Chancellor	
26 of the California Community Colleges describ-	
27 ing how the funds will be utilized, which shall	
28 be based on collaboration with county welfare	
29 offices regarding the services and instruction	
30 that are needed for CalWORKs recipients.	
31 3. The funds appropriated in Schedule (3.5) reflect	
32 an interagency agreement with the Department	
33 of Corrections and Rehabilitation to support the	
34 delivery of staff training and instruction services	
35 to the department's staff throughout the state.	
36 These funds shall not be made available to the	
37 community colleges until 30 days after the inter-	
38 agency agreement is provided to the Legislature.	
39 4. The funds appropriated in Schedule (4) shall be	
40 used to support Phase 2 of the CCCTran project.	
41 5. The funds appropriated in Schedule (5) shall be	
42 used to support an interagency agreement be-	
43 tween the Office of the Chancellor of the Cali-	
44 fornia Community Colleges and the Department	
45 of Transportation for the purpose of providing	
46 assistance and training in business management	
47	

Item	Amount
1 practices to small and disadvantaged businesses	
2 in an effort to increase their capacity to be suc-	
3 cessful in bidding for state transportation con-	
4 tracts.	
5 6870-295-0001—For local assistance, Board of Gover-	
6 nors of the California Community Colleges (Propo-	
7 sition 98), for reimbursement, in accordance with	
8 provisions of Section 6 of Article XIII B of the Cal-	
9 ifornia Constitution or Section 17561 of the Govern-	
10 ment Code, of the costs of any new program or in-	
11 creased level of service of an existing program	
12 mandated by statute or executive order, for disburse-	
13 ment by the Controller.....	0
14 Schedule:	
15 (1) 98.01.000.184-Health Fees (Ch. 1,	
16 Stats. 1984, 2nd Ex. Sess.) (CSM-	
17 4206).....	0
18 (2) 98.01.090.896-Sex Offenders: Dis-	
19 closure Requirements (Ch. 908,	
20 Stats. 1996) (CSM-97-TC-15).....	0
21 (3) 98.01.028.498-Law Enforcement	
22 Jurisdiction Agreements (Ch. 284,	
23 Stats. 1998) (CSM-98-TC-20).....	0
24 Provisions:	
25 1. Pursuant to Section 17581.5 of the Government	
26 Code, the mandates identified in this item are	
27 specifically identified by the Legislature for	
28 suspension during the 2009–10 fiscal year.	
29 6870-301-6028—For capital outlay, Board of Governors	
30 of the California Community Colleges, to be allocat-	
31 ed by the board of governors to community college	
32 districts for expenditure as set forth in the schedule	
33 below, payable from the 2002 Higher Education	
34 Capital Outlay Bond Fund.....	12,387,000
35 Schedule:	
36 San Diego Community College District	
37 San Diego City College	
38 (1) 40.47.103-Child Development	
39 Center—Preliminary plans and	
40 working drawings.....	594,000
41 West Valley-Mission Community College District	
42 Districtwide	
43 (2) 40.69.301-Fire Alarm System Re-	
44 placement—Construction.....	11,793,000

Item	Amount
1 6870-301-6041—For capital outlay, Board of Governors	
2 of the California Community Colleges, to be allocat-	
3 ed by the board of governors to community college	
4 districts for expenditure as set forth in the schedule	
5 below, payable from the 2004 Higher Education	
6 Capital Outlay Bond Fund.....	20,246,000
7 Schedule:	
8 Coast Community College District	
9 Orange Coast College	
10 (1) 40.11.313-Music Building Modern-	
11 ization—Preliminary plans and	
12 working drawings.....	343,000
13 Los Rios Community College District	
14 American River College	
15 (2) 40.27.108-Life Science and Fine	
16 Arts Modernization—Preliminary	
17 plans and working drawings.....	128,000
18 Santa Clarita Community College District	
19 College of the Canyons	
20 (3) 40.54.117-Administration/Student	
21 Services—Preliminary plans and	
22 working drawings.....	236,000
23 Siskiyou Joint Community College District	
24 College of the Siskiyous	
25 (4) 40.59.104-Science Complex Mod-	
26 ernization—Construction and	
27 equipment.....	13,215,000
28 State Center Community College District	
29 Fresno City College	
30 (5) 40.64.109-Old Administration	
31 Building, North and East Wings,	
32 Phase III—Preliminary plans and	
33 working drawings.....	153,000
34 Ventura County Community College District	
35 Ventura College	
36 (6) 40.65.305-Buildings APP, S, and	
37 DP Modernization—Construction	
38 and equipment.....	5,294,000
39 Yuba Community College District	
40 Yuba College	
41 (7) 40.71.111-Building 1100 Learning	
42 Resource Center Renovation—Pre-	
43 liminary plans and working draw-	
44 ings.....	877,000

Item	Amount
1 6870-301-6049—For capital outlay, Board of Governors	
2 of the California Community Colleges, to be allocat-	
3 ed by the board of governors to community college	
4 districts for expenditure as set forth in the schedule	
5 below, payable from the 2006 California Community	
6 College Capital Outlay Bond Fund.....	155,809,000
7 Schedule:	
8 Antelope Valley Community College District	
9 Antelope Valley College	
10 (1) 40.03.115-Health and Science	
11 Building—Equipment.....	1,716,000
12 El Camino Community College District	
13 El Camino College Compton Center	
14 (2) 40.14.116-Infrastructure Replace-	
15 ment Phase 1—Construction.....	29,480,000
16 (3) 40.14.202-Infrastructure Replace-	
17 ment Phase 2—Preliminary plans	
18 and working drawings.....	1,040,000
19 Imperial Community College District	
20 Imperial Valley College	
21 (4) 40.21.105-Building 400 Moderniza-	
22 tion—Preliminary plans and work-	
23 ing drawings.....	209,000
24 Kern Community College District	
25 Bakersfield College	
26 (5) 40.22.112-Performing Arts Modern-	
27 ization—Preliminary plans and	
28 working drawings.....	1,637,000
29 Long Beach Community College District	
30 Long Beach City College, Pacific Coast Campus	
31 (6) 40.25.117-Multi-Disciplinary Aca-	
32 demic Building—Construction and	
33 equipment.....	15,793,000
34 Los Angeles Community College District	
35 East Los Angeles College	
36 (7) 40.26.107-Fine and Performing Arts	
37 Center—Equipment.....	2,824,000
38 Los Rios Community College District	
39 Cosumnes River College	
40 (8) 40.27.214-North East Buildings	
41 Modernization—Preliminary plans	
42 and working drawings.....	178,000
43 Monterey Peninsula Community College District	
44 Monterey Peninsula College	

Item	Amount
1 (9) 40.32.107-Modernize Humanities,	
2 Business, and Student Services	
3 Buildings—Preliminary plans and	
4 working drawings.....	403,000
5 Redwoods Community College District	
6 College of the Redwoods	
7 (10) 40.42.107-New Science/Humani-	
8 ties Building Seismic Replace-	
9 ment—Construction.....	27,304,000
10 Riverside Community College District	
11 Moreno Valley Center	
12 (11) 40.44.208-Phase III Student Aca-	
13 demic Services Building—Prelimi-	
14 nary plans and working drawings....	437,000
15 South Orange County Community College District	
16 Irvine Valley College	
17 (12) 40.45.131-Life Sciences Build-	
18 ing—Construction and equip-	
19 ment.....	16,111,000
20 Sequoias Community College District	
21 College of the Sequoias	
22 (13) 40.56.116-Administration Building	
23 Remodel for Efficiency—Prelimi-	
24 nary plans and working drawings....	603,000
25 Tulare Center	
26 (14) 40.56.200-Phase I Site Develop-	
27 ment and Facilities—Construction	
28 and equipment.....	55,414,000
29 Sonoma County Junior Community College	
30 Santa Rosa Junior College	
31 (15) 40.61.104-Health, Physical Educa-	
32 tion and Wellness Complex—Pre-	
33 liminary plans and working draw-	
34 ings.....	2,317,000
35 Chabot-Los Positas Community College District	
36 Chabot College	
37 (16) 40.62.116-Math-Science Modern-	
38 ization—Preliminary plans and	
39 working drawings.....	163,000
40 Ventura County Community College District	
41 Ventura College	
42 (17) 40.65.308-Studio Arts Building	
43 Modernization—Preliminary plans	
44 and working drawings.....	180,000

Item	Amount
1 6870-303-6049—For capital outlay, Board of Governors	
2 of the California Community Colleges, to be allocat-	
3 ed by the board of governors to community college	
4 districts for expenditure as set forth in the schedule	
5 below, payable from the 2006 California Community	
6 College Capital Outlay Bond Fund.....	5,191,000
7 Schedule:	
8 San Mateo County Community College District	
9 Canada College	
10 (1) 40.52.108-Electrical Infrastructure	
11 Replacement—Preliminary plans,	
12 working drawings and construc-	
13 tion.....	3,838,000
14 Skyline College	
15 (2) 40.52.314-Electrical Infrastructure	
16 Replacement—Preliminary plans,	
17 working drawings and construc-	
18 tion.....	1,353,000
19 Provisions:	
20 1. Notwithstanding Section 13332.11 of the Gov-	
21 ernment Code, the community college districts	
22 shall complete each project identified within the	
23 total funding amount specified in the schedule	
24 for that project. This condition does not limit	
25 the authority of the districts to use nonstate funds	
26 to fund or augment these projects with the ap-	
27 proval of the State Public Works Board.	
28 2. The community college districts shall complete	
29 each project identified without any change to its	
30 scope. The scope of a project, in this context,	
31 means the intended purpose of the project as	
32 determined by reference to the following ele-	
33 ments of the budget request for that project	
34 submitted by the Board of Governors of the	
35 California Community Colleges to the Depart-	
36 ment of Finance: (a) the program elements relat-	
37 ed to project type and (b) the functional descrip-	
38 tion of spaces required to deliver the academic	
39 and supporting programs as approved by the	
40 Legislature.	
41 3. Notwithstanding any other provision of law, the	
42 appropriation made in this item is available for	
43 encumbrance during the 2009–10 and 2010–11	
44 fiscal years.	
45 7980-001-0001—For support of Student Aid Commis-	
46 sion.....	12,623,000

Item	Amount
1 Schedule:	
2 (1) 15-Financial Aid Grants Program....	13,049,000
3 (1.5) 50-California Loan Program.....	514,000
4 (2) 80.01-Administration and Support	
5 Services.....	3,376,000
6 (3) 80.02-Distributed Administration	
7 and Support Services.....	-3,376,000
8 (4) Reimbursements.....	-296,000
9 (4.5) Amount payable from the Student	
10 Loan Operating Fund (Item 7980-	
11 001-0784).....	-514,000
12 (5) Amount payable from the Federal	
13 Trust Fund (Item 7980-001-0890)....	-130,000
14 Provisions:	
15 1. The funds appropriated in this item are available	
16 only for the Student Aid Commission's state	
17 operations activities.	
18 2. Of the funds appropriated in Schedule (1), up to	
19 \$369,000 is available for expenditure to support	
20 enhancement of the Student Aid Commission's	
21 Grant Delivery System.	
22 3. Of the funds appropriated in Schedule (1),	
23 \$850,000 is only available for the support of 7.0	
24 auditor positions and 1.0 audit supervisor posi-	
25 tion for the purpose of conducting program	
26 compliance reviews for institutions participating	
27 in the Cal Grant Program under Chapter 1.7	
28 (commencing with Section 69430) of Part 42 of	
29 Division 5 of Title 3 of the Education Code and	
30 the Assumption Program of Loans for Education	
31 under Article 5 (commencing with Section	
32 69612) of Chapter 2 of Part 42 of Division 5 of	
33 Title 3 of the Education Code, with the objective	
34 of auditing higher risk institutions once every	
35 three years. The audits shall emphasize verifica-	
36 tion of applicant eligibility, fund disbursement,	
37 and payment reconciliation. The Student Aid	
38 Commission shall prioritize its review of institu-	
39 tions that have demonstrated noncompliance in	
40 prior audits. The commission shall report to the	
41 Legislature and the Governor by September 30,	
42 2009, on the institutions audited, the rate of	
43 noncompliance with each major program require-	
44 ment, and the steps taken to address noncompli-	
45 ance.	
46 4. (a) This item reflects \$514,000 payable from	
47 the Student Loan Operating Fund for the	

Item	Amount
1 purpose of funding, on a limited-term basis,	
2 6.0 positions in the Federal Policy and Pro-	
3 grams Division. Those positions shall be	
4 continued until a sale or other authorized	
5 transaction is completed pursuant to Chapter	
6 182 of the Statutes of 2007, which is antici-	
7 pated to occur in the 2010–11 fiscal year.	
8 7980-001-0784—For support of Student Aid Commis-	
9 sion, Federal Policy and Program Division, for pay-	
10 ment to Item 7980-001-0001, payable from the Stu-	
11 dent Loan Operating Fund.....	514,000
12 7980-001-0890—For support of Student Aid Commis-	
13 sion, Cash for College Program, for payment to Item	
14 7980-001-0001, payable from the Federal Trust	
15 Fund.....	130,000
16 7980-101-0001—For local assistance, Student Aid	
17 Commission.....	718,036,000
18 Schedule:	
19 (1) 15-Financial Aid Grants Pro-	
20 gram.....	948,285,000
21 (2) Reimbursements.....	–212,078,000
22 (3) Amount payable from the Federal	
23 Trust Fund (Item 7980-101-	
24 0890).....	–18,171,000
25 Provisions:	
26 1. Funds appropriated in Schedule (1) are for pur-	
27 poses of all of the following:	
28 (a) Awards in the Cal Grant Program under	
29 Chapter 1.7 (commencing with Section	
30 69430) and Article 3 (commencing with	
31 Section 69530) of Chapter 2 of Part 42 of	
32 Division 5 of Title 3 of the Education Code.	
33 (b) Grants under the Law Enforcement Person-	
34 nel Dependents Scholarship Program pur-	
35 suant to Section 4709 of the Labor Code.	
36 (c) California Student Opportunity and Access	
37 Program contract agreements under Article	
38 4 (commencing with Section 69560) of	
39 Chapter 2 of Part 42 of Division 5 of Title	
40 3 of the Education Code.	
41 (d) The purchase of loan assumptions under	
42 Article 5 (commencing with Section 69612)	
43 of Chapter 2 of Part 42 of Division 5 of Title	
44 3 of the Education Code. The Student Aid	
45 Commission shall issue 7,200 new warrants.	
46 (e) The purchase of loan assumptions under the	
47 Graduate Assumption Program of Loans for	

Item	Amount
1	Education pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
2	
3	
4	
5	(f) The purchase of loan assumptions under the
6	State Nursing Assumption Program of Loans
7	for Education (SNAPLE) Employees of
8	State Facilities Program pursuant to Article
9	2 (commencing with Section 70120) of
10	Chapter 3 of Part 42 of Division 5 of Title
11	3 of the Education Code.
12	(g) The purchase of loan assumptions under the
13	State Nursing Assumption Program of Loans
14	for Education (SNAPLE) pursuant to Article
15	1 (commencing with Section 70100) of
16	Chapter 3 of Part 42 of Division 5 of Title
17	3 of the Education Code.
18	(h) The Student Aid Commission shall report
19	by April 1, 2010, on the State Nursing Assumption Program of Loans for Education,
20	pursuant to the reporting requirements of
21	Section 70108 of the Education Code.
22	
23	(i) Of the amount appropriated in Schedule (1),
24	\$279,000 is provided for loan assumption
25	payments to participants in the National
26	Guard Assumption Program of Loans for
27	Education pursuant to Article 12.5 (commencing with Section 69750) of Chapter 2
28	of Part 42 of the Education Code.
29	
30	(j) Notwithstanding subdivision (c) of Section
31	69613.8 of the Education Code, any Assumption
32	Program of Loans for Education participant
33	who meets the requirements of subdivision
34	(a) or (b) of Section 69613.8 of the
35	Education Code may receive the additional
36	loan assumption benefits authorized by those
37	subdivisions.
38	2. If federal trust funds for the 2009–10 fiscal year
39	exceed budgeted levels for the Leveraging Educational Assistance Partnership Program (LEAP)
40	and the Special Leveraging Educational Assistance Partnership Program (SLEAP), the funds
41	appropriated shall, to the extent allowable by
42	federal law, be reduced on a dollar-for-dollar
43	basis.
44	
45	
46	3. Eligibility for moneys appropriated in this item
47	is limited to students who demonstrate financial

Item	Amount
1	need according to the nationally accepted needs
2	analysis methodology, who meet other Student
3	Aid Commission eligibility criteria, and,
4	notwithstanding subdivision (k) of Section
5	69432.7 of the Education Code, whose income
6	or family's gross income does not exceed
7	\$88,300 for the Cal Grant A Program and
8	\$48,500 for the Cal Grant B Program for the
9	purpose of determining recipients for the
10	2009–10 award year.
11	4. Notwithstanding any other provision of law, the
12	maximum award for:
13	(a) Recipients (new and continuing) attending
14	the California State University shall be
15	\$3,240 regardless of increases in systemwide
16	fees.
17	(b) Recipients (new and continuing) attending
18	the University of California shall be \$7,542
19	regardless of increases in systemwide fees.
20	(c) New recipients attending private and inde-
21	pendent institutions shall be \$8,322.
22	(d) All recipients receiving Cal Grant B access
23	awards shall be \$1,551.
24	(e) All recipients receiving Cal Grant C tuition
25	and fee awards shall be \$2,592.
26	(f) All recipients receiving Cal Grant C book
27	and supply awards shall be \$576.
28	5. Of the funds appropriated in this item,
29	\$7,349,000 is for the California Student Oppor-
30	tunity and Access Program established pursuant
31	to Article 4 (commencing with Section 69560)
32	of Chapter 2 of Part 42 of Division 5 of Title 3
33	of the Education Code, and shall be available to
34	provide financial aid awareness and outreach to
35	students who are preparing to enter, or are cur-
36	rently enrolled in, college. Of this amount,
37	\$1,000,000 is dedicated for career technical ed-
38	ucation and the resulting career opportunities.
39	The Student Aid Commission shall consult with
40	the State Department of Education and the
41	Chancellor's Office of the California Communi-
42	ty Colleges in determining the projects and ac-
43	tivities for these funds. This provision reflects
44	funds anticipated from the College Access
45	Challenge Grant Program authorized by HR
46	2669 for the federal 2007–08 and 2008–09 fiscal
47	years.

Item	Amount
1	6. Notwithstanding any other provision of law, the
2	commission may not issue new warrants for the
3	assumption of loans for the Graduate Assump-
4	tion Program of Loans for Education pursuant
5	to Article 5.5 (commencing with Section 69618)
6	of Chapter 2 of Part 42 of Division 5 of Title 3
7	of the Education Code.
8	7. Pursuant to Chapter 403 of the Statutes of 2000
9	and notwithstanding any other provision of law,
10	the Director of Finance may authorize the aug-
11	mentation, from the Special Fund for Economic
12	Uncertainties established pursuant to Section
13	16418 of the Government Code, of the annual
14	amount appropriated for the purposes of making
15	Cal Grant awards pursuant to Chapter 1.7
16	(commencing with Section 69430) of Part 42 of
17	Division 5 of Title 3 of the Education Code, as
18	necessary to fully fund the number of awards
19	required to be granted by that chapter. No aug-
20	mentation may be authorized under this provi-
21	sion sooner than 30 days after the Director of
22	Finance provides written notice of the proposed
23	augmentation to the Chairperson of the Joint
24	Legislative Budget Committee and the chairper-
25	sons of the committees in each house of the
26	Legislature that consider appropriations, nor
27	sooner than whatever lesser time those persons,
28	or their designees, may in each instance deter-
29	mine.
30	8. The Student Aid Commission is authorized to
31	issue 100 new warrants for the State Nursing
32	Assumption Program of Loans for Education
33	(SNAPLE) Employees of State Facilities Pro-
34	gram pursuant to Article 2 (commencing with
35	Section 70120) of Chapter 3 of Part 42 of Divi-
36	sion 5 of Title 3 of the Education Code.
37	9. The Student Aid Commission shall issue 100
38	new State Nursing Assumption Program of
39	Loans for Education (SNAPLE) warrants pur-
40	suant to Article 1 (commencing with Section
41	70100) of Chapter 3 of Part 42 of Division 5 of
42	Title 3 of the Education Code.
43	10. Of the funds appropriated in Schedule (1), as
44	reimbursed from federal trust funds in Schedule
45	(3), \$200,000 is for the Cash for College Pro-
46	gram.

Item	Amount
11. Notwithstanding Section 69437 of the Education Code or any other provision of law, the Student Aid Commission shall make no new grant awards for the Cal Grant Competitive A or B programs from this item. Renewal awards shall not be affected for either program.	
7980-101-0890—For local assistance, Student Aid Commission, for payment to Item 7980-101-0001, payable from the Federal Trust Fund.....	18,171,000
Provisions:	
1. Of the funds appropriated in this item, \$10,622,000 is available for the Leveraging Educational Assistance Partnership Program (LEAP) and Special Leveraging Educational Assistance Partnership Program (SLEAP).	
2. Of the funds appropriated in this item, \$200,000 is available for the Cash for College Program. This amount reflects funds anticipated from the new College Access Challenge Grant Program authorized in HR 2669 for the 2007–08 and 2008–09 federal fiscal years.	
3. Of the funds appropriated in this item, \$7,349,000 is available for the California Student Opportunity and Access Program (Cal-SOAP). This amount reflects funds anticipated from the New College Access Challenge Grant Program authorized in HR 2669 for the 2007–08 and 2008–09 federal fiscal years.	
7980-495—Reversion, Student Aid Commission. The unencumbered balance as of June 30, 2009, of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made:	
0001—General Fund	
(1) Item 7980-101-0001, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)	
LABOR AND WORKFORCE DEVELOPMENT AGENCY	
7100-001-0001—For support of Employment Development Department, for payment to Item 7100-001-0870.....	32,300,000
Provisions:	
1. (a) Of the funds appropriated in this item, \$9,202,000 is to support the development of the Automated Collection Enhancement System (ACES). These funds may not be	

Item	Amount
1 used for any other purpose or for items out-	
2 side the approved project scope. Changes in	
3 the project scope must receive approval us-	
4 ing the established administrative and leg-	
5 islative reporting requirements.	
6 (b) The Director of Finance is authorized to in-	
7 crease this item to fund ACES implementa-	
8 tion workload upon receipt of a new post-	
9 vendor procurement special project report.	
10 Notwithstanding any other provision of law,	
11 any augmentation under this provision shall	
12 be authorized not sooner than 30 days after	
13 notification in writing to the chairpersons	
14 of the fiscal committees of each house of	
15 the Legislature and the Chairperson of the	
16 Joint Legislative Budget Committee. The	
17 ACES procurement process for the prime	
18 solution provider is in accordance with	
19 Chapter 556 of the Statutes of 2005.	
20 (c) The Department of Finance shall report to	
21 the Legislature the number of positions to	
22 be administratively established for the Em-	
23 ployment Development Department.	
24 7100-001-0184—For support of Employment Develop-	
25 ment Department, for payment to Item 7100-001-	
26 0870, payable from the Employment Development	
27 Department Benefit Audit Fund.....	14,558,000
28 Provisions:	
29 1. The amount appropriated in this item includes	
30 revenues derived from the assessment of fines	
31 and penalties imposed as specified in Section	
32 13332.18 of the Government Code.	
33 2. Notwithstanding any other provision of law and	
34 sections of this act, the Director of the Employ-	
35 ment Development Department (EDD) may	
36 augment this item to make interest payments on	
37 an Unemployment Fund loan secured to pay	
38 Unemployment Insurance (UI) benefits, in the	
39 event that the Employment Development Depart-	
40 ment Contingent Fund (7100-001-0185) is fully	
41 expended. The EDD will notify the Department	
42 of Finance by September 1, 2009, of a planned	
43 augmentation by submitting an estimated interest	
44 calculation for review. The amount disbursed	
45 under this augmentation is limited to actual in-	
46 terest due on an Unemployment Fund loan se-	
47 cured to pay UI benefits. Pursuant to Provision	

Item	Amount
1 of Item 7100-011-0184, any amount not dis-	
bursed for the purpose specified above shall be	
transferred to the General Fund.	
7100-001-0185—For support of Employment Develop-	
ment Department, for payment to Item 7100-001-	
0870, payable from the Employment Development	
Contingent Fund.....	87,800,000
Provisions:	
1. Funds appropriated in this item are in lieu of the	
amounts that otherwise would have been appro-	
priated for administration pursuant to Section	
1586 of the Unemployment Insurance Code.	
2. The amount appropriated in this item includes	
revenues derived from the assessment of fines	
and penalties imposed as specified in Section	
13332.18 of the Government Code.	
3. Notwithstanding any other provision of law and	
sections of this act, the Director of Employment	
Development may augment this item to make	
interest payments on an Unemployment Fund	
loan secured to pay Unemployment Insurance	
(UI) benefits. The Employment Development	
Department will notify the Department of Fi-	
nance by September 1, 2009, of a planned aug-	
mentation by submitting an estimated interest	
calculation for review. The amount disbursed	
under this augmentation is limited to actual in-	
terest due on an Unemployment Fund loan se-	
cured to pay UI benefits. Pursuant to Provision	
1 of Item 7100-011-0185, any amount not dis-	
bursed for the purpose specified above shall be	
transferred to the General Fund.	
4. Of the funds appropriated in this item, \$21,000	
is to support the development of the Automated	
Collection Enhancement System. These funds	
may not be used for any other purpose or for	
items outside the approved project scope.	
Changes in the project scope must receive ap-	
proval using the established administrative and	
legislative reporting requirements.	
5. Subdivision (b) of Provision 1 of Item 7100-001-	
0001 also applies to this item.	
6. The Secretary of Labor and Workforce Develop-	
ment shall report to the Director of Finance and	
the Joint Legislative Budget Committee on the	
progress of the Underground Economy Enforce-	

Item	Amount
1 ment Program and shall provide justification for	
2 its continuance by September 13, 2009.	
3 7100-001-0514—For support of Employment Develop-	
4 ment Department, for payment to Item 7100-001-	
5 0870, payable from the Employment Training	
6 Fund.....	81,427,000
7 Provisions:	
8 1. Upon order of the Director of Finance, funds	
9 disencumbered from Employment Training Fund	
10 training contracts during the 2009–10 fiscal year	
11 that have not reverted as of July 1, 2009, may	
12 be appropriated in augmentation of this item.	
13 2. Notwithstanding subparagraph (B) of paragraph	
14 (2) of subdivision (a) of Section 10206 of the	
15 Unemployment Insurance Code, the Employ-	
16 ment Training Panel's administrative costs may	
17 exceed 15 percent of the amount appropriated	
18 in this item.	
19 3. Of the funds appropriated in this item, \$21,000	
20 is to support the development of the Automated	
21 Collection Enhancement System. These funds	
22 may not be used for any other purpose or for	
23 items outside the approved project scope.	
24 Changes in the project scope must receive ap-	
25 proval using the established administrative and	
26 legislative reporting requirements.	
27 4. Subdivision (b) of Provision 1 of Item 7100-001-	
28 0001 also applies to this item.	
29 7100-001-0588—For support of Employment Develop-	
30 ment Department, for payment to Item 7100-001-	
31 0870, payable from the Unemployment Compensa-	
32 tion Disability Fund.....	239,558,000
33 Provisions:	
34 1. The Employment Development Department shall	
35 submit on October 1, 2009, and April 20, 2010,	
36 to the Department of Finance for its review and	
37 approval, an estimate of expenditures for both	
38 the current and budget year, including the as-	
39 sumptions and calculations underlying Employ-	
40 ment Development Department projections for	
41 expenditures from this item. The Department of	
42 Finance shall approve, or modify, the assump-	
43 tions underlying all estimates within 15 working	
44 days of the due date. If the Department of Fi-	
45 nance does not approve or modify in writing the	
46 assumptions underlying all estimates within 15	
47 working days of the due date, the Employment	

Item	Amount
1 Development Department shall consider the as-	
2 sumptions and calculations approved as submit-	
3 ted. If the Department of Finance determines	
4 that the estimate of expenditures differs from	
5 the amount appropriated by this item, the Direc-	
6 tor of Finance shall so report to the Legislature.	
7 At the time the report is made, the amount of	
8 this appropriation shall be adjusted by the differ-	
9 ence between this Budget Act appropriation and	
10 the approved estimate of the Department of Fi-	
11 nance. Revisions reported pursuant to this provi-	
12 sion are not subject to Section 28.00.	
13 2. Of the funds appropriated in this item,	
14 \$1,035,000 is to support the development of the	
15 Automated Collection Enhancement System.	
16 These funds may not be used for any other pur-	
17 pose or for items outside the approved project	
18 scope. Changes in the project scope must receive	
19 approval using the established administrative	
20 and legislative reporting requirements.	
21 3. Subdivision (b) of Provision 1 of Item 7100-001-	
22 0001 also applies to this item.	
23 7100-001-0869—For support of state programs under	
24 the Workforce Investment Act (WIA), Employment	
25 Development Department, payable from the Consol-	
26 idated Work Program Fund.....	152,297,000
27 Schedule:	
28 (1) 61.35-WIA Administration and	
29 Program Services.....	19,995,000
30 (2) 61.40-WIA Growth Industries.....	7,309,000
31 (3) 61.50-WIA Industries with a State-	
32 wide Need.....	20,500,000
33 (4) 61.60-WIA Removing Barriers for	
34 Special Needs Populations.....	12,929,000
35 (5) 61.70-WIA Rapid Response Activ-	
36 ities.....	42,064,000
37 (5.5) 61.80-WIA Special Grants.....	4,500,000
38 (6) 62.10-National Emergency Grant	
39 Program.....	45,000,000
40 Provisions:	
41 1. Provision 1 of Item 7100-001-0588 also applies	
42 to Schedules (1) and (5) of this item.	
43 1.5. For Schedules (2), (3), and (4), the Employment	
44 Development Department (EDD) shall submit	
45 on October 1, 2009, and April 20, 2010, to the	
46 Department of Finance for its review and ap-	
47 proval an estimate of expenditures for both the	

Item	Amount
1	current and prior budget fiscal years, including
2	the assumptions and calculations underlying the
3	EDD's projections for expenditures from these
4	schedules. To the extent the EDD identifies un-
5	spent or receives unanticipated additional federal
6	WIA 15-percent discretionary funds, the Depart-
7	ment of Finance may increase expenditure au-
8	thority for Schedules (2) to (4), inclusive, if the
9	additional funding is consistent with the expen-
10	diture plan for WIA discretionary funds in this
11	item and meets the four requirements set forth
12	in subdivision (b) of Section 28.00. Any such
13	augmentation exceeding \$250,000 may be autho-
14	rized not sooner than 30 days after written noti-
15	fication is provided to the chairpersons of the
16	committees in each house of the Legislature that
17	consider the State Budget, and the Chairperson
18	of the Joint Legislative Budget Committee, or
19	not sooner than whatever lesser time the Chair-
20	person of the Joint Legislative Budget Commit-
21	tee, or his or her designee, may in each instance
22	determine.
23	1.7. For Schedules (2), (3), and (4), in the event that
24	the Employment Development Department is
25	notified of a reduction in federal Workforce In-
26	vestment Act (WIA) 15-percent discretionary
27	funds, the Department of Finance may decrease
28	expenditure authority for Schedules (2) to (4),
29	inclusive. Any such decrease that exceeds
30	\$250,000 may be authorized not sooner than 30
31	days after notification in writing is provided to
32	the chairpersons of the committees in each house
33	of the Legislature that consider the State Budget,
34	and the Chairperson of the Joint Legislative
35	Budget Committee, or not sooner than whatever
36	lesser time the Chairperson of the Joint Legisla-
37	tive Budget Committee, or his or her designee,
38	may in each instance determine.
39	2. The Secretary of Labor and Workforce Develop-
40	ment is authorized to transfer up to \$500,000 of
41	the funds appropriated in this item to the Califor-
42	nia Workforce Investment Board, Federal Trust
43	Fund, Item 7120-001-0890, to facilitate the im-
44	plementation and operation of the WIA Program.
45	Any transfer made pursuant to this provision
46	shall be reported in writing to the Department
47	of Finance, the chairpersons of the fiscal com-

Item	Amount
1 mittees of each house of the Legislature, and the	
2 Chairperson of the Joint Legislative Budget	
3 Committee within 30 days of the date of the	
4 transfer.	
5 3. Notwithstanding any other provision of law, the	
6 Secretary of Labor and Workforce Development	
7 is authorized to transfer funds between cate-	
8 gories (Schedules (1) to (4), inclusive) as includ-	
9 ed in the schedule to be used for projects. Any	
10 transfer made pursuant to this provision shall be	
11 reported in writing to the Department of Finance,	
12 the chairpersons of the fiscal committees of each	
13 house of the Legislature, and the Chairperson	
14 of the Joint Legislative Budget Committee	
15 within 30 days of the date of the transfer.	
16 7100-001-0870—For support of Employment Develop-	
17 ment Department, payable from the Unemployment	
18 Administration Fund-Federal.....	575,965,000
19 Schedule:	
20 (1) 10-Employment and Employment	
21 Related Services.....	167,362,000
22 (2) 21-Tax Collections and Benefit	
23 Payments.....	717,449,000
24 (3) 22-California Unemployment Insur-	
25 ance Appeals Board.....	91,199,000
26 (4) 30.01-General Administration.....	54,388,000
27 (5) 30.02-Distributed General Admin-	
28 istration.....	-51,004,000
29 (6) 50-Employment Training Panel.....	76,101,000
30 (7) Reimbursements.....	-22,916,000
31 (8) Amount payable from the General	
32 Fund (Item 7100-001-0001).....	-32,300,000
33 (9) Amount payable from the Employ-	
34 ment Development Department	
35 Benefit Audit Fund (Item 7100-	
36 001-0184).....	-14,558,000
37 (10) Amount payable from the Employ-	
38 ment Development Contingent	
39 Fund (Item 7100-001-0185).....	-87,800,000
40 (11) Amount payable from the Employ-	
41 ment Training Fund (Item 7100-	
42 001-0514).....	-81,427,000
43 (12) Amount payable from the Unem-	
44 ployment Compensation Disabil-	
45 ity Fund (Item 7100-001-	
46 0588).....	-239,558,000

Item	Amount
1 (13) Amount payable from the School	
2 Employees Fund (Item 7100-001-	
3 0908).....	-971,000
4 Provisions:	
5 1. Funds appropriated in this item are in lieu of the	
6 amounts that otherwise would have been appro-	
7 priated pursuant to Section 1555 of the Unem-	
8 ployment Insurance Code.	
9 2. Provision 1 of Item 7100-001-0588 also applies	
10 to funds appropriated in this item for the Unem-	
11 ployment Insurance Program.	
12 7100-001-0908—For support of Employment Develop-	
13 ment Department, for payment to Item 7100-001-	
14 0870, payable from the School Employees Fund....	971,000
15 Provisions:	
16 1. Funds appropriated in this item are in lieu of the	
17 amounts that otherwise would have been appro-	
18 priated for administration pursuant to Section	
19 822 of the Unemployment Insurance Code.	
20 2. Provision 1 of Item 7100-001-0588 also applies	
21 to this item.	
22 7100-011-0184—For transfer by the Controller, upon	
23 order of the Director of Finance, from the Employ-	
24 ment Development Department Benefit Audit Fund,	
25 to the General Fund.....	(3,256,000)
26 Provisions:	
27 1. The unencumbered balance in the Employment	
28 Development Department Benefit Audit Fund	
29 as of June 30, 2010, shall be transferred to the	
30 General Fund.	
31 7100-011-0185—For transfer by the Controller from the	
32 Employment Development Department Contingent	
33 Fund, to the General Fund.....	(489,000)
34 Provisions:	
35 1. Notwithstanding any other provision of law, the	
36 Controller shall transfer to the General Fund the	
37 unencumbered balance, as determined by the	
38 Director of Finance, in the Employment Develop-	
39 ment Department Contingent Fund as of June	
40 30, 2010.	
41 7100-011-0890—For support of Employment Develop-	
42 ment Department, payable from the Federal Trust	
43 Fund, for transfer to the Unemployment Adminis-	
44 tration Fund—Federal.....	(575,965,000)

Item	Amount
1 7100-021-0890—For support of Employment Develop-	
2 ment Department, payable from the Federal Trust	
3 Fund, for transfer to the Consolidated Work Pro-	
4 gram Fund.....	(152,297,000)
5 7100-101-0588—For local assistance, Employment	
6 Development Department, for Program 21—Tax	
7 collections and benefit payments, payable from	
8 the Unemployment Compensation Disability	
9 Fund.....	5,116,229,000
10 Provisions:	
11 1. Provision 1 of Item 7100-001-0588 also applies	
12 to this item.	
13 2. Funds appropriated in this item are in lieu of the	
14 amounts that otherwise would have been appro-	
15 priated pursuant to Section 3012 of the Unem-	
16 ployment Insurance Code.	
17 3. Apart from the estimate of expenditures that the	
18 Employment Development Department provides	
19 to the Department of Finance on October 1 and	
20 April 20 of each year, the Department of Finance	
21 is authorized to approve requests for expenditure	
22 adjustments for this item in those amounts made	
23 necessary by changes in either workload or	
24 payments, any rule or regulation adopted as a	
25 result of the enactment of a federal or state law,	
26 the adoption of a federal regulation, or the fol-	
27 lowing of a court decision during the 2009–10	
28 fiscal year that are within or in excess of	
29 amounts appropriated in this act for that year.	
30 The Department of Finance shall approve or	
31 modify the request for change in expenditures	
32 within seven working days of receipt of the re-	
33 quest. If the Department of Finance does not	
34 approve or modify the request, the Employment	
35 Development Department shall consider the as-	
36 sumptions and calculations approved as submit-	
37 ted. The Department of Finance shall notify the	
38 Legislature of any modifications to expenditures	
39 made pursuant to this provision.	
40 7100-101-0869—For local assistance under Workforce	
41 Investment Act (WIA), Employment Development	
42 Department, Program 61-WIA Program, payable	
43 from the Consolidated Work Program Fund.....	320,616,000
44 Provisions:	
45 1. Provision 1 of Item 7100-001-0588 also applies	
46 to this item.	

Item	Amount
1 7100-101-0871—For local assistance, Employment	
2 Development Department, for Program 21—Tax	
3 collections and benefit payments, payable from	
4 the Unemployment Fund—Federal.....	7,816,107,000
5 Provisions:	
6 1. Funds appropriated in this item are in lieu of the	
7 amounts that would have otherwise been appro-	
8 priated pursuant to Section 1521 of the Unem-	
9 ployment Insurance Code.	
10 2. Provision 1 of Item 7100-001-0588 also applies	
11 to this item.	
12 3. Provision 3 of Item 7100-101-0588 also applies	
13 to this item.	
14 7100-101-0890—For local assistance, Employment	
15 Development Department, payable from the Fed-	
16 eral Trust Fund, for transfer to the Consolidated	
17 Work Program Fund.....	(320,616,000)
18 7100-101-0908—For local assistance, Employment De-	
19 velopment Department, for Program 21—Tax collec-	
20 tions and benefit payments, payable from the School	
21 Employees Fund.....	93,024,000
22 Provisions:	
23 1. Provision 1 of Item 7100-001-0588 also applies	
24 to this item.	
25 2. Funds appropriated in this item are in lieu of the	
26 amounts that otherwise would have been appro-	
27 priated for benefits pursuant to Section 822 of	
28 the Unemployment Insurance Code.	
29 3. Provision 3 of Item 7100-101-0588 also applies	
30 to this item.	
31 7100-111-0890—For local assistance, Employment	
32 Development Department, payable from the	
33 Federal Trust Fund, for transfer to the Unemploy-	
34 ment Fund—Federal.....	(7,816,107,000)
35 7120-001-0890—For support of the California Workforce	
36 Investment Board, payable from the Federal Trust	
37 Fund.....	3,030,000
38 Schedule:	
39 (1) 10-California Workforce Invest-	
40 ment Program.....	3,280,000
41 (2) Reimbursements.....	–250,000
42 Provisions:	
43 1. The Secretary of the Labor and Workforce De-	
44 velopment Agency, with the approvals of the	
45 California Workforce Investment Board and	
46 Department of Finance, and not sooner than 30	
47 days after notification to the Joint Legislative	

Item	Amount
1 Budget Committee, is authorized to transfer	
2 funds appropriated in this item to the Employ-	
3 ment Development Department, Consolidated	
4 Work Program Fund, Item 7100-001-0869, to	
5 facilitate the implementation and operation of	
6 the Workforce Investment Act Program.	
7 7300-001-0001—For support of Agricultural Labor Re-	
8 lations Board.....	5,189,000
9 Schedule:	
10 (1) 10-Board Administration.....	2,192,000
11 (2) 20-General Counsel Administra-	
12 tion.....	2,997,000
13 (3) 30.01-Administration Services.....	275,000
14 (4) 30.02-Distributed Administration	
15 Services.....	-275,000
16 7350-001-0001—For support of Department of Industrial	
17 Relations.....	66,894,000
18 Schedule:	
19 (1) 10-Self-Insurance Plans.....	3,858,000
20 (2) 20-Mediation/Conciliation.....	2,458,000
21 (3) 30-Division of Workers' Compensa-	
22 tion.....	170,008,000
23 (4) 36-Commission on Health and	
24 Safety and Workers' Compensation.....	3,341,000
25 (5) 40-Division of Occupational Safe-	
26 ty and Health.....	107,919,000
27 (6) 50-Division of Labor Standards	
28 Enforcement.....	50,402,000
29 (7) 60-Division of Apprenticeship	
30 Standards.....	13,064,000
31 (8) 70-Division of Labor Statistics and	
32 Research.....	3,685,000
33 (9) 80-Claims, Wages, and Contingen-	
34 cies.....	1,182,000
35 (10) 94.01-Administration.....	34,942,000
36 (11) 94.02-Distributed Administra-	
37 tion.....	-34,942,000
38 (13) Reimbursements.....	-2,343,000
39 (14) Reimbursements for Division of	
40 Workers' Compensation.....	-1,558,000
41 (15) Amount payable from the Farm-	
42 worker Remedial Account (Item	
43 7350-001-0023).....	-102,000
44	

Item	Amount
1 (16) Amount payable from the Cal-OS-	
2 HA Targeted Inspection and Con-	
3 sultation Fund (Item 7350-001-	
4 0096).....	-9,785,000
5 (17) Amount payable from the Workers'	
6 Compensation Managed Care Fund	
7 (Item 7350-001-0132).....	-359,000
8 (18) Amount payable from the Industrial	
9 Relations Construction Industry	
10 Enforcement Fund (Item 7350-001-	
11 0216).....	-63,000
12 (19) Amount payable from the	
13 Workers' Compensation Admin-	
14 istration Revolving Fund (Item	
15 7350-001-0223).....	-170,925,000
16 (20) Amount payable from the Asbestos	
17 Consultant Certification Account	
18 (Item 7350-001-0368).....	-368,000
19 (21) Amount payable from the Asbestos	
20 Training Approval Account (Item	
21 7350-001-0369).....	-134,000
22 (22) Amount payable from the Self-In-	
23 surance Plans Fund (Item 7350-	
24 001-0396).....	-3,818,000
25 (23) Amount payable from the Elevator	
26 Safety Account (Item 7350-001-	
27 0452).....	-21,283,000
28 (24) Amount payable from the Pressure	
29 Vessel Account (Item 7350-001-	
30 0453).....	-5,335,000
31 (25) Amount payable from the Garment	
32 Manufacturers Special Account	
33 (Item 7350-001-0481).....	-500,000
34 (26) Amount payable from the Employ-	
35 ment Training Fund (Item 7350-	
36 001-0514).....	-3,287,000
37 (27) Amount payable from the Unin-	
38 sured Employers' Account, Unin-	
39 sured Employers Benefits Trust	
40 Fund (Item 7350-001-0571).....	-5,314,000
41 (28) Amount payable from the Federal	
42 Trust Fund (Item 7350-001-	
43 0890).....	-29,619,000
44 (29) Amount payable from the Industrial	
45 Relations Unpaid Wage Fund (Item	
46 7350-001-0913).....	-3,587,000

Item	Amount
1 (30) Amount payable from the Industrial	
2 Relations Unpaid Wage Fund	
3 (Section 96.6 of the Labor Code)....	-500,000
4 (31) Amount payable from the Electrician	
5 Certification Fund (Item 7350-	
6 001-3002).....	-2,698,000
7 (32) Amount payable from the Garment	
8 Industry Regulations Fund (Item	
9 7350-001-3004).....	-2,962,000
10 (33) Amount payable from the Appren-	
11 ticeship Training Contribution	
12 Fund (Item 7350-001-3022).....	-7,079,000
13 (34) Amount payable from the Workers'	
14 Occupational Safety and Health	
15 Education Fund (Item 7350-001-	
16 3030).....	-1,220,000
17 (35) Amount payable from the Workers'	
18 Compensation Return-to-Work	
19 Fund (Item 7350-001-3031).....	-499,000
20 (36) Amount payable from the Car	
21 Wash Worker Restitution Fund	
22 (Item 7350-001-3071).....	-80,000
23 (37) Amount payable from the Car	
24 Wash Worker Fund (Item 7350-	
25 001-3072).....	-202,000
26 (38) Amount payable from the Occupa-	
27 tional Safety and Health Fund	
28 (Item 7350-001-3121).....	-15,403,000
29 Provisions:	
30 1. The Secretary of Labor and Workforce Develop-	
31 ment shall report to the Director of Finance and	
32 the Joint Legislative Budget Committee on the	
33 progress of the Underground Economy Enforce-	
34 ment Program and shall provide justification for	
35 its continuance by September 13, 2009.	
36 7350-001-0023—For support of Department of Industrial	
37 Relations, for payment to Item 7350-001-0001,	
38 payable from the Farmworkers Remedial Account....	102,000
39 Provisions:	
40 1. Upon approval by the Department of Finance	
41 and notification to the chairpersons of the fiscal	
42 committees of each house of the Legislature and	
43 the Chairperson of the Joint Legislative Budget	
44 Committee, the Department of Industrial Rela-	
45 tions may augment this item for the payment of	
46 valid claims against and up to the fund balance.	

Item	Amount
1 7350-001-0096—For support of Department of Industrial	
2 Relations, for payment to Item 7350-001-0001,	
3 payable from the Cal-OSHA Targeted Inspection	
4 and Consultation Fund.....	9,785,000
5 Provisions:	
6 1. The amount appropriated in this item includes	
7 revenues derived from the assessment of fines	
8 and penalties imposed as specified in Section	
9 13332.18 of the Government Code.	
10 7350-001-0132—For support of Department of Industrial	
11 Relations, for payment to Item 7350-001-0001,	
12 payable from the Workers' Compensation Managed	
13 Care Fund.....	359,000
14 7350-001-0216—For support of Department of Industrial	
15 Relations, for payment to Item 7350-001-0001,	
16 payable from the Industrial Relations Construction	
17 Industry Enforcement Fund.....	63,000
18 7350-001-0223—For support of Department of Industrial	
19 Relations, for payment to Item 7350-001-0001,	
20 payable from the Workers' Compensation Adminis-	
21 tration Revolving Fund.....	170,925,000
22 Provisions:	
23 1. The Director of Finance may authorize a loan	
24 from the General Fund to the Workers' Compen-	
25 sation Administration Revolving Fund, in an	
26 amount not to exceed 60 percent of the amount	
27 appropriated in this item, provided that:	
28 (a) The loan is to meet cash needs resulting	
29 from the delay in receipt of employer assess-	
30 ments to support the Workers' Compensa-	
31 tion Administration Revolving Fund, the	
32 Subsequent Injuries Benefits Trust Fund,	
33 and the Uninsured Employers Benefits Trust	
34 Fund.	
35 (b) The loan is short term and shall be repaid in	
36 two equal installments due on March 31 and	
37 June 30 of the fiscal year in which the loan	
38 is authorized.	
39 (c) Interest charges may be waived pursuant to	
40 subdivision (e) of Section 16314 of the	
41 Government Code.	
42 (d) The Director of Finance may not approve	
43 the loan unless the approval is made in	
44 writing and filed with the Chairperson of	
45 the Joint Legislative Budget Committee and	
46 the chairpersons of the committees in each	
47 house of the Legislature that consider appro-	

Item	Amount
1 priations not later than 30 days prior to the	
2 effective date of the approval, or not sooner	
3 than whatever lesser time the chairperson of	
4 the joint committee or his or her designee	
5 may determine.	
6 2. Notwithstanding any other provision of law, the	
7 funds appropriated in this item may be used to	
8 pay workers' compensation benefits for the	
9 Subsequent Injuries Program and the Uninsured	
10 Employers Program, if either or both of those	
11 funds' reserves are insufficient to make the	
12 payments. Any expenditures made pursuant to	
13 this provision shall be credited to the Workers'	
14 Compensation Administration Revolving Fund	
15 upon receipt of sufficient revenues.	
16 3. Notwithstanding Item 9840-001-0494, upon	
17 approval of the Director of Finance with concur-	
18 rence of the State Chief Information Officer, the	
19 Director of Finance may augment this item not	
20 sooner than 30 days after notification in writing	
21 to the chairpersons of the fiscal committees in	
22 each house of the Legislature and the Chairper-	
23 son of the Joint Legislative Budget Committee.	
24 Any augmentation shall not exceed 10 percent	
25 of the total project costs as identified in the latest	
26 Special Project Report approved by the State	
27 Chief Information Officer. These funds may	
28 only be used for the purchase of licenses, addi-	
29 tional equipment, or other expenditures neces-	
30 sary to increase and improve access to the Divi-	
31 sion of Workers' Compensation Electronic Ad-	
32 judication Management System.	
33 7350-001-0368—For support of Department of Industrial	
34 Relations, for payment to Item 7350-001-0001,	
35 payable from the Asbestos Consultant Certification	
36 Account.....	368,000
37 7350-001-0369—For support of Department of Industrial	
38 Relations, for payment to Item 7350-001-0001,	
39 payable from the Asbestos Training Approval Ac-	
40 count.....	134,000
41 7350-001-0396—For support of Department of Industrial	
42 Relations, for payment to Item 7350-001-0001,	
43 payable from the Self-Insurance Plans Fund.....	3,818,000
44 7350-001-0452—For support of Department of Industrial	
45 Relations, for payment to Item 7350-001-0001,	
46 payable from the Elevator Safety Account.....	21,283,000

Item	Amount
1 7350-001-0453—For support of Department of Industrial	
2 Relations, for payment to Item 7350-001-0001,	
3 payable from the Pressure Vessel Account.....	5,335,000
4 Provisions:	
5 1. The amount appropriated in this item includes	
6 revenues derived from the assessment of fines	
7 and penalties imposed as specified in Section	
8 13332.18 of the Government Code.	
9 7350-001-0481—For support of Department of Industrial	
10 Relations, for payment to Item 7350-001-0001,	
11 payable from the Garment Manufacturers Special	
12 Account.....	500,000
13 Provisions:	
14 1. Upon approval by the Department of Finance	
15 and notification to the chairpersons for the fiscal	
16 committees of each house of the Legislature and	
17 the Chairperson of the Joint Legislative Budget	
18 Committee, the Department of Industrial Rela-	
19 tions may augment this item for the payment of	
20 valid claims against and up to the fund balance.	
21 7350-001-0514—For support of Department of Industrial	
22 Relations, for payment to Item 7350-001-0001,	
23 payable from the Employment Training Fund.....	3,287,000
24 Provisions:	
25 1. Notwithstanding Section 1611 of, and Chapter	
26 3.5 (commencing with Section 10200) of Part 1	
27 of Division 3 of, the Unemployment Insurance	
28 Code, \$3,287,000 from the Employment Train-	
29 ing Fund shall be transferred by the Controller	
30 to the Department of Industrial Relations for the	
31 support of the Division of Apprenticeship Stan-	
32 dards.	
33 7350-001-0571—For support of Department of Industrial	
34 Relations, for payment to Item 7350-001-0001,	
35 payable from the Uninsured Employers Benefits	
36 Trust Fund.....	5,314,000
37 Provisions:	
38 1. Notwithstanding any other provision of law, the	
39 amount available for expenditure in this appro-	
40 priation may be used for the Underground	
41 Economy Enforcement Program and the enforce-	
42 ment responsibilities of the Division of Labor	
43 Standards Enforcement.	
44 7350-001-0890—For support of Department of Industrial	
45 Relations, for payment to Item 7350-001-0001,	
46 payable from the Federal Trust Fund.....	29,619,000

Item	Amount
1 7350-001-0913—For support of Department of Industrial	
2 Relations, for payment to Item 7350-001-0001,	
3 payable from the Industrial Relations Unpaid Wage	
4 Fund.....	3,587,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 funds appropriated in this item shall be expended	
8 by the Department of Industrial Relations and	
9 the Division of Labor Standards Enforcement	
10 to administer the following: (a) the Targeted	
11 Industries Partnership Program to increase en-	
12 forcement and compliance in the agricultural,	
13 garment, and restaurant industries and (b) the	
14 Economic and Employment Enforcement	
15 Coalition (Underground Economy Enforcement	
16 Program).	
17 2. It is the intent of the Legislature that the Target-	
18 ed Industries Partnership Program result in in-	
19 creased enforcement of, and compliance by, the	
20 agricultural, garment, and restaurant industries	
21 regarding wages, hours, conditions of employ-	
22 ment, licensing, registration, child labor laws,	
23 and regulations.	
24 7350-001-3002—For support of Department of Industrial	
25 Relations, for payment to Item 7350-001-0001,	
26 payable from the Electrician Certification Fund.....	2,698,000
27 7350-001-3004—For support of Department of Industrial	
28 Relations, for payment to Item 7350-001-0001,	
29 payable from the Garment Industry Regulations	
30 Fund.....	2,962,000
31 7350-001-3022—For support of Department of Industrial	
32 Relations, for payment to Item 7350-001-0001,	
33 payable from the Apprenticeship Training Contribu-	
34 tion Fund.....	7,079,000
35 7350-001-3030—For support of Department of Industrial	
36 Relations, for payment to Item 7350-001-0001,	
37 payable from the Workers' Occupational Safety and	
38 Health Education Fund.....	1,220,000
39 7350-001-3031—For support of the Department of Indus-	
40 trial Relations, for payment to Item 7350-001-0001,	
41 payable from the Workers' Compensation Return-	
42 to-Work Fund.....	499,000
43 7350-001-3071—For support of Department of Industrial	
44 Relations, for payment to Item 7350-001-0001,	
45 payable from the Car Wash Worker Restitution	
46 Fund.....	80,000

Item	Amount
1 Provisions:	
2 1. Upon approval by the Department of Finance	
3 and notification to the chairpersons for the fiscal	
4 committees of each house of the Legislature and	
5 the Chairperson of the Joint Legislative Budget	
6 Committee, the Department of Industrial Rela-	
7 tions may augment this item for the payment of	
8 valid claims against and up to the fund balance.	
9 7350-001-3072—For support of Department of Industrial	
10 Relations, for payment to Item 7350-001-0001,	
11 payable from the Car Wash Worker Fund.....	202,000
12 7350-001-3121—For support of Department of Industrial	
13 Relations, for payment to Item 7350-001-0001,	
14 payable from the Occupational Safety and Health	
15 Fund.....	15,403,000
16 7350-011-0913—For transfer by the Controller, upon	
17 order of the Director of Finance, from the Industrial	
18 Relations Unpaid Wage Fund to the General Fund....	(1,000)
19 Provisions:	
20 1. Notwithstanding any other provision of law, the	
21 Controller shall transfer to the General Fund the	
22 unencumbered balance, less six months of expen-	
23 ditures, as determined by the Director of Fi-	
24 nance, in the Industrial Relations Unpaid Wage	
25 Fund as of June 30, 2009.	
26 2. The Department of Industrial Relations shall	
27 provide an estimate of the transfer amount to the	
28 Department of Finance no later than April 15,	
29 2009.	
30	
31 GENERAL GOVERNMENT	
32	
33 8120-001-0268—For support of Commission on Peace	
34 Officer Standards and Training, payable from the	
35 Peace Officers' Training Fund.....	15,844,000
36 Schedule:	
37 (1) 10-Standards.....	5,715,000
38 (2) 20-Training.....	34,143,000
39 (3) 30-Peace Officer Training.....	118,000
40 (4) 40.01-Administration.....	6,588,000
41 (5) 40.02-Distributed Administration....	-6,588,000
42 (6) Reimbursements.....	-1,259,000
43 (7) Amount payable from the Peace	
44 Officers' Training Fund (Item	
45 8120-011-0268).....	-21,317,000

Item	Amount
1 (8) Amount payable from the Peace	
2 Officers' Training Fund (Item 8120-	
3 012-0268).....	-1,556,000
4 8120-011-0268—For support of Commission on Peace	
5 Officer Standards and Training, for payment to Item	
6 8120-001-0268, payable from the Peace Officers'	
7 Training Fund.....	21,317,000
8 Provisions:	
9 1. Funds appropriated in this item are to be used	
10 for contractual services in support of local	
11 training programs, pursuant to subdivision (c)	
12 of Section 13503 of the Penal Code.	
13 2. Funds may be transferred between this item and	
14 Item 8120-101-0268 to meet the needs of local	
15 training programs.	
16 8120-012-0268—For support of Commission on Peace	
17 Officer Standards and Training, for payment to Item	
18 8120-001-0268, payable from the Peace Officers'	
19 Training Fund.....	1,556,000
20 Provisions:	
21 1. Funds appropriated in this item are to be used	
22 for contractual services in support of the "Tools	
23 for Tolerance" training program for law enforce-	
24 ment personnel operated by the Simon Wiesen-	
25 thal Center-Museum of Tolerance. Eligibility to	
26 receive funds appropriated by this item as reim-	
27 bursements is limited to law enforcement agen-	
28 cies authorized by law to receive training reim-	
29 bursements from the Peace Officers' Training	
30 Fund. Both sworn officers and nonsworn person-	
31 nel who have contact with the public shall, at	
32 the discretion of the head of the law enforcement	
33 agency seeking reimbursement under this provi-	
34 sion, be eligible for reimbursement, provided	
35 that the Museum of Tolerance gives priority to	
36 training sworn officers.	
37 2. Funds may be transferred between this item and	
38 Item 8120-102-0268 to meet the needs of local	
39 and state agency training programs.	
40 8120-101-0268—For local assistance, Commission on	
41 Peace Officer Standards and Training, Program 30-	
42 Peace Officer Training, for allocation to cities,	
43 counties, and cities and counties pursuant to Section	
44 13523 of the Penal Code, payable from the Peace	
45 Officers' Training Fund.....	20,382,000

Item	Amount
1 Provisions:	
2 1. Funds may be transferred between this item and	
3 Item 8120-011-0268 to meet the needs of local	
4 training programs.	
5 8120-102-0268—For local assistance, Commission on	
6 Peace Officer Standards and Training, Program 30-	
7 Peace Officer Training, payable from the Peace Of-	
8 ficers' Training Fund.....	444,000
9 Provisions:	
10 1. Funds appropriated in this item are to be used	
11 for allocation to cities, counties, and cities and	
12 counties for the "Tools for Tolerance" training	
13 program for law enforcement personnel operated	
14 by the Simon Wiesenthal Center-Museum of	
15 Tolerance. Eligibility to receive funds appropri-	
16 ated by this item as reimbursements is limited	
17 to law enforcement agencies authorized by law	
18 to receive training reimbursements from the	
19 Peace Officers' Training Fund. Both sworn offi-	
20 cers and nonsworn personnel who have contact	
21 with the public shall, at the discretion of the head	
22 of the law enforcement agency seeking reim-	
23 bursement under this provision, be eligible for	
24 reimbursement, provided that the Museum of	
25 Tolerance gives priority to training sworn offi-	
26 cers.	
27 2. To the extent that funding is available from	
28 Provision 1, peace officers employed by state	
29 law enforcement or correctional agencies shall	
30 be eligible to attend this training and receive	
31 training reimbursement.	
32 3. Funds may be transferred between this item and	
33 Item 8120-012-0268 to meet the needs of local	
34 and state agency training programs.	
35 8140-001-0001—For support of State Public Defender....	11,052,000
36 Schedule:	
37 (1) 10-State Public Defender.....	11,052,000
38 Provisions:	
39 1. Any federal funds received by the office of the	
40 State Public Defender as reimbursements for	
41 legal services provided for capital cases shall	
42 revert to the unappropriated surplus of the Gen-	
43 eral Fund.	
44 8180-101-0001—For local assistance, payment to local	
45 government for costs of homicide trials, for payment	
46 by the Controller.....	1,000

Item	Amount
1 Provisions:	
2 1. It is the intent of the Legislature that counties	
3 that qualify for reimbursement of homicide trial	
4 costs pursuant to Chapter 3 (commencing with	
5 Section 15200) of Part 6 of Division 3 of Title	
6 2 of the Government Code shall forward claims	
7 for payment to the Controller. Upon review and	
8 approval of those claims by the Controller, reim-	
9 bursement for approved costs shall be provided	
10 to counties through the supplemental appropria-	
11 tion process.	
12 2. By May 1, 2010, the Controller shall provide	
13 the Department of Finance and the committees	
14 in each house of the Legislature that consider	
15 the budget with copies of those claims approved	
16 for payment. Claims not approved for payment	
17 by that date shall be paid in the following fiscal	
18 year.	
19 8260-001-0001—For support of California Arts Coun-	
20 cil.....	1,116,000
21 Schedule:	
22 (1) 90-California Arts Council.....	3,222,000
23 (2) Reimbursements.....	-197,000
24 (3) Amount payable from the Graphic	
25 Design License Plate Account (Item	
26 8260-001-0078).....	-874,000
27 (4) Amount payable from the Federal	
28 Trust Fund (Item 8260-001-0890)....	-1,035,000
29 8260-001-0078—For support of California Arts Council,	
30 for payment to Item 8260-001-0001, payable from	
31 the Graphic Design License Plate Account.....	874,000
32 8260-001-0890—For support of California Arts Council,	
33 for payment to Item 8260-001-0001, payable from	
34 the Federal Trust Fund.....	1,035,000
35 8260-101-0078—For local assistance, California Arts	
36 Council, payable from the Graphic Design License	
37 Plate Account.....	2,310,000
38 Provisions:	
39 1. The funds appropriated in this item are to be	
40 expended for the purposes identified in Chapter	
41 393 of the Statutes of 2004.	
42 8260-101-0890—For local assistance, California Arts	
43 Council, payable from the Federal Trust Fund.....	100,000
44 8320-001-0001—For support of Public Employment	
45 Relations Board.....	6,420,000
46 Schedule:	
47 (1) 11-Public Employment Relations....	6,432,000

Item	Amount
1 (2) Reimbursements.....	-12,000
2 8380-001-0001—For support of Department of Personnel	
3 Administration.....	6,645,000
4 Schedule:	
5 (1) 30-Personnel Management.....	17,613,000
6 (2) 40.01-Administration.....	4,416,000
7 (3) 40.02-Distributed Administration....	-4,416,000
8 (4) 54-Benefits Administration.....	36,964,000
9 (5) Reimbursements.....	-19,106,000
10 (6) Amount payable from the Flexelect	
11 Benefit Fund (Item 8380-001-	
12 0821).....	-1,266,000
13 (7) Amount payable from the Deferred	
14 Compensation Plan Fund (Item	
15 8380-001-0915).....	-15,144,000
16 (8) Amount payable from the Vision	
17 Care Program for State Annuitants	
18 Fund (Item 8380-001-8049).....	-8,784,000
19 (9) Amount payable from the Central	
20 Service Cost Recovery Fund (Item	
21 8380-001-9740).....	-3,632,000
22 Provisions:	
23 1. The Department of Personnel Administration	
24 may use funds appropriated in this item to com-	
25 plete comprehensive salary surveys that include	
26 private and public employers, geographical data,	
27 and total compensation. The department shall	
28 provide to the appropriate fiscal and policy	
29 committees of each house of the Legislature and	
30 the Legislative Analyst, within 30 days of com-	
31 pletion, each completed salary survey report.	
32 2. Of the funds appropriated in this item, \$350,000	
33 may be spent by the Department of Personnel	
34 Administration to contract with one or more re-	
35 cruitment contractors to locate and develop a	
36 pool of prospective health care professionals for	
37 various state departments that employ medical,	
38 mental health, or dental professionals. It is the	
39 intent of the Legislature that these contracts will	
40 be structured on a performance basis with pay-	
41 ments tied to the successful hiring of state staff.	
42 Should the Director of Finance, upon receiving	
43 a recommendation of the Director of the Depart-	
44 ment of Personnel Administration, determine	
45 that it would be in the interests of the state to	
46 expand the dollar amount committed to this	
47 project, he or she may submit to the Chairperson	

Item	Amount
1 of the Joint Legislative Budget Committee and	
2 the Legislative Analyst a report describing the	
3 number of individuals who have been success-	
4 fully hired to permanent positions in affected	
5 departments as a result of the recruitment con-	
6 tractors' work to date and the anticipated bene-	
7 fits (including funds that affected departments	
8 would revert to the State Treasury due to de-	
9 creased overtime and contracted personnel costs)	
10 that would result from an expansion of the funds	
11 committed to this project. Not less than 30 days	
12 after submitting the report described above, the	
13 Director of Finance may augment this item by	
14 an amount not exceeding \$1,500,000 in order to	
15 increase health care personnel recruitment ef-	
16 forts.	
17 3. The Department of General Services, with the	
18 consent of the Department of Personnel Admin-	
19 istration and the State Personnel Board, may	
20 enter into a lease, lease-purchase agreement, or	
21 lease with an option to purchase for a build-to-	
22 suit facility for the co-location of the Department	
23 of Personnel Administration and the State Per-	
24 sonnel Board in the Sacramento area, subject to	
25 Department of Finance approval of the terms	
26 and conditions of the agreement. At least 30 days	
27 prior to entering into any agreement, the Depart-	
28 ment of General Services shall notify the chair-	
29 persons of the committees in each house of the	
30 Legislature that consider appropriations and the	
31 Joint Legislative Budget Committee of the terms	
32 and conditions of the agreement. If the Joint	
33 Legislative Budget Committee does not express	
34 any opposition, the Department of General Ser-	
35 vices may proceed with the agreement after 30	
36 days from when the Department of General	
37 Services gave notice to the chairpersons.	
38 8380-001-0821—For support of Department of Personnel	
39 Administration, for payment to Item 8380-001-0001,	
40 payable from the Flexelect Benefit Fund.....	1,266,000
41 8380-001-0915—For support of Department of Personnel	
42 Administration, for payment to Item 8380-001-0001,	
43 payable from the Deferred Compensation Plan	
44 Fund.....	15,144,000

Item	Amount
1 8380-001-8049—For support of Department of Personnel	
2 Administration, for payment to Item 8380-001-0001,	
3 payable from the Vision Care Program for State	
4 Annuitants Fund.....	8,784,000
5 Provisions:	
6 1. Upon order of the Director of Finance, the	
7 amount available for expenditure in this item	
8 may be augmented by the amount of any addi-	
9 tional resources available through the collection	
10 of premiums from the annuitants, that are in ex-	
11 cess of the amount appropriated in this item.	
12 Any augmentation shall be authorized no sooner	
13 than 30 days after notification in writing to the	
14 chairpersons of the committees in each house of	
15 the Legislature that consider appropriations, the	
16 Chairperson of the committee and appropriate	
17 subcommittees that consider the State Budget,	
18 and the Chairperson of the Joint Legislative	
19 Budget Committee, or sooner should the Chair-	
20 person of the Joint Legislative Budget Commit-	
21 tee or his or her designee determine.	
22 8380-001-9740—For support of Department of Personnel	
23 Administration, for payment to Item 8380-001-0001,	
24 payable from the Central Service Cost Recovery	
25 Fund.....	3,632,000
26 8380-002-0001—For support of Department of Personnel	
27 Administration, for the Human Resources Modern-	
28 ization Project.....	2,796,000
29 Schedule:	
30 (1) 30-Personnel Management.....	5,772,000
31 (2) Amount Payable from Other Unal-	
32 located Special Funds (Item 8380-	
33 002-0494).....	-1,637,000
34 (3) Amount Payable from Other Unal-	
35 located Bond Funds (Item 8380-	
36 002-0797).....	-356,000
37 (4) Amount Payable from Other Unal-	
38 located Nongovernmental Funds	
39 (Item 8380-002-0988).....	-983,000
40 8380-002-0494—For support of Department of Personnel	
41 Administration, for the Human Resources Modern-	
42 ization Project, for payment to Item 8380-002-0001,	
43 payable from Other Unallocated Special Funds.....	1,637,000
44 8380-002-0797—For support of Department of Personnel	
45 Administration, for the Human Resources Modern-	
46 ization Project, for payment to Item 8380-002-0001,	
47 payable from Other Unallocated Bond Funds.....	356,000

Item	Amount
1 8380-002-0988—For support of Department of Personnel	
2 Administration, for the Human Resources Modern-	
3 ization Project, for payment to Item 8380-002-0001,	
4 payable from Other Unallocated Nongovernmental	
5 Funds.....	983,000
6 8380-004-0001—For support of Department of Personnel	
7 Administration.....	15,734,000
8 Schedule:	
9 (1) 54-Benefits Administration.....	15,734,000
10 Provisions:	
11 1. The funds appropriated in this item are available	
12 for expenditure until January 1, 2012 per Section	
13 22877 of the Government Code.	
14 8380-490—Reappropriation, Department of Personnel	
15 Administration. Notwithstanding any other provision	
16 of law, as of June 30, 2009, the balance of the appro-	
17 priation provided for in the following citation is re-	
18 appropriated for purposes provided in that appropri-	
19 ation and shall be available for encumbrance or ex-	
20 penditure until June 30, 2010:	
21 0367—Indian Gaming Special Distribution Fund	
22 (1) Item 8380-001-0367, Budget Act of 2000 (Ch.	
23 52, Stats. 2000), as reappropriated by Item 8380-	
24 490, Budget Act of 2001 (Ch. 106, Stats. 2001),	
25 Item 8380-490, Budget Act of 2002 (Ch. 379,	
26 Stats. 2002), and Item 8380-490, Budget Act of	
27 2003 (Ch. 157, Stats. 2003), Budget Act of 2004	
28 (Ch. 208, Stats. 2004), Budget Act of 2005 (Chs.	
29 38 and 39, Stats. 2005), Budget Act of 2006	
30 (Chs. 47 and 48, Stats. 2006), and Budget Act	
31 of 2008 (Ch. 268 and 269, Stats. 2008).	
32 0001—General Fund	
33 (1) Item 8380-002-0001, Budget Act of 2008 (Chs.	
34 268 and 269, Stats. 2008), HR Modernization	
35 Project	
36 0494—Other Unallocated Special Funds	
37 (1) Item 8380-002-0494, Budget Act of 2008 (Chs.	
38 268 and 269, Stats. 2008), HR Modernization	
39 Project	
40 0797—Select Unallocated Bond Funds	
41 (1) Item 8380-002-0797, Budget Act of 2008 (Chs.	
42 268 and 269, Stats. 2008), HR Modernization	
43 Project	
44 0988—Various Other Unallocated Non-Governmental	
45 Cost Funds	

Item	Amount
1 (1) Item 8380-002-0988, Budget Act of 2008 (Chs.	
2 268 and 269, Stats. 2008), HR Modernization	
3 Project	
4 8385-001-0001—For support of California Citizens	
5 Compensation Commission, Program 10.....	14,000
6 8500-001-0152—For support of Board of Chiropractic	
7 Examiners, payable from the State Board of Chiro-	
8 practic Examiners Fund.....	3,949,000
9 Schedule:	
10 (1) 10-Board of Chiropractic Examin-	
11 ers.....	3,993,000
12 (2) Reimbursements.....	-44,000
13 Provisions:	
14 1. The amount appropriated in this item may in-	
15 clude revenues derived from the assessment of	
16 fines and penalties imposed as specified in Sec-	
17 tion 13332.18 of the Government Code.	
18 2. Notwithstanding any other provision of law,	
19 upon the request of the Department of Consumer	
20 Affairs and the State Board of Chiropractic Ex-	
21 aminers, the Department of Finance may aug-	
22 ment the amount available for expenditure to	
23 pay iLicensing project costs. The augmentation	
24 may be made no sooner than 30 days after noti-	
25 fication in writing to the chairpersons of the	
26 committees in each house of the Legislature that	
27 consider appropriations and the Chairperson of	
28 the Joint Legislative Budget Committee, or not	
29 sooner than whatever lesser time the chairperson	
30 of the joint committee may in each instance de-	
31 termine. The amount of funds augmented pur-	
32 suant to the authority of this provision shall be	
33 consistent with project cost increases approved	
34 by the office of the State Chief Information Of-	
35 ficer based on its review and approval of the	
36 most recent iLicensing Special Project Report	
37 to be submitted at the conclusion of procurement	
38 activities.	
39 8550-001-0191—For support of California Horse Racing	
40 Board, payable from the Fair and Exposition Fund....	10,418,000
41 Schedule:	
42 (1) 10-California Horse Racing	
43 Board.....	11,833,000
44 (2) Amount payable from the Racetrack	
45 Security Account, Special Deposit	
46 Fund (Item 8550-001-0942).....	-1,415,000

Item	Amount
1 8550-001-0942—For support of California Horse Racing	
2 Board, for payment to Item 8550-001-0191, payable	
3 from the Racetrack Security Account, Special De-	
4 posit Fund.....	1,415,000
5 8550-011-0942—Notwithstanding paragraph (1) of sub-	
6 division (b) of Section 19641 of the Business and	
7 Professions Code, there is hereby transferred to the	
8 General Fund the unencumbered balance of the	
9 Racetrack Security Account, Special Deposit Fund,	
10 as of June 30, 2010.....	(300,000)
11 8570-001-0001—For support of Department of Food and	
12 Agriculture.....	80,810,000
13 Schedule:	
14 (1) 11-Agricultural Plant and Animal	
15 Health; Pest Prevention; Food	
16 Safety Services.....	116,049,000
17 (2) 21-Marketing, Commodities, and	
18 Agricultural Services.....	15,685,000
19 (3) 31-Assistance to Fairs and County	
20 Agricultural Activities.....	3,239,000
21 (4) 41.01-Executive, Management, and	
22 Administrative Services.....	19,151,000
23 (5) 41.02-Distributed Executive,	
24 Management, and Administrative	
25 Services.....	-17,987,000
26 (6) 51-General Agricultural Activi-	
27 ties.....	26,814,000
28 (7) Reimbursements.....	-9,350,000
29 (8) Amount payable from the Motor	
30 Vehicle Account, State Transporta-	
31 tion Fund (Item 8570-001-0044)....	-6,218,000
32 (9) Amount payable from the Depart-	
33 ment of Agriculture Account, De-	
34 partment of Agriculture Fund	
35 (Item 8570-001-0111).....	-15,954,000
36 (10) Amount payable from the Fair and	
37 Exposition Fund (Item 8570-001-	
38 0191).....	-3,916,000
39 (11) Amount payable from the Harbors	
40 and Watercraft Revolving Fund	
41 (Item 8570-001-0516).....	-3,508,000
42 (12) Amount payable from the Agricul-	
43 ture Building Fund (Item 8570-	
44 001-0601).....	-3,369,000
45 (13) Amount payable from the Federal	
46 Trust Fund (Item 8570-001-	
47 0890).....	-38,799,000

Item	Amount
1 (14) Amount payable from the Antiter-	
2 rorism Fund (Item 8570-001-	
3 3034).....	-547,000
4 (15) Amount payable from the Satellite	
5 Wagering Account (Item 8570-012-	
6 0192).....	-480,000
7 Provisions:	
8 1. The Secretary of Food and Agriculture shall	
9 furnish annual reports on all expenditures from	
10 all fund sources for emergency detection and	
11 eradication activities relating to agricultural plant	
12 or animal pests or diseases as defined by (a) no	
13 other program funds are available to be used to	
14 detect or eradicate such pest or disease; and (b)	
15 the pest or disease is not considered established	
16 in California and the pest or disease infests or	
17 infects plants or animals of commercial or non-	
18 commercial agriculture, ornamental horticultural,	
19 or habitat of significance, to the Director of Fi-	
20 nance and the Chairperson of the Joint Legisla-	
21 tive Budget Committee. The report shall specify	
22 the amount expended by funding source, the	
23 activities performed, the pest or disease, the lo-	
24 cation where the pest was detected, the location	
25 where the eradication efforts were performed,	
26 and the animal or plant affected for each emer-	
27 gency detection or eradication.	
28 2. Notwithstanding any other provision of law,	
29 \$1,500,000 of the amount appropriated in	
30 Schedule (1) shall be made available for use by	
31 the Department of Food and Agriculture for the	
32 Weed Management Area Program.	
33 3. On or before January 10, 2011, the Department	
34 of Food and Agriculture shall submit to the of-	
35 fice of the State Chief Information Officer and	
36 the Joint Legislative Budget Committee, a report	
37 identifying the workload levels for positions	
38 supporting the information technology projects	
39 that are part of the Emerging Threats budget	
40 augmentation.	
41 4. Notwithstanding any other provision of law,	
42 \$343,415 of the funds appropriated in this item	
43 shall be made available for the implementation	
44 of the Global Warming Solutions Act of 2006.	
45 Funding made available in this provision to im-	
46 plement the act shall not result in a reduction of	
47 funding for county agricultural commissioners.	

Item	Amount
<p>Of the amounts appropriated in this section to implement the Global Warming Solutions Act of 2006, expenditures shall only be used to develop improved greenhouse gas emission reduction methods that are the maximum technology feasible and cost-effective while maintaining a viable food production system. Such methods shall be demonstrated as part of an agricultural system and may include, but are not limited to, energy efficiency improvements, manure management, animal husbandry practices, methane capture, conservation tillage practices, agricultural biomass recycling and reuse, water conservation and improved irrigation efficiency, increase integrated pest management activities, and improved cropping system.</p>	
8570-001-0044—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	6,218,000
8570-001-0111—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Account, Department of Agriculture Fund.....	15,954,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
8570-001-0191—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Fair and Exposition Fund.....	3,916,000
8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund.....	3,508,000
8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Building Fund.....	3,369,000
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund.....	38,799,000

Item	Amount
1 8570-001-3034—For support of Department of Food and	
2 Agriculture, for payment to Item 8570-001-0001,	
3 payable from the Antiterrorism Fund.....	547,000
4 8570-001-3101—For support of Department of Food and	
5 Agriculture, payable from the Analytical Laboratory	
6 Account, Department of Food and Agriculture	
7 Fund.....	531,000
8 8570-003-0001—For support of Department of Food and	
9 Agriculture, for rental payments on lease-revenue	
10 bonds.....	2,386,000
11 Schedule:	
12 (1) Base Rental and Fees.....	2,526,000
13 (2) Insurance.....	11,000
14 (3) Reimbursements.....	–151,000
15 Provisions:	
16 1. The Controller shall transfer funds appropriated	
17 in this item for base rental, fees and insurance	
18 as and when provided for in the schedule submit-	
19 ted by the State Public Works Board or the De-	
20 partment of Finance. Notwithstanding the pay-	
21 ment dates in any related Facility Lease or Inden-	
22 ture, the schedule may provide for an earlier	
23 transfer of funds to ensure debt requirements are	
24 met and base rental payments are paid in full	
25 when due.	
26 2. This item may contain adjustments pursuant to	
27 Section 4.30 that are not currently reflected. Any	
28 adjustments to this item shall be reported to the	
29 Joint Legislative Budget Committee pursuant to	
30 Section 4.30.	
31 8570-003-0111—For support of Department of Food and	
32 Agriculture, for rental payments on lease-revenue	
33 bonds, payable from the Department of Agriculture	
34 Account, Department of Food and Agriculture	
35 Fund.....	40,000
36 Schedule:	
37 (1) Base Rental.....	40,000
38 Provisions:	
39 1. The Controller shall transfer funds appropriated	
40 in this item for base rental, fees and insurance	
41 as and when provided for in the schedule submit-	
42 ted by the State Public Works Board or the De-	
43 partment of Finance. Notwithstanding the pay-	
44 ment dates in any related Facility Lease or Inden-	
45 ture, the schedule may provide for an earlier	
46 transfer of funds to ensure debt requirements are	

Item	Amount
1 met and base rental payments are paid in full	
2 when due.	
3 2. This item may contain adjustments pursuant to	
4 Section 4.30 that are not currently reflected. Any	
5 adjustments to this item shall be reported to the	
6 Joint Legislative Budget Committee pursuant to	
7 Section 4.30.	
8 8570-003-0601—For support of Department of Food and	
9 Agriculture, for rental payments on lease-revenue	
10 bonds, payable from the Agriculture Building	
11 Fund.....	314,000
12 Schedule:	
13 (1) Base Rental.....	333,000
14 (2) Insurance.....	2,000
15 (3) Reimbursements.....	-21,000
16 Provisions:	
17 1. The Controller shall transfer funds appropriated	
18 in this item for base rental, fees and insurance	
19 as and when provided for in the schedule submit-	
20 ted by the State Public Works Board or the De-	
21 partment of Finance. Notwithstanding the pay-	
22 ment dates in any related Facility Lease or Inden-	
23 ture, the schedule may provide for an earlier	
24 transfer of funds to ensure debt requirements are	
25 met and base rental payments are paid in full	
26 when due.	
27 2. This item may contain adjustments pursuant to	
28 Section 4.30 that are not currently reflected. Any	
29 adjustments to this item shall be reported to the	
30 Joint Legislative Budget Committee pursuant to	
31 Section 4.30.	
32 8570-004-0001—For transfer by the Controller to the	
33 Pierce's Disease Management Account.....	4,221,000
34 Provisions:	
35 1. The funds appropriated in this item shall be de-	
36 posited in the Pierce's Disease Management	
37 Account in the Department of Food and Agricul-	
38 ture Fund and shall be available for expenditure	
39 for the purpose of combating Pierce's disease	
40 and its vectors.	
41 8570-011-0191—For transfer by the Controller from the	
42 Fair and Exposition Fund to the General Fund, for	
43 health benefits for retired employees of district	
44 agricultural associations.....	(246,000)
45 8570-011-0890—For transfer by the Controller from the	
46 Federal Trust Fund to the Pierce's Disease Manage-	
47 ment Account.....	15,300,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be de-	
3 posited in the Pierce's Disease Management	
4 Account in the Department of Food and Agricul-	
5 ture Fund and shall be available for expenditure	
6 for the purpose of combating Pierce's disease	
7 and its vectors.	
8 8570-012-0192—For support of Department of Food and	
9 Agriculture, for payment to Item 8570-001-0001,	
10 payable from the Satellite Wagering Account.....	480,000
11 8570-101-0001—For local assistance, Department of	
12 Food and Agriculture.....	9,795,000
13 Schedule:	
14 (1) 11-Agricultural Plant and Animal	
15 Health; Pest Prevention; Food	
16 Safety Services.....	9,795,000
17 (2) 31-Assistance to Fairs and County	
18 Agricultural Activities.....	950,000
19 (3) 51-General Agricultural Activi-	
20 ties.....	383,000
21 (4) Amount payable from the Fair and	
22 Exposition Fund (Item 8570-101-	
23 0191).....	-950,000
24 (5) Amount payable from the General	
25 Fund (Item 8570-111-0001).....	-383,000
26 8570-101-0191—For local assistance, Department of	
27 Food and Agriculture, for payment to Item 8570-	
28 101-0001, payable from the Fair and Exposition	
29 Fund.....	950,000
30 Provisions:	
31 1. The funds appropriated in this item are for unem-	
32 ployment insurance at local fairs.	
33 2. The funds appropriated in this item are for the	
34 contributions, or the cost of benefits in lieu of	
35 contributions, payable from the Fair and Exposi-	
36 tion Fund to the Unemployment Fund by all en-	
37 tities conducting fairs, including county, district,	
38 combined county and district, and citrus fruit	
39 fairs receiving funds pursuant to Chapter 4	
40 (commencing with Section 19400) of Division	
41 8 of the Business and Professions Code, as a re-	
42 sult of unemployment insurance coverage pur-	
43 suant to Section 605 of the Unemployment In-	
44 surance Code.	
45 8570-102-0001—For local assistance, Department of	
46 Food and Agriculture.....	760,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are to be	
3 expended for the purposes identified in Chapter	
4 631 of the Statutes of 2004.	
5 8570-111-0001—For local assistance, Department of	
6 Food and Agriculture, for payment to Item 8570-	
7 101-0001.....	383,000
8 Provisions:	
9 1. The funds appropriated in this item are also	
10 available for compensation for services per-	
11 formed for agricultural departments and are to	
12 be expended in accordance with the provisions	
13 of Sections 2221 to 2224, inclusive, of the Food	
14 and Agricultural Code.	
15 8570-301-0660—For capital outlay, Department of Food	
16 and Agriculture, payable from the Public Buildings	
17 Construction Fund.....	47,483,000
18 Schedule:	
19 (1) 90.18.001-Relocation: Yermo	
20 Agriculture Inspection Station—	
21 Acquisition, preliminary plans,	
22 working drawings, and construc-	
23 tion.....	47,483,000
24 Provisions:	
25 1. The State Public Works Board may issue lease-	
26 revenue bonds, notes, or bond anticipation notes	
27 pursuant to Chapter 5 (commencing with Section	
28 15830) of Part 10b of Division 3 of Title 2 of	
29 the Government Code to finance the design and	
30 construction of the project authorized by this	
31 item.	
32 2. The Department of Food and Agriculture and	
33 the State Public Works Board are authorized and	
34 directed to execute and deliver any and all leas-	
35 es, contracts, agreements, or other documents	
36 necessary or advisable to consummate the sale	
37 of bonds or otherwise effectuate the financing	
38 of the scheduled project.	
39 3. Notwithstanding any other provision of law, the	
40 funds appropriated in this item shall be available	
41 for expenditure until June 30, 2011, except for	
42 appropriations for construction and equipment,	
43 which shall be available for expenditure until	
44 June 30, 2013. In addition, the balance of funds	
45 appropriated for construction that have not been	
46 allocated, through fund transfer or approval to	
47 bid, by the Department of Finance on or before	

Item	Amount
1	June 30, 2011, shall revert as of that date to the
2	fund from which the appropriation was made.
3	4. The State Public Works Board shall not be
4	deemed a lead or responsible agency for purposes
5	of the California Environmental Quality Act
6	(Division 13 (commencing with Section 21000)
7	of the Public Resources Code) for any activities
8	under the State Building Construction Act of
9	1955 (Part 10b (commencing with Section
10	15800) of Division 3 of Title 2 of the Govern-
11	ment Code). This provision does not exempt the
12	Department of Food and Agriculture from the
13	requirements of the California Environmental
14	Quality Act. This provision is declaratory of
15	existing law.
16	8570-401—For support of Department of Food and
17	Agriculture: If a county declines to participate in a
18	pest detection/trapping program, or fails to conduct
19	the program to the state's satisfaction, the secretary
20	shall reduce, by the amount that would otherwise be
21	allocated to the county, funds available pursuant to
22	subdivision (e) of Section 224 and other state alloca-
23	tions from Item 8570-101-0001. These funds are
24	hereby appropriated to the Department of Food and
25	Agriculture Item 8570-001-0001 for purposes of
26	operating the pest detection/trapping programs in
27	the counties.
28	8570-403—For Department of Food and Agriculture:
29	Notwithstanding any other provision of law, 30 days
30	prior to the Department of Food and Agriculture's
31	entering into interim financing or long-term financ-
32	ing, including bond agreements, pursuant to Article
33	9 (commencing with Section 19590) of Chapter 4
34	of Division 8 of the Business and Professions Code,
35	the department shall submit a report to the Chairper-
36	son of the Joint Legislative Budget Committee with
37	copies to the Chairpersons of Senate Budget and
38	Fiscal Review Subcommittee No. 2, Assembly
39	Budget Subcommittee No. 3, the Senate Select
40	Committee on Fairs and Rural Issues, the Subcom-
41	mittee on Fairs and Expositions of the Assembly
42	Committee on Agriculture, and the Department of
43	Finance. The report shall list: (a) proposed individual
44	satellite wagering expansion projects at fairs, (b)
45	costs for constructing, operating, and maintaining
46	individual satellite wagering projects, (c) net revenue
47	projections for individual satellite wagering projects,

Item	Amount
1 and (d) projected effect on net Satellite Wagering	
2 Account revenue resulting from individual satellite	
3 wagering projects and satellite wagering-related	
4 projects. Additional notification is not required for	
5 financing proposals unless refinancing will result in	
6 the expenditure of additional funds, in which case	
7 the report shall include the above-requested informa-	
8 tion relating only to the new debt. Reporting shall	
9 be required only for satellite wagering projects that	
10 are funded by interim financing or long-term financ-	
11 ing, including bond agreements.	
12 8620-001-0001—For support of Fair Political Practices	
13 Commission.....	3,619,000
14 Schedule:	
15 (1) 10.10-Local enforcement.....	1,835,000
16 (2) 10.20-Legal, technical assistance,	
17 and state enforcement.....	1,784,000
18 8640-001-0001—For support of Political Reform Act of	
19 1974, the following sums are appropriated to, and	
20 in augmentation of, the following agencies and offi-	
21 cers for the administration, investigation, and regu-	
22 lation of political campaigns, officials, and lobby-	
23 ists.....	2,495,000
24 Schedule:	
25 (1) 10-Secretary of State.....	711,000
26 For transfer by the Controller to Item 0890-001-	
27 0001 as follows:	
28 (2) 20-Elections.....	(711,000)
29 (2) 20-Franchise Tax Board.....	1,597,000
30 For transfer by the Controller to Item 1730-001-	
31 0001 as follows:	
32 (3) 30-Political Re-	
33 form Audit.....	(1,597,000)
34 (3) 30-Department of Justice.....	195,000
35 For transfer by the Controller to Item 0820-001-	
36 0001 as follows:	
37 (3) 20-Division of Le-	
38 gal Services.....	(68,000)
39 (4) 50-Law Enforce-	
40 ment.....	(127,000)
41 (4) 40-Fair Political Practices Commis-	
42 sion.....	(4,119,000)
43 (5) Reimbursements.....	-8,000
44 For transfer by the Controller to Item 0890-001-	
45 0001	

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds as specified	
3 above, including any allocations made by the	
4 Department of Finance, on January 1, 2010.	
5 8660-001-0042—For support of Public Utilities Commis-	
6 sion, for payment to Item 8660-001-0462, payable	
7 from the State Highway Account, State Transporta-	
8 tion Fund.....	3,762,000
9 8660-001-0046—For support of Public Utilities Commis-	
10 sion, for payment to Item 8660-001-0462, payable	
11 from the Public Transportation Account, State	
12 Transportation Fund.....	3,907,000
13 8660-001-0412—For support of Public Utilities Commis-	
14 sion, for payment to Item 8660-001-0462, payable	
15 from the Transportation Rate Fund.....	2,715,000
16 8660-001-0461—For support of Public Utilities Commis-	
17 sion, for payment to Item 8660-001-0462, payable	
18 from the Public Utilities Commission Transportation	
19 Reimbursement Account.....	11,327,000
20 8660-001-0462—For support of Public Utilities Commis-	
21 sion, payable from the Public Utilities Commission	
22 Utilities Reimbursement Account.....	82,805,000
23 Schedule:	
24 (1) 10-Regulation of Utilities.....	130,084,000
25 (2) 15-Universal Service Telephone	
26 Programs.....	638,749,000
27 (3) 20-Regulation of Transportation....	21,711,000
28 (4) 30.01-Administration.....	28,507,000
29 (5) 30.02-Distributed Administra-	
30 tion.....	-28,507,000
31 (6) Reimbursements.....	-18,331,000
32 (6.5) Reimbursement to the Division of	
33 Ratepayer Advocates.....	-4,035,000
34 (7) Amount payable from the State	
35 Highway Account, State Transporta-	
36 tion Fund (Item 8660-001-0042)....	-3,762,000
37 (8) Amount payable from the Public	
38 Transportation Account, State	
39 Transportation Fund (Item 8660-	
40 001-0046).....	-3,907,000
41 (9) Amount payable from the Trans-	
42 portation Rate Fund (Item 8660-	
43 001-0412).....	-2,715,000
44 (10) Amount payable from the Public	
45 Utilities Commission Transporta-	
46 tion Reimbursement Account	
47 (Item 8660-001-0461).....	-11,327,000

Item	Amount
1 (11) Amount payable from California	
2 High-Cost Fund-A Administrative	
3 Committee Fund (Item 8660-001-	
4 0464).....	-64,795,000
5 (12) Amount payable from California	
6 High-Cost Fund-B Administrative	
7 Committee Fund (Item 8660-001-	
8 0470).....	-51,565,000
9 (13) Amount payable from Universal	
10 Lifeline Telephone Service Trust	
11 Administrative Committee Fund	
12 (Item 8660-001-0471).....	-329,558,000
13 (14) Amount payable from Deaf and	
14 Disabled Telecommunications	
15 Program Administrative Commit-	
16 tee Fund (Item 8660-001-0483)....	-68,953,000
17 (15) Amount payable from Payphone	
18 Service Providers Committee Fund	
19 (Item 8660-001-0491).....	-149,000
20 (16) Amount payable from California	
21 Teleconnect Fund Administrative	
22 Committee Fund (Item 8660-001-	
23 0493).....	-73,508,000
24 (17) Amount payable from the Federal	
25 Trust Fund (Item 8660-001-	
26 0890).....	-1,284,000
27 (18) Amount payable from the Public	
28 Utilities Commission Ratepayer	
29 Advocate Account (Item 8660-	
30 001-3089).....	-23,629,000
31 (19) Amount payable from the Califor-	
32 nia Advanced Services Fund (Item	
33 8660-001-3141).....	-50,221,000
34 Provisions:	
35 1. The Public Utilities Commission shall require	
36 any public utility requesting a merger to reim-	
37 burse the commission for those necessary expens-	
38 es that the commission incurs in its consideration	
39 of the proposed merger.	
40 8660-001-0464—For support of Public Utilities Commis-	
41 sion, for payment to Item 8660-001-0462, payable	
42 from the California High-Cost Fund-A Administra-	
43 tive Committee Fund.....	64,795,000
44 Provisions:	
45 1. Of the amount appropriated in this item, up to	
46 \$442,000 shall be used by the Public Utilities	
47 Commission to fund administrative and staffing	

Item	Amount
1 costs for the California High-Cost Fund-A Ad-	
2 ministrative Committee Program.	
3 8660-001-0470—For support of Public Utilities Commis-	
4 sion, for payment to Item 8660-001-0462, payable	
5 from the California High-Cost Fund-B Administra-	
6 tive Committee Fund.....	51,565,000
7 Provisions:	
8 1. Of the amount appropriated in this item, up to	
9 \$1,018,000 shall be used by the Public Utilities	
10 Commission to fund administrative and staffing	
11 costs for the California High-Cost Fund-B Ad-	
12 ministrative Committee Program.	
13 8660-001-0471—For support of Public Utilities Commis-	
14 sion, for payment to Item 8660-001-0462, payable	
15 from the Universal Lifeline Telephone Service Trust	
16 Administrative Committee Fund.....	329,558,000
17 Provisions:	
18 1. Of the amount appropriated in this item, up to	
19 \$2,823,000 shall be used by the Public Utilities	
20 Commission to fund administrative and staffing	
21 costs for the Universal Lifeline Telephone Ser-	
22 vice Trust Administrative Committee Program.	
23 8660-001-0483—For support of Public Utilities Commis-	
24 sion, for payment to Item 8660-001-0462, payable	
25 from the Deaf and Disabled Telecommunications	
26 Program Administrative Committee Fund.....	68,953,000
27 Provisions:	
28 1. Of the amount appropriated in this item, up to	
29 \$526,000 shall be used by the Public Utilities	
30 Commission to fund administrative and staffing	
31 costs for the Deaf and Disabled Telecommunica-	
32 tions Administrative Committee Program.	
33 8660-001-0491—For support of Public Utilities Commis-	
34 sion, for payment to Item 8660-001-0462, payable	
35 from the Payphone Service Providers Committee	
36 Fund.....	149,000
37 8660-001-0493—For support of Public Utilities Commis-	
38 sion, for payment to Item 8660-001-0462, payable	
39 from the California Teleconnect Fund Administrative	
40 Committee Fund.....	73,508,000
41 Provisions:	
42 1. Of the amount appropriated in this item, up to	
43 \$207,000 shall be used by the Public Utilities	
44 Commission to fund administrative and staffing	
45 costs for the California Teleconnect Fund Ad-	
46 ministrative Committee Program.	

Item	Amount
1 2. Notwithstanding any other provision of law, 2 upon request of the Public Utilities Commission, 3 the Department of Finance may augment the 4 amount available for expenditure in this item to 5 pay claims made to the California Teleconnect 6 Fund Administrative Committee Fund Program. 7 The augmentation may be made no sooner than 8 30 days after notification in writing to the 9 chairpersons of the committees in each house of 10 the Legislature that consider appropriations and 11 the Chairperson of the Joint Legislative Budget 12 Committee. The amount of funds augmented 13 pursuant to the authority of this provision shall 14 be consistent with the amount approved by the 15 Department of Finance based on its review of 16 the amount of claims received by the Public 17 Utilities Commission from telecommunications 18 carriers.	
19 3. Notwithstanding any other provision of law, the 20 amount appropriated in this item shall remain 21 available for encumbrance or expenditure until 22 June 30, 2011.	
23 4. Of the amount appropriated in this item, up to 24 \$15,000,000 shall be used to pay carrier claims 25 from the prior fiscal year.	
26 8660-001-0890—For support of Public Utilities Commis- 27 sion, for payment to Item 8660-001-0462, payable 28 from the Federal Trust Fund.....	1,284,000
29 8660-001-3089—For support of the Public Utilities 30 Commission, for payment to Item 8660-001-0462, 31 payable from the Public Utilities Commission 32 Ratepayer Advocate Account.....	23,629,000
33 8660-001-3141—For support of Public Utilities Commis- 34 sion, for payment to Item 8660-001-0462, payable 35 from the California Advanced Services Fund.....	50,221,000
36 8660-003-0412—For support of Public Utilities Commis- 37 sion for rental payments on lease-revenue bonds, 38 payable from the Transportation Rate Fund.....	138,000
39 Schedule:	
40 (1) Base Rental and Fees.....	151,000
41 (2) Insurance.....	2,000
42 (3) Reimbursements.....	-15,000
43 Provisions:	
44 1. The Controller shall transfer funds appropriated 45 in this item for base rental, fees and insurance 46 as and when provided for in the schedule submit- 47 ted by the State Public Works Board or the De-	

Item	Amount
1 department of Finance. Notwithstanding the pay-	
2 ment dates in any related Facility Lease or Inden-	
3 ture, the schedule may provide for an earlier	
4 transfer of funds to ensure debt requirements are	
5 met and base rental payments are paid in full	
6 when due.	
7 2. This item may contain adjustments pursuant to	
8 Section 4.30 that are not currently reflected. Any	
9 adjustments to this item shall be reported to the	
10 Joint Legislative Budget Committee pursuant to	
11 Section 4.30.	
12 8660-003-0461—For support of Public Utilities Commis-	
13 sion, for rental payments on lease-revenue bonds,	
14 payable from the Public Utilities Commission	
15 Transportation Reimbursement Account.....	504,000
16 Schedule:	
17 (1) Base Rental and Fees.....	553,000
18 (2) Insurance.....	8,000
19 (3) Reimbursements.....	-57,000
20 Provisions:	
21 1. The Controller shall transfer funds appropriated	
22 in this item for base rental, fees and insurance	
23 as and when provided for in the schedule submit-	
24 ted by the State Public Works Board or the De-	
25 partment of Finance. Notwithstanding the pay-	
26 ment dates in any related Facility Lease or Inden-	
27 ture, the schedule may provide for an earlier	
28 transfer of funds to ensure debt requirements are	
29 met and base rental payments are paid in full	
30 when due.	
31 2. This item may contain adjustments pursuant to	
32 Section 4.30 that are not currently reflected. Any	
33 adjustments to this item shall be reported to the	
34 Joint Legislative Budget Committee pursuant to	
35 Section 4.30.	
36 8660-003-0462—For support of Public Utilities Commis-	
37 sion, for rental payments on lease-revenue bonds,	
38 payable from the Public Utilities Commission Utili-	
39 ties Reimbursement Account.....	3,942,000
40 Schedule:	
41 (1) Base Rental and Fees.....	4,323,000
42 (2) Insurance.....	61,000
43 (3) Reimbursements.....	-442,000
44 Provisions:	
45 1. The Controller shall transfer funds appropriated	
46 in this item for base rental, fees and insurance	
47 as and when provided for in the schedule submit-	

Item	Amount
1 ted by the State Public Works Board or the De-	
2 partment of Finance. Notwithstanding the pay-	
3 ment dates in any related Facility Lease or Inden-	
4 ture, the schedule may provide for an earlier	
5 transfer of funds to ensure debt requirements are	
6 met and base rental payments are paid in full	
7 when due.	
8 2. This item may contain adjustments pursuant to	
9 Section 4.30 that are not currently reflected. Any	
10 adjustments to this item shall be reported to the	
11 Joint Legislative Budget Committee pursuant to	
12 Section 4.30.	
13 8660-011-0462—For transfer by the Controller from the	
14 Public Utilities Commission Utilities Reimburse-	
15 ment Account to the Public Utilities Commission	
16 Ratepayer Advocate Account, as prescribed by	
17 subdivision (f) of Section 309.5 of the Public Utili-	
18 ties Code.....	(23,629,000)
19 Provisions:	
20 1. The Department of Finance may adjust the	
21 amounts transferred by this item pursuant to	
22 statewide budget adjustments made pursuant to	
23 authorities contained in this act.	
24 8780-001-0001—For support of Milton Marks “Little	
25 Hoover” Commission on California State Govern-	
26 ment Organization and Economy.....	946,000
27 Schedule:	
28 (1) 10-Milton Marks Commission on	
29 California State Government Orga-	
30 nization and Economy.....	948,000
31 (2) Reimbursements.....	-2,000
32 8820-001-0001—For support of Commission on the	
33 Status of Women.....	489,000
34 Schedule:	
35 (1) 10-Administration, Legislation,	
36 Research, and Information.....	491,000
37 (2) Reimbursements.....	-2,000
38 8830-001-0001—For support of California Law Revision	
39 Commission.....	667,000
40 Schedule:	
41 (1) 10-Law Revision Commission.....	682,000
42 (2) Reimbursements.....	-15,000
43 8840-001-0001—For support of the California Commis-	
44 sion on Uniform State Laws.....	148,000
45 8855-001-0001—For support of Bureau of State Audits,	
46 for transfer to the State Audit Fund.....	10,282,000

Item	Amount
1 Schedule:	
2 (1) 10-State Auditor.....	10,282,000
3 8855-001-9740—For support of Bureau of State Audits,	
4 for transfer to the State Audit Fund, payable from	
5 the Central Service Cost Recovery Fund.....	6,022,000
6 8860-001-0001—For support of Department of Fi-	
7 nance.....	19,423,000
8 Schedule:	
9 (1) 10-Annual Financial Plan.....	22,874,000
10 (2) 15-Financial Information System	
11 for California (FISCal) Project	
12 Support.....	3,414,000
13 (3) 20-Program and Information Sys-	
14 tem Assessments.....	14,720,000
15 (4) 30-Supportive Data.....	13,308,000
16 (5) 40.01-Administration.....	6,263,000
17 (6) 40.02-Distributed Administration....	-6,263,000
18 (7) Reimbursements.....	-21,181,000
19 (8) Amount payable from Unallocated	
20 Special Funds (Item 8860-011-	
21 0494).....	-594,000
22 (9) Amount payable from Unallocated	
23 Bond Funds—Select (Item 8860-	
24 011-0797).....	-130,000
25 (10) Amount payable from Other Unal-	
26 located Nongovernmental Cost	
27 Funds (Item 8860-011-0988).....	-355,000
28 (11) Amount payable from Local Streets	
29 and Road Improvement, Conges-	
30 tion Relief, and Traffic Safety Ac-	
31 count of 2006, Highway Safety,	
32 Traffic Reduction, Air Quality, and	
33 Port Security Fund of 2006 (Item	
34 8860-001-6065).....	-111,000
35 (12) Amount payable from Central	
36 Service Cost Recovery Fund (Item	
37 8860-001-9740).....	-12,522,000
38 Provisions:	
39 1. The funds appropriated in this item for	
40 CALSTARS shall be transferred by the Con-	
41 troller, upon order of the Director of Finance,	
42 or made available by the Department of Finance	
43 as a reimbursement, to other items and depart-	
44 ments for CALSTARS-related activities by the	
45 Department of Finance.	
46 2. The funds appropriated in this act for purposes	
47 of CALSTARS-related data-processing costs	

Item	Amount
1	may be transferred between any items in this act
2	by the Controller upon order of the Director of
3	Finance. Any funds so transferred shall be used
4	only for support of CALSTARS-related data-
5	processing costs incurred.
6	3. Notwithstanding any other provision of law, the
7	Director of Finance may authorize a loan from
8	the General Fund to the Department of Finance
9	for the purpose of meeting operational cashflow
10	obligations for the 2009–10 fiscal year. The loan
11	shall not exceed the estimated amount of uncol-
12	lected reimbursements for the final quarter of
13	the fiscal year.
14	4. From the funds appropriated in Schedule (3) for
15	the purpose of evaluating and continuing devel-
16	opment and enhancement of the Governor's
17	Budget Presentation System (GBPS), the follow-
18	ing provisions apply:
19	(a) From time to time, but no later than Decem-
20	ber 1, 2009, the Department of Finance shall
21	update the Legislature on anticipated
22	changes to the GBPS. In addition, the De-
23	partment of Finance shall (1) no later than
24	the approximate same time the Governor's
25	Budget is formally presented in electronic
26	or any other Web-based form, provide
27	printed and bound hard copies of the Gover-
28	nor's Budget and Governor's Budget Sum-
29	mary as follows: to the Legislative Analyst's
30	Office—45 copies, the Office of the Legisla-
31	tive Counsel—six copies, offices of the
32	Members of the Legislature—120 copies,
33	the Rules Committees of the Assembly and
34	Senate—5 copies each, and the fiscal com-
35	mittees of the Legislature—60 copies, and
36	(2) no later than four weeks after the Gover-
37	nor's Budget is formally presented in elec-
38	tronic or any other Web-based form, 131
39	printed and bound hard copies of the Gover-
40	nor's Budget and Governor's Budget Sum-
41	mary shall be provided as follows: two
42	copies to the State Library, to ensure that
43	the State Librarian maintains at least one
44	public copy and one for the permanent re-
45	search collections, and 129 copies: one copy
46	to each depository public library in the state.
47	Additional copies, either bound or unbound,

Item	Amount
1 shall be available for purchase by the public	
2 based on the cost of producing the docu-	
3 ments requested. Whenever the Department	
4 of Finance submits to the Legislature	
5 changes to the Governor's Budget or to the	
6 Budget Bill, these requests shall be provided	
7 in hard copy form to the Legislature includ-	
8 ing the appropriate staff of the fiscal commit-	
9 tees and the Legislative Analyst's Office.	
10 Whenever the Department of Finance releas-	
11 es a document summarizing changes pro-	
12 posed for the Governor's Budget or to the	
13 Budget Bill, the Department of Finance shall	
14 provide the summaries in hard copy form to	
15 the Legislature including the appropriate	
16 staff of the fiscal committees and the Leg-	
17 islative Analyst's Office.	
18 (b) Notwithstanding any other provision of law,	
19 the Department of Finance may amend its	
20 existing contract with the Web development	
21 firm to augment and continue consulting	
22 services until June 30, 2010, for the purpose	
23 of providing continuity of services.	
24 8860-001-6065—For support of Department of Finance,	
25 for payment to Item 8860-001-0001, payable from	
26 Local Streets and Road Improvement, Congestion	
27 Relief, and Traffic Safety Account of 2006, Highway	
28 Safety, Traffic Reduction, Air Quality, and Port Se-	
29 curity Fund of 2006.....	111,000
30 8860-001-9740—For support of Department of Finance,	
31 for payment to Item 8860-001-0001, payable from	
32 Central Service Cost Recovery Fund.....	12,522,000
33 8860-011-0494—For support of Department of Finance,	
34 for payment to Item 8860-001-0001, payable from	
35 Other Unallocated Special Funds.....	594,000
36 Provisions:	
37 1. Notwithstanding any other provision of law, the	
38 Director of Finance may authorize expenditures	
39 in excess of the amount appropriated in this item	
40 not sooner than 30 days after notification in	
41 writing of the necessity therefor is provided to	
42 the chairpersons of the fiscal committees and	
43 the Chairperson of the Joint Legislative Budget	
44 Committee, or not sooner than whatever lesser	
45 time the chairperson of the committee, or his or	
46 her designee, may in each instance determine.	

Item	Amount
1 8860-011-0797—For support of Department of Finance, 2 for payment to Item 8860-001-0001, payable from 3 Unallocated Bond Funds—Select.....	130,000
4 Provisions:	
5 1. Notwithstanding any other provision of law, the 6 Director of Finance may authorize expenditures 7 in excess of the amount appropriated in this item 8 not sooner than 30 days after notification in 9 writing of the necessity therefor is provided to 10 the chairpersons of the fiscal committees and 11 the Chairperson of the Joint Legislative Budget 12 Committee, or not sooner than whatever lesser 13 time the chairperson of the committee, or his or 14 her designee, may in each instance determine.	
15 8860-011-0988—For support of Department of Finance, 16 for payment to Item 8860-001-0001, payable from 17 Various Other Unallocated Nongovernmental Cost 18 Funds.....	355,000
19 Provisions:	
20 1. Notwithstanding any other provision of law, the 21 Director of Finance may authorize expenditures 22 in excess of the amount appropriated in this item 23 not sooner than 30 days after notification in 24 writing of the necessity therefor is provided to 25 the chairpersons of the fiscal committees and 26 the Chairperson of the Joint Legislative Budget 27 Committee, or not sooner than whatever lesser 28 time the chairperson of the joint committee, or 29 his or her designee, may in each instance deter- 30 mine.	
31 8880-001-0001—For support of Financial Information 32 System for California, for payment to Item 8880- 33 001-9737.....	2,233,000
34 8880-001-9737—For support of Financial Information 35 System for California, payable from the FISCAl In- 36 ternal Services Fund.....	80,262,000
37 Schedule:	
38 (1) 15-Statewide Systems Develop- 39 ment.....	82,495,000
40 (2) Amount payable from General Fund 41 (Item 8880-001-0001).....	-2,233,000
42 Provisions:	
43 1. The Department of Finance is authorized to ap- 44 prove and make expenditures from this item 45 until the Office of the Financial Information 46 System for California is established through 47 legislation.	

Item	Amount
1 2. Control agency delegations for administrative	
2 services approved for the administrative services	
3 provider department to the Financial Information	
4 System for California (FISCAL) project shall be	
5 extended to the FISCAL project and the FISCAL	
6 Office until such time as the project and office	
7 obtain separate delegation approvals.	
8 8885-001-0001—For support of Commission on State	
9 Mandates.....	1,590,000
10 Schedule:	
11 (1) 10-Commission on State Man-	
12 dates.....	1,590,000
13 Provisions:	
14 1. In the case where the Commission on State	
15 Mandates receives one or more county applica-	
16 tions for a finding of significant financial distress	
17 pursuant to Section 17000.6 of the Welfare and	
18 Institutions Code, notwithstanding the provisions	
19 of Section 17000.6 of the Welfare and Institu-	
20 tions Code, the time limit imposed on the com-	
21 mission to reach its preliminary and final deci-	
22 sions shall be tolled until such time as the com-	
23 mission has received an appropriation from the	
24 Legislature to carry out its duties as prescribed	
25 in Section 17000.6 of the Welfare and Institu-	
26 tions Code.	
27 2. The Commission on State Mandates shall, on or	
28 before September 15, 2009, and annually there-	
29 after, submit to the Director of Finance a report	
30 identifying the workload levels and any backlog	
31 for the staff of the commission.	
32 8885-295-0001—For local assistance for reimbursement,	
33 in accordance with the provisions of Section 6 of	
34 Article XIII B of the California Constitution or Sec-	
35 tion 17561 of the Government Code, of the costs of	
36 any new program or increased level of service of an	
37 existing program mandated by statute or executive	
38 order, for disbursement by the Controller for claims	
39 for costs incurred during the specified periods.....	142,000,000
40 Schedule:	
41 (1) For payment of the following	
42 mandate claims for costs incurred	
43 in the 2004–05 through 2007–08	
44 fiscal years.....	134,000,000
45 (a) Crime Victim Rights (Ch. 411, Stats. 1995)	
46 (CSM-96-358-01)	

Item	Amount
1	(b) Threats Against Peace Officers (Ch. 1249,
2	Stats. 1992; Ch. 666, Stats. 1995) (CSM-96-
3	365-02)
4	(c) Custody of Minors-Child Abduction and
5	Recovery (Ch. 1399, Stats. 1976; Ch. 162,
6	Stats. 1992; and Ch. 988, Stats. 1996)
7	(CSM-4237)
8	(d) Stolen Vehicle Notification (Ch. 337, Stats.
9	1990) (CSM-4403)
10	(e) Absentee Ballots (Ch. 77, Stats. 1978)
11	(CSM-3713)
12	(f) Permanent Absent Voters (Ch. 1422, Stats.
13	1982) (CSM-4358)
14	(g) Voter Registration Procedures (Ch. 704,
15	Stats. 1975) (04-LM-04)
16	(h) Absentee Ballots-Tabulation by Precinct
17	(Ch. 697, Stats. 1999) (00-TC-08)
18	(i) Brendon Maguire Act (Ch. 391, Stats. 1988)
19	(CSM-4357)
20	(j) Medi-Cal Beneficiary Death Notices (Chs.
21	102 and 1163, Stats. 1981) (CSM-4032)
22	(k) Pacific Beach Safety (Ch. 961, Stats. 1992)
23	(CSM-4432)
24	(l) Perinatal Services (Ch. 1603, Stats. 1990)
25	(CSM-4397)
26	(m) AIDS/Search Warrant (Ch. 1088, Stats.
27	1988) (CSM-4392)
28	(n) Mentally Retarded Defendants Representa-
29	tion (Ch. 1253, Stats. 1980) (04-LM-12)
30	(o) Judicial Proceedings (Ch. 644, Stats. 1980)
31	(CSM-4366)
32	(p) Conservatorship: Developmentally Disabled
33	Adults (Ch. 1304, Stats. 1980) (04-LM-13)
34	(q) Developmentally Disabled Attorneys' Ser-
35	vices (Ch. 694, Stats. 1975) (04-LM-03)
36	(r) Coroners Costs (Ch. 498, Stats. 1977) (04-
37	LM-07)
38	(s) Not Guilty by Reason of Insanity (Ch. 1114,
39	Stats. 1979) (CSM-2753)
40	(t) Mentally Disordered Offenders' Extended
41	Commitments Proceedings (Ch. 435, Stats.
42	1991) (98-TC-09)
43	(u) Sexually Violent Predators (Chs. 762 and
44	763, Stats. 1995) (CSM-4509)
45	(v) Mentally Disordered Sex Offenders'
46	Recommitments (Ch. 1036, Stats. 1978) (04-
47	LM-09)

Item	Amount
1	(w) Domestic Violence Treatment Services (Ch.
2	183, Stats. 1992) (CSM-96-281-01)
3	(x) Police Officer's Cancer Presumption (Ch.
4	1171, Stats. 1989) (CSM-4416)
5	(y) Firefighter's Cancer Presumption (Ch. 1568,
6	Stats. 1982) (CSM-4081)
7	(z) Domestic Violence Arrest Policies (Ch. 246,
8	Stats. 1995) (CSM-96-362-02)
9	(aa) Animal Adoption (Ch. 752, Stats. 1998)
10	(98-TC-11)
11	(bb) Unitary Countywide Tax Rates (Ch. 921,
12	Stats. 1987) (CSM-4355 and CSM-4317)
13	(cc) Senior Citizens Property Tax Deferral (Ch.
14	1242, Stats. 1977) (CSM-4359)
15	(dd) Allocation of Property Tax Revenues (Ch.
16	697, Stats. 1992) (CSM-4448)
17	(ee) Photographic Record of Evidence (Ch. 875,
18	Stats. 1985) (98-TC-07)
19	(ff) Rape Victim Counseling (Ch. 999, Stats.
20	1991) (CSM-4426)
21	(gg) Health Benefits for Survivors of Peace Of-
22	ficers and Firefighters (Ch. 1120, Stats.
23	1996) (97-TC-25)
24	(hh) Post Mortem Examinations (Ch. 284, Stats.
25	2000) (00-TC-18)
26	(ii) False Reports of Police Misconduct (Ch.
27	590, Stats. 1995) (00-TC-26)
28	(jj) Crime Victim's Domestic Violence Incident
29	Reports (Ch. 1022, Stats. 1999) (99-TC-08)
30	(kk) Peace Officer Personnel Records: Unfound-
31	ed Complaints and Discovery (Ch. 630,
32	Stats. 1978; Ch. 741, Stats. 1994) (00-TC-
33	24)
34	(ll) Domestic Violence Arrests and Victims
35	Assistance (Chs. 698, 701, and 703, Stats.
36	1998) (98-TC-14)
37	(mm) Post Conviction: DNA Court Proceedings
38	(Ch. 943, Stats. 2001) (00-TC-21, 01-TC-
39	08)
40	(nn) DNA Database and Amendment to Post
41	Mortem Examinations: Unidentified Bodies
42	(Ch. 822, Stats. 2000; Ch. 467, Stats. 2001)
43	(00-TC-27; 02-TC-39)
44	(oo) Handicapped and Disabled Students II (Ch.
45	1128, Stats. 1994; Ch. 654, Stats. 1996) (02-
46	TC-40; 02-TC-49)

Item	Amount
1 (pp) Costs for AB 3632 mandates: Services to	
2 Handicapped Students (Ch. 1747, Stats.	
3 1984)(CSM-4282) and Seriously Emotion-	
4 ally Disturbed Pupils (Ch. 654, Stats.	
5 1996)(97-TC-05)	
6 (qq) Binding Arbitration (Ch. 906, Stats.	
7 2000)(01-TC-07)	
8 (rr) Firearm Hearings for Discharged Inpa-	
9 tients(Ch. 578, Stats. 1999)	
10 (2) For payment of mandate claims for	
11 the 2005–06, 2006–07, and	
12 2007–08 fiscal years for the Public	
13 Safety Officers Procedural Bill of	
14 Rights Act (Ch. 675, Stats. 1990)	
15 (CSM-4499).....	8,000,000
16 Provisions:	
17 1. Allocations of funds provided in this item to the	
18 appropriate local entities shall be made by the	
19 Controller in accordance with the provisions of	
20 each statute or executive order that mandates	
21 the reimbursement of the costs, and shall be au-	
22 dited to verify the actual amount of the mandated	
23 costs in accordance with subdivision (d) of	
24 Section 17561 of the Government Code. Audit	
25 adjustments to prior-year claims may be paid	
26 from this item. The funds appropriated in this	
27 item shall be allocated only for the payment of	
28 claims as required by Chapter 4 (commencing	
29 with Section 17550) of Part 7 of Division 4 of	
30 Title 2 of the Government Code, and that pay-	
31 ment shall be made pursuant to Article 5 (com-	
32 mencing with Section 17615) of that chapter.	
33 Notwithstanding any other provision of law, in-	
34 terest shall be paid from funds appropriated in	
35 this item only to the extent, and in the amount,	
36 authorized by Section 17561.5 of the Govern-	
37 ment Code.	
38 2. Notwithstanding any other provision of law, the	
39 payment of estimated reimbursement claims for	
40 the 2008–09 fiscal year shall not be made from	
41 this appropriation.	
42 3. The Controller shall offset payments made from	
43 the appropriation in this item to recoup the	
44 amount of any unallowable mandate claim costs	
45 determined by desk or field audits.	
46 4. Notwithstanding any other provision of law,	
47 accounts receivable for recoveries that result in	

Item	Amount
1 savings as described in Provision 3 shall have	
2 no effect upon the positive balance of the Gener-	
3 al Fund. The savings may be used to pay claims	
4 for costs incurred to carry out the cited state	
5 mandates in this item.	
6 5. Of the funds appropriated in Schedule (1),	
7 \$21,500,000 may be used to fund the initial re-	
8 imbursement claims for mandates approved	
9 during the 2008–09 fiscal year.	
10 8885-295-0044—For local assistance, Department of	
11 Motor Vehicles, payable from the Motor Vehicle	
12 Account, State Transportation Fund, for reimburse-	
13 ment, in accordance with the provisions of Section	
14 6 of Article XIII B of the California Constitution or	
15 Section 17561 of the Government Code, of the costs	
16 of any new program or increased level of service of	
17 an existing program mandated by statute or executive	
18 order, for disbursement by the Controller for claims	
19 for costs incurred in the 2006–07 and 2007–08 fiscal	
20 years.....	2,961,000
21 Schedule:	
22 (1) 98.00.146.089-Administrative Li-	
23 cense Suspension, Per Se (Ch.	
24 1460, Stats. 1989) (98-TC-16).....	2,961,000
25 Provisions:	
26 1. Allocations of funds provided in this item to the	
27 appropriate local entities shall be made by the	
28 Controller in accordance with the provisions of	
29 each statute or executive order that mandates	
30 the reimbursement of the costs, and shall be au-	
31 dited to verify the actual amount of the mandated	
32 costs in accordance with subdivision (d) of	
33 Section 17561 of the Government Code. Audit	
34 adjustments to prior-year claims may be paid	
35 from this item. Funds appropriated in this item	
36 may be used to provide reimbursement pursuant	
37 to Article 5 (commencing with Section 17615)	
38 of Chapter 4 of Part 7 of Division 4 of Title 2	
39 of the Government Code.	

Item	Amount
1 8885-295-0106—For local assistance, Department of	
2 Pesticide Regulation, payable from the Department	
3 of Pesticide Regulation Fund for reimbursement, in	
4 accordance with the provisions of Section 6 of Arti-	
5 cle XIII B of the California Constitution or Section	
6 17561 of the Government Code, of the costs of any	
7 new program or increased level of service of an ex-	
8 isting program mandated by statute or executive or-	
9 der, for disbursement by the Controller for claims	
10 for costs incurred in the 2006–07 and 2007–08 fiscal	
11 years.....	75,000
12 Schedule:	
13 (1) 98.01.120.089-Pesticide Use Re-	
14 ports (Ch. 1200, Stats. 1989) (CSM-	
15 4420).....	75,000
16 Provisions:	
17 1. Allocations of funds provided in this item to the	
18 appropriate local entities shall be made by the	
19 Controller in accordance with the provisions of	
20 each statute or executive order that mandates	
21 the reimbursement of the costs, and shall be au-	
22 dited to verify the actual amount of the mandated	
23 costs in accordance with subdivision (d) of	
24 Section 17561 of the Government Code. Audit	
25 adjustments to prior-year claims may be paid	
26 from this item. Funds appropriated in this item	
27 may be used to provide reimbursement pursuant	
28 to Article 5 (commencing with Section 17615)	
29 of Chapter 4 of Part 7 of Division 4 of Title 2	
30 of the Government Code.	
31 8910-001-0001—For support of Office of Administrative	
32 Law	1,599,000
33 Schedule:	
34 (1) 10-Regulatory Oversight.....	2,833,000
35 (2) Amount payable from the Central	
36 Service Cost Recovery Fund (Item	
37 8910-001-9740).....	–1,234,000
38 8910-001-9740—For support of the Office of Adminis-	
39 trative Law, for payment to Item 8910-001-0001,	
40 payable from the Central Service Cost Recovery	
41 Fund.....	1,234,000
42 8940-001-0001—For support of Military Department....	44,519,000
43 Schedule:	
44 (1) 10-Army National Guard.....	76,453,000
45 (2) 20-Air National Guard.....	21,948,000
46 (3) 30.01-Office of the Adjutant Gener-	
47 al.....	12,943,000

Item	Amount
1 (4) 30.02-Distributed Office of the	
2 Adjutant General.....	-12,856,000
3 (5) 35-Military Support to Civil Author-	
4 ity.....	22,269,000
5 (6) 40-Military Retirement.....	3,035,000
6 (7) 50-California Cadet Corps.....	348,000
7 (8) 55-California State Military Re-	
8 serve.....	478,000
9 (9) 65-California National Guard Youth	
10 Programs.....	18,434,000
11 (11) Reimbursements.....	-19,881,000
12 (12) Amount payable from the Armory	
13 Discretionary Improvement Ac-	
14 count (Item 8940-001-0485).....	-158,000
15 (13) Amount payable from the Federal	
16 Trust Fund (Item 8940-001-	
17 0890).....	-76,294,000
18 (14) Amount payable from the Emergen-	
19 cy Response Fund (Item 8940-001-	
20 1014).....	-2,200,000
21 Provisions:	
22 1. No expenditures shall be made from the funds	
23 appropriated in this item as a substitution for	
24 personnel, equipment, facilities, or other assis-	
25 tance, or for any portion thereof, that, in the ab-	
26 sence of the expenditure, or of this appropriation,	
27 would be available to the Adjutant General of	
28 the State Military Forces, the California State	
29 Military, or the California State Military Reserve	
30 from the federal government.	
31 2. The funds appropriated in Schedule (6) shall be	
32 for military retirements, in accordance with	
33 Sections 228 and 256 of the Military and Veter-	
34 ans Code.	
35 3. Of the funds appropriated in this item, \$631,000	
36 shall be used to provide mandatory employee	
37 compensation increases for state active duty	
38 employees, as follows: (a) \$316,000 shall pro-	
39 vide the remaining half-year funding needed for	
40 the compensation increase effective January 1,	
41 2009; (b) \$315,000 shall provide half-year	
42 funding for a compensation increase effective	
43 January 1, 2010, and shall only be available for	
44 expenditure upon passage of a federal active	
45 duty compensation increase in the federal bud-	
46 get. The funds provided in this paragraph shall	
47 be expended pursuant to Sections 320 and 321	

Item	Amount
1 of the Military and Veterans Code, which re-	
2 quires state active duty employees to receive the	
3 same compensation increases as their counter-	
4 parts on federal active duty. Any unspent funds	
5 pursuant to this paragraph shall revert to the	
6 General Fund.	
7 8940-001-0485—For support of Military Department,	
8 for payment to Item 8940-001-0001, payable from	
9 the Armory Discretionary Improvement Account....	158,000
10 8940-001-0890—For support of Military Department,	
11 for payment to Item 8940-001-0001, payable from	
12 the Federal Trust Fund.....	76,294,000
13 Provisions:	
14 1. Of the funds appropriated in this item, \$754,000	
15 shall be used to provide mandatory employee	
16 compensation increases for state active duty	
17 employees, as follows: (a) \$377,000 shall pro-	
18 vide the remaining half-year funding needed for	
19 the compensation increase effective January 1,	
20 2009; (b) \$377,000 shall provide half-year	
21 funding needed for a compensation increase ef-	
22 fective January 1, 2010, and shall only be avail-	
23 able for expenditure upon passage of a federal	
24 active duty compensation increase in the federal	
25 budget. The funds provided in this paragraph	
26 shall be expended pursuant to Sections 320 and	
27 321 of the Military and Veterans Code, which	
28 require state active duty employees to receive	
29 the same compensation increases as their coun-	
30 terparts on federal active duty.	
31 8940-001-1014—For support of Military Department,	
32 for payment to Item 8940-001-0001, payable from	
33 the Emergency Response Fund.....	2,200,000
34 8940-101-0001—For local assistance, Military Depart-	
35 ment.....	60,000
36 Schedule:	
37 (1) 30.01-Office of the Adjutant Gener-	
38 al.....	60,000
39 Provisions:	
40 1. Funds appropriated in this item are for benefit	
41 payments related to the California National	
42 Guard Surviving Spouses and Children Relief	
43 Act of 2004 pursuant to Section 850 of the Mil-	
44 itary and Veterans Code.	
45 8940-101-8022—For local assistance, Military Depart-	
46 ment, payable from the California Military Family	
47 Relief Fund.....	250,000

Item	Amount
1 Schedule:	
2 (1) 30.01-Office of the Adjutant Gener-	
3 al.....	250,000
4 Provisions:	
5 1. Funds appropriated in this item are for benefit	
6 payments related to the California Military	
7 Family Relief Fund pursuant to Article 1.5	
8 (commencing with Section 18705) of Chapter	
9 3 of Part 10.2 of Division 2 of the Revenue and	
10 Taxation Code.	
11 8940-301-0001—For capital outlay, Military Depart-	
12 ment.....	1,189,000
13 Schedule:	
14 (1) 70.10.108-Advance Planning and	
15 Studies.....	125,000
16 (2) 70.90.004-Minor Projects.....	1,064,000
17 Provisions:	
18 1. Funds appropriated in Schedule (1) of this item	
19 are available for expenditure by the Military	
20 Department upon approval of the Department	
21 of Finance to be used to develop design and cost	
22 information for new projects, for which funds	
23 have not been appropriated previously, but	
24 which are anticipated to be included in the	
25 Governor's Budget for the 2010–11 or 2011–12	
26 fiscal year.	
27 2. Funds appropriated in Schedule (1) will be	
28 matched by \$125,000 in federal funds. These	
29 federal funds do not flow through the Treasury	
30 of the State of California because they are paid	
31 by the Department of Defense directly to the	
32 Military Department. Thus, the federal contribu-	
33 tion to design and cost information will not be	
34 reflected in the Budget Act.	
35 3. Funds appropriated in Schedule (2) will be	
36 matched by \$1,457,000 in federal funds. These	
37 federal funds do not flow through the Treasury	
38 of the State of California because they are paid	
39 by the Department of Defense directly to the	
40 United States Army Corps of Engineers for the	
41 purpose of management and execution of the	
42 project. Thus, the federal contribution to this	
43 project will not be reflected in the Budget Act.	
44 8955-001-0001—For support of Department of Veterans	
45 Affairs.....	198,932,000

Item	Amount
1 Schedule:	
2 (1) 10-Farm and Home Loans to Veter-	
3 ans.....	2,241,000
4 (2) 20-Veterans Claims and Rights.....	4,463,000
5 (3) 30.01-Headquarters.....	23,112,000
6 (4) 30.10-Veterans Home of California	
7 at Yountville.....	91,179,000
8 (5) 30.20-Veterans Home of California	
9 at Barstow.....	21,286,000
10 (6) 30.30-Veterans Home of California	
11 at Chula Vista.....	30,710,000
12 (7) 30.40-Veterans Home of California-	
13 Greater Los Angeles Ventura	
14 County (GLAVC).....	30,703,000
15 (8) 30.50-Veterans Home of California	
16 at Redding.....	290,000
17 (9) 30.60-Veterans Home of California	
18 at Fresno.....	290,000
19 (10) 50.01-General Administration.....	20,714,000
20 (11) 50.02-Distributed General Admin-	
21 istration.....	-20,714,000
22 (12) Reimbursements.....	-1,093,000
23 (13) Amount payable from the Veterans	
24 Service Office Fund (Item 8955-	
25 001-0083).....	-52,000
26 (14) Amount payable from the Northern	
27 California Veterans Cemetery Per-	
28 petual Maintenance Fund (Item	
29 8955-001-0238).....	-50,000
30 (15) Amount payable from the Veter-	
31 ans' Farm and Home Building	
32 Fund of 1943 (Item 8955-001-	
33 0592).....	-2,241,000
34 (16) Amount payable from the Federal	
35 Trust Fund (Item 8955-001-	
36 0890).....	-1,692,000
37 (17) Amount payable from the Mental	
38 Health Services Fund (Item 8955-	
39 001-3085).....	-214,000
40 Provisions:	
41 1. Of the funds appropriated in this item,	
42 \$2,000,000 shall be expended only for the re-	
43 placement of equipment and furnishings directly	
44 related to the care of the members at Veterans	
45 Homes of California.	
46 2. The Secretary of Veterans Affairs shall report	
47 annually on all expenditures pursuant to Provi-	

Item	Amount
1 sion 1 to the Director of Finance, the Chairper-	
2 son of the Joint Legislative Budget Committee,	
3 and the chairpersons of the fiscal committees of	
4 each house of the Legislature. The report shall	
5 specify the following: (a) the equipment pur-	
6 chased, (b) the amount expended, (c) the vendor	
7 from whom it was purchased, (d) the method of	
8 purchase, (e) the purpose and use of the equip-	
9 ment, (f) the location of the equipment by Home	
10 and Program Unit, and (g) the life expectancy	
11 of the equipment. The report shall also include	
12 planned expenditures of equipment as specified	
13 for the forthcoming five fiscal years.	
14 3. Of the funds appropriated in Schedule (4), the	
15 amount of \$500,000 is available for special	
16 projects that provide a direct benefit to the	
17 members of the Veterans Home of California at	
18 Yountville, including the maintenance of facili-	
19 ties used by members and the public. The Allied	
20 Council at the Veterans Home of California may	
21 submit special project requests to the administra-	
22 tion for consideration. After consultation with	
23 the Allied Council, a budget for expenditure of	
24 these funds shall be approved by the administra-	
25 tor, and the Secretary of Veterans Affairs.	
26 4. Of the funds appropriated in Schedule (4), up to	
27 \$118,000 shall be used to restore the Yountville	
28 Veterans Home's no-cost nonprescription drug	
29 benefit to the level provided in the 2004–05 fis-	
30 cal year. It is the intent of the Legislature that	
31 this benefit shall be consistent with that provided	
32 at the Chula Vista and Barstow Veterans Homes.	
33 5. Notwithstanding any other provision of law, the	
34 Department of Veterans Affairs is not required	
35 to comply with Chapter 615 of the Statutes of	
36 2006 during the 2009–10 fiscal year because no	
37 appropriation has been provided to support the	
38 activities required by Chapter 615 of the Statutes	
39 of 2006.	
40 8955-001-0083—For support of Department of Veterans	
41 Affairs, for payment to Item 8955-001-0001, payable	
42 from the Veterans Service Office Fund.....	52,000
43 8955-001-0238—For support of Department of Veterans	
44 Affairs, for payment to Item 8955-001-0001, payable	
45 from the Veterans Cemetery Perpetual Maintenance	
46 Fund.....	50,000

Item	Amount
1 8955-001-0592—For support of Department of Veterans	
2 Affairs, for payment to Item 8955-001-0001, payable	
3 from the Veterans' Farm and Home Building Fund	
4 of 1943.....	2,241,000
5 8955-001-0701—For support of Department of Veterans	
6 Affairs, payable from the Veterans' Home Fund.....	281,000
7 8955-001-0890—For support of Department of Veterans	
8 Affairs, for payment to Item 8955-001-0001, payable	
9 from the Federal Trust Fund.....	1,692,000
10 8955-001-3085—For support of the Department of Vet-	
11 erans Affairs, for payment to Item 8955-001-0001,	
12 payable from the Mental Health Services Fund.....	214,000
13 8955-001-8037—For support of Department of Veterans	
14 Affairs, Veterans' Quality of Life Fund.....	80,000
15 8955-003-0001—For support of the Department of Vet-	
16 erans Affairs, for rental payments on lease-revenue	
17 bonds.....	5,121,000
18 Schedule:	
19 (1) Base Rental and Fees-Barstow.....	1,202,000
20 (2) Base Rental and Fees-Chula	
21 Vista.....	1,386,000
22 (3) Insurance-Chula Vista.....	21,000
23 (4) Insurance-Barstow.....	128,000
24 (5) Base Rental and Fees-GLAVC.....	2,586,000
25 (6) Reimbursements.....	-202,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental, fees and insurance	
29 as and when provided for in the schedule submit-	
30 ted by the State Public Works Board or the De-	
31 partment of Finance. Notwithstanding the pay-	
32 ment dates in any related Facility Lease or Inden-	
33 ture, the schedule may provide for an earlier	
34 transfer of funds to ensure debt requirements are	
35 met and base rental payments are paid in full	
36 when due.	
37 2. This item may contain adjustments pursuant to	
38 Control Section 4.30 that are not currently reflect-	
39 ed. Any adjustments to this item shall be report-	
40 ed to the Joint Legislative Budget Committee	
41 pursuant to Control Section 4.30.	
42 8955-017-0001—For support of Department of Veterans	
43 Affairs, for implementation of the Health Insurance	
44 Portability and Accountability Act.....	125,000
45 Schedule:	
46 (1) 30.01-Headquarters.....	125,000

Item	Amount
1 8955-101-0001—For local assistance, Department of	
2 Veterans Affairs, for contribution to counties toward	
3 compensation and expenses of county veterans ser-	
4 vices offices, to be expended in accordance with	
5 Section 972 and following of the Military and Veter-	
6 ans Code.....	2,600,000
7 Schedule:	
8 (1) 20-Veterans Claims and Rights.....	3,438,000
9 (2) Reimbursements.....	-838,000
10 8955-101-0083—For local assistance, Department of	
11 Veterans Affairs, county veterans services offices,	
12 payable from the Veterans Service Office Fund.....	554,000
13 8955-101-3085—For local assistance, Department of	
14 Veterans Affairs, payable from the Mental Health	
15 Services Fund.....	270,000
16 8955-301-0001—For capital outlay, Department of Vet-	
17 erans Affairs.....	1,633,000
18 Schedule:	
19 (1) 80.20.500-Yountville: Upgrade Fire	
20 Alarm System—Construction.....	688,000
21 (2) 80.60.220-Barstow: Emergency	
22 Generator and Improve Kitchen	
23 Cooling System—Construction.....	945,000
24 Provisions:	
25 1. The project funded in Schedule (2) of this item	
26 shall be the same project that was originally	
27 funded in Schedules (1) and (2) of Item 8965-	
28 301-0001 in the Budget Act of 2007 (Chs. 171	
29 and 172, Stats. 2007).	
30 8955-301-0890—For capital outlay, Department of Vet-	
31 erans Affairs, payable from the Federal Trust Fund....	2,205,000
32 Schedule:	
33 (1) 80.10.011-Northern California	
34 Veterans Cemetery Expansion—	
35 Working drawings and construc-	
36 tion.....	658,000
37 (2) 80.20.500-Yountville: Upgrade Fire	
38 Alarm System—Construction.....	1,547,000
39 9100-101-0001—For local assistance, Tax Relief.....	444,578,000
40 Schedule:	
41 (1) 50-Homeowners' Property Tax	
42 Relief.....	444,578,000
43 Provisions:	
44 1. Schedule (1) is for reimbursement to local taxing	
45 authorities for revenue lost by reason of the	
46 homeowners' property tax exemption granted	
47 pursuant to subdivision (k) of Section 3 of Arti-	

Item	Amount
<p>1 cle XIII of the California Constitution. The ap-</p> <p>2 propriation made in that schedule shall be in lieu</p> <p>3 of the appropriation required pursuant to Section</p> <p>4 25 of Article XIII of the California Constitution</p> <p>5 and the appropriation for the same purposes</p> <p>6 contained in Section 16100 or 16120 of the</p> <p>7 Government Code.</p> <p>8 2. Notwithstanding any other provision of law, the</p> <p>9 Director of Finance may authorize expenditures</p> <p>10 for Schedule (1) in excess of or less than the</p> <p>11 amount appropriated not sooner than 30 days</p> <p>12 after notification in writing of the necessity</p> <p>13 therefor is provided to the chairpersons of the</p> <p>14 fiscal committees of each house of the Legisla-</p> <p>15 ture and the Chairperson of the Joint Legislative</p> <p>16 Budget Committee, or not sooner than whatever</p> <p>17 lesser time the chairperson of the joint commit-</p> <p>18 tee, or his or her designee, may in each instance</p> <p>19 determine.</p> <p>20 9210-103-0001—For local assistance, Local Government</p> <p>21 Financing.....</p> <p>22 Provisions:</p> <p>23 1. For disaster relief associated with reimbursement</p> <p>24 to local taxing authorities for property tax rev-</p> <p>25 enue losses, pursuant to Chapter 386, Statutes</p> <p>26 of 2008.</p> <p>27 9210-106-0001—For local assistance, Local Government</p> <p>28 Financing. For assistance to redevelopment agencies,</p> <p>29 to be allocated by the Controller.....</p> <p>30 Provisions:</p> <p>31 1. The appropriation made in this item shall be in</p> <p>32 lieu of any appropriation required pursuant to</p> <p>33 Chapter 1.5 (commencing with Section 16110)</p> <p>34 of Part 1 of Division 4 of Title 2 of the Govern-</p> <p>35 ment Code.</p> <p>36 2. The Controller shall allocate funds appropriated</p> <p>37 in this item to redevelopment agencies that have</p> <p>38 pledged, pursuant to bond instruments and sup-</p> <p>39 porting documents, special supplemental subven-</p> <p>40 tions as security for payment of the principal</p> <p>41 and interest on bonds, and have demonstrated</p> <p>42 that gross tax increment revenues allocated to</p> <p>43 them in the 2008–09 fiscal year (as reported for</p> <p>44 inclusion in the Controller’s “Annual Report of</p> <p>45 Financial Transactions Concerning Community</p> <p>46 Redevelopment Agencies of California, Fiscal</p> <p>47 Year 2008–09”), less housing set-aside amounts</p>	<p>5,285,000</p> <p>500,000</p>

Item	Amount
1	not available for debt service, and less any re-
2	serve requirement deficiency existing as of De-
3	cember 31, 2009, would be insufficient to cover
4	their maximum annual debt service requirements
5	on bonds to which special supplemental subven-
6	tions have been pledged. The amount allocated
7	to any redevelopment agency shall not exceed
8	the lesser of: (a) the amount that the redevelop-
9	ment agency would otherwise be entitled to re-
10	ceive pursuant to paragraph (3) of subdivision
11	(c) of Section 16111 of the Government Code,
12	or (b) the amount required by the redevelopment
13	agency to cover its maximum annual debt ser-
14	vice requirements on bonds to which special
15	supplemental subventions have been pledged,
16	plus any reserve requirement deficiency existing
17	as of December 31, 2009, less the amount of
18	gross tax increment revenues allocated to it in
19	the 2008–09 fiscal year, less housing set-aside
20	amounts not available for debt service.
21	3.5. Notwithstanding any other provision of law, the
22	Director of Finance may authorize an expendi-
23	ture in excess of the amount appropriated in this
24	item, to the extent necessary to fund all alloca-
25	tions required by Provision 2, not sooner than
26	30 days after notification in writing of the neces-
27	sity therefor is provided to the chairpersons of
28	the fiscal committees in each house of the Leg-
29	islature and the Chairperson of the Joint Legisla-
30	tive Budget Committee, or not sooner than
31	whatever lesser time the chairperson of the joint
32	committee, or his or her designee, may in each
33	instance determine.
34	4. Notwithstanding Section 2.00, the Controller
35	shall allocate up to 50 percent of the appropria-
36	tion in this item on or before December 31,
37	2009, and up to the remaining amount of the
38	appropriation in this item on or before July 31,
39	2010. Expenditure of the amount to be allocated
40	on July 31, 2010, shall be accounted by the
41	Controller as an expenditure of the 2010–11
42	fiscal year.

Item	Amount
1 9612-001-0001—For allocation by the Department of	
2 Finance to the trustee of the Golden State Tobacco	
3 Securitization Corporation, for payment of debt	
4 service on the Enhanced Tobacco Settlement Asset-	
5 Backed Bonds and operating expenses of the Golden	
6 State Tobacco Securitization Corporation in accor-	
7 dance with Section 63049.1 of the Government	
8 Code.....	1,000
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 upon certification by the Golden State Tobacco	
12 Securitization Corporation, the Department of	
13 Finance may authorize expenditures of up to	
14 \$200,000,000 in excess of the amount appropri-	
15 ated in this item for the payment of debt service	
16 on the Enhanced Tobacco Settlement Asset-	
17 Backed Bonds and the payment of operating	
18 expenses of the Golden State Tobacco Securitiz-	
19 ation Corporation in the event tobacco settle-	
20 ment revenues and certain other available	
21 amounts are insufficient to pay the costs of debt	
22 service and operating costs for the 12 months	
23 following such certification. The Department of	
24 Finance shall provide notification in writing to	
25 the chairpersons of the fiscal committees of each	
26 house of the Legislature and the Chairperson of	
27 the Joint Legislative Budget Committee not more	
28 than 30 days after such authorization.	
29 9620-001-0001—For payment of interest on General	
30 Fund loans, upon order of the Director of Finance,	
31 for any General Fund loan.....	100,000,000
32 Provisions:	
33 1. The Director of Finance, the Controller, and the	
34 Treasurer shall satisfy any need of the General	
35 Fund for borrowed funds in a manner consistent	
36 with the Legislature's objective of conducting	
37 General Fund borrowing in a manner that best	
38 meets the state's interest. The state fiscal officers	
39 may, among other factors, take into considera-	
40 tion the costs of external versus internal borrow-	
41 ings and potential impact on other borrowings	
42 of the state. In conducting internal borrowing,	
43 the Controller must ensure such borrowing is	
44 made in the most economical manner to the	
45 General Fund. Internal borrowable funds that	
46 require a higher rate of interest payments will	

Item	Amount
1 be borrowed only after other internal borrowable	
2 funds are fully utilized.	
3 2. In the event that interest expenses related to in-	
4 ternal borrowing exceed the amount appropriated	
5 by this item, there is hereby appropriated any	
6 amount necessary to pay the interest. Funds ap-	
7 propriated by this item shall not be expended	
8 prior to 30 days after the Department of Finance	
9 notifies the Joint Legislative Budget Committee	
10 of the amounts necessary or not sooner than such	
11 lesser time as the Chairperson of the Joint Leg-	
12 islative Budget Committee may determine.	
13 3. In the event that Revenue Anticipation Warrants	
14 are issued, or considered to be issued, there is	
15 hereby appropriated any amount necessary, in	
16 excess of the amount appropriated by this item,	
17 to pay the expenses incurred by the Controller,	
18 Treasurer, Attorney General, and the Department	
19 of Finance in providing for the preparation, sale,	
20 issuance, advertising, legal services, credit en-	
21 hancement, liquidity facility, or any other act	
22 which, as approved by the Department of Fi-	
23 nance, is necessary for such issuance. Funds	
24 appropriated by this item shall not be expended	
25 prior to 30 days after the Department of Finance	
26 notifies the Joint Legislative Budget Committee	
27 of the amounts necessary or not sooner than such	
28 lesser time as the Chairperson of the Joint Leg-	
29 islative Budget Committee may determine.	
30 4. To ensure prompt and accurate General Fund	
31 cash flow projections for the state, all depart-	
32 ments must provide information as requested by	
33 the Department of Finance in the timeframe and	
34 medium as specified by the Department of Fi-	
35 nance. Information requested may include past	
36 actuals and future projection of disbursements,	
37 receipts, and cash balances.	
38 9620-002-0001—For payment of interest on General	
39 Fund loans, upon order of the Director of Finance,	
40 for any General Fund loan repaid in the 2009–10	
41 fiscal year from loans made previously.....	6,615,000
42 Provisions:	
43 1. In the event that interest expenses related to in-	
44 ternal borrowing exceed the amount appropriated	
45 by this item, there is hereby appropriated any	
46 amount necessary to pay the interest.	

Item	Amount
<p>2. The Director of Finance shall notify, in writing, the Chairperson of the Joint Legislative Budget Committee within 30 days of ordering the repayment of any loan included within the provisions of this item.</p> <p>9625-001-0001—For interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990.....</p>	30,000,000
Provisions:	
<p>1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.</p> <p>2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$10,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.</p>	
<p>9625-001-0042—For interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund.....</p>	1,000,000
Provisions:	
<p>1. Provision 1 of Item 9625-001-0001 also applies to this item.</p> <p>2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature.</p>	

Item	Amount
1 9625-001-0494—For interest payments to the federal	
2 government arising from the federal Cash Manage-	
3 ment Improvement Act of 1990, payable from the	
4 appropriate special fund.....	1,000
5 Provisions:	
6 1. Provision 1 of Item 9625-001-0001 and Provi-	
7 sion 2 of Item 9625-001-0042 also apply to this	
8 item.	
9 9625-001-0988—For interest payments to the federal	
10 government arising from the federal Cash Manage-	
11 ment Improvement Act of 1990, payable from the	
12 appropriate nongovernmental cost fund.....	1,000
13 Provisions:	
14 1. Provision 1 of Item 9625-001-0001 and Provi-	
15 sion 2 of Item 9625-001-0042 also apply to this	
16 item.	
17 9650-001-0001—For support of Health and Dental	
18 Benefits for Annuitants. For the state's contribu-	
19 tion for the cost of a health benefits plan and dental	
20 care premiums, for annuitants and other employ-	
21 ees, in accordance with Sections 22820, 22879,	
22 22881, 22883, and 22953 of the Government Code,	
23 which cost is not chargeable to any other appropri-	
24 ation.....	1,303,528,000
25 Schedule:	
26 (1) Health benefit premiums.....	1,269,157,000
27 (2) Dental care premiums.....	70,934,000
28 (3) Amount payable from the Public	
29 Employees' Contingency Reserve	
30 Fund (Item 9650-001-0950).....	-36,563,000
31 Provisions:	
32 1. The maximum transfer amounts specified in	
33 subdivision (c) of Section 26.00 do not apply to	
34 this item.	
35 2. Notwithstanding Section 22844 of the Govern-	
36 ment Code or any other provision of law, annui-	
37 tants and their family members who were em-	
38 ployed by the California State University, and	
39 who become eligible for Part A and Part B of	
40 Medicare during the 2009–10 fiscal year, shall	
41 not be enrolled in a basic health benefits plan	
42 during the 2009–10 fiscal year. If the annuitant	
43 or family member is enrolled in Part A and Part	
44 B of Medicare, he or she may enroll in a supple-	
45 ment to the Medicare plan. This provision does	
46 not apply to employees and family members	
47 who are specifically excluded from enrollment	

Item	Amount
1 in a supplement to the Medicare plan by federal	
2 law or regulation.	
3 3. The maximum monthly contribution for an an-	
4 nuitant's health benefits plan shall be \$478 for	
5 a single enrollee, \$909 for an enrollee and one	
6 dependent, and \$1,167 for an enrollee and two	
7 or more dependents for 2009. The maximum	
8 monthly contribution shall be adjusted based on	
9 Section 22871 of the Government Code to reflect	
10 the health benefit plan premium rates approved	
11 by the Board of Administration of the Public	
12 Employees' Retirement System for 2010.	
13 9650-001-0950—For support of the Health and Dental	
14 Benefits for Annuitants, for payment to Item 9650-	
15 001-0001, payable from the Public Employees'	
16 Contingency Reserve Fund.....	36,563,000
17 Provisions:	
18 1. The maximum transfer amounts specified in	
19 subdivision (c) of Section 26.00 do not apply to	
20 this item.	
21 2. Notwithstanding Section 22844 of the Govern-	
22 ment Code or any other provision of law, annui-	
23 tants and their family members who were em-	
24 ployed by the California State University, and	
25 who become eligible for Part A and Part B of	
26 Medicare during the 2009–10 fiscal year, shall	
27 not be enrolled in a basic health benefits plan	
28 during the 2009–10 fiscal year. If the annuitant	
29 or family member is enrolled in Part A and Part	
30 B of Medicare, he or she may enroll in a supple-	
31 ment to the Medicare plan. This provision does	
32 not apply to employees and family members	
33 who are specifically excluded from enrollment	
34 in a supplement to the Medicare plan by federal	
35 law or regulation.	
36 3. The maximum monthly contribution for an an-	
37 nuitant's health benefits plan shall be \$478 for	
38 a single enrollee, \$909 for an enrollee and one	
39 dependent, and \$1,167 for an enrollee and two	
40 or more dependents.	
41 4. Notwithstanding any other provision of law, this	
42 amount shall be reduced by the Director of Fi-	
43 nance if he or she determines that all available	
44 funds in the Account for Retiree Drug Subsidy	
45 Payments in the Public Employees' Contingency	
46 Reserve Fund by the end of the 2009–10 fiscal	
47 year will be less than the amount listed in this	

Item	Amount
1 item after providing within the account for the	
2 portion of the expenditures provided for in Pro-	
3 vision 2 of Item 1900-001-0950 that will be paid	
4 from the account plus an administrative reserve	
5 equal to no more than 5 percent of state govern-	
6 ment and California State University Medicare	
7 Drug Subsidy revenues expected to be received	
8 as a result of applications for subsidies related	
9 to the 2009 calendar year.	
10 5. Funds payable to Item 9650-001-0001 as a result	
11 of this item shall be used in lieu of the amounts	
12 that otherwise would have been paid by the	
13 General Fund for health and dental benefits for	
14 annuitants in order to reduce state government's	
15 General Fund contributions toward health bene-	
16 fits for annuitants, including prescription drug	
17 benefits for annuitants, consistent with Section	
18 22910.5 of the Government Code.	
19 9650-495—Reversion, Health and Dental Benefits for	
20 Annuitants. As of June 30, 2009, the unencumbered	
21 balance of the appropriation in Item 9650-001-0001,	
22 Budget Act of 2007 (Chs. 171 and 172, Stats. 2007),	
23 shall revert to the fund balance from which the ap-	
24 propriation was made.	
25 9655-001-0001—For Augmentation for Statewide Ac-	
26 counts Receivable Management Enhancements.....	3,309,000
27 Provisions:	
28 1. Amounts appropriated by this item shall be	
29 transferred, upon approval by the Director of	
30 Finance, to augment any other General Fund	
31 item of appropriation, department, board, com-	
32 mission, or other state entity. Transfers shall be	
33 made to fund expenditures for statewide ac-	
34 counts receivable management enhancements.	
35 2. Notwithstanding any other provision of law,	
36 upon approval of the Department of Finance,	
37 expenditure authority may be transferred among	
38 Items 9655-001-0001 and 9655-001-0494 and	
39 9655-001-0988 as necessary to fund costs for	
40 statewide accounts receivable management en-	
41 hancements.	
42 3. In the event that expenditures for statewide ac-	
43 counts receivable management enhancements	
44 exceed the amount appropriated by this item,	
45 the Director of Finance may allocate an addition-	
46 al amount over the amount appropriated by this	
47 item. This allocation shall be made no sooner	

Item	Amount
<p>1 than 30 days after notification to the Chairperson</p> <p>2 of the Joint Legislative Budget Committee and</p> <p>3 the chairperson of the fiscal committees in each</p> <p>4 house.</p> <p>5 4. \$108,000 shall be transferred, upon approval by</p> <p>6 the Director of Finance, to Item 0840-001-0001,</p> <p>7 as necessary to enhance statewide accounts re-</p> <p>8 ceivable reporting and to improve accounts re-</p> <p>9 ceivable management practices.</p> <p>10 5. No later than December 31, 2010, the Controller</p> <p>11 shall submit a report to the Department of Fi-</p> <p>12 nance that describes: (a) a summary on supple-</p> <p>13 mental receivables reporting and discharged ac-</p> <p>14 counts from all departments for periods pre-</p> <p>15 scribed by the Department of Finance, and (b)</p> <p>16 recommendations for enhancing revenue oppor-</p> <p>17 tunities and process improvements.</p> <p>18 9655-001-0494—For Augmentation for Statewide Ac-</p> <p>19 counts Receivable Management Enhancements,</p> <p>20 payable from unallocated special funds.....</p> <p>21 Provisions:</p> <p>22 1. Provisions 1, 2, and 3 of Item 9655-001-0001</p> <p>23 also apply to this item, except references to</p> <p>24 General Fund appropriations shall instead refer</p> <p>25 to special fund appropriations.</p> <p>26 9655-001-0988—For Augmentation for Statewide Ac-</p> <p>27 counts Receivable Management Enhancements,</p> <p>28 payable from unallocated nongovernmental cost</p> <p>29 funds.....</p> <p>30 Provisions:</p> <p>31 1. Provisions 1, 2, and 3 of Item 9655-001-0001</p> <p>32 also apply to this item, except references to</p> <p>33 General Fund appropriations shall instead refer</p> <p>34 to nongovernmental cost fund appropriations.</p> <p>35 9655-001-9740—For Augmentation for Statewide Ac-</p> <p>36 counts Receivable Management Enhancements,</p> <p>37 payable from the Central Service Cost Recovery</p> <p>38 Fund.....</p> <p>39 Provisions:</p> <p>40 1. Amounts appropriated by this item shall be</p> <p>41 transferred, upon approval by the Director of</p> <p>42 Finance, to Item 0840-001-9740, as necessary</p> <p>43 to enhance statewide accounts receivable report-</p> <p>44 ing and to improve accounts receivable manage-</p> <p>45 ment practices.</p>	<p>4,274,000</p> <p>611,000</p> <p>89,000</p>

Item	Amount
<p>1 9670-001-0001—For equity claims before the California</p> <p>2 Victim Compensation and Government Claims</p> <p>3 Board and for settlements and judgments in cases in</p> <p>4 which the state is represented by the Department of</p> <p>5 Justice for the administration and payment of tort</p> <p>6 liability claims, settlements, compromises, and</p> <p>7 judgments against the state, its officers, servants and</p> <p>8 employees of state agencies, departments, boards,</p> <p>9 bureaus, or commissions supported from the General</p> <p>10 Fund, for expenditure by the Department of Justice,</p> <p>11 subject to approval of the Department of Finance in</p> <p>12 its discretion.....</p> <p>13 Provisions:</p> <p>14 1. There is hereby appropriated from each fund,</p> <p>15 other than the General Fund, an amount suffi-</p> <p>16 cient for payment of tort liability claims, settle-</p> <p>17 ments, compromises, and judgments against the</p> <p>18 state, its officers, servants and employees of state</p> <p>19 agencies, departments, boards, bureaus, or</p> <p>20 commissions arising from activities supported</p> <p>21 from that fund. No expenditure from any appro-</p> <p>22 priation from a fund other than the General Fund</p> <p>23 for payment of tort liability claims, settlements,</p> <p>24 compromises, and judgments shall be made un-</p> <p>25 less approved by the Department of Finance in</p> <p>26 its discretion.</p> <p>27 2. Expenditures made under this item shall be</p> <p>28 charged to the fiscal year in which the warrant</p> <p>29 is issued by the Controller.</p> <p>30 3. Payment under this item is limited in amount to</p> <p>31 claims, settlements, compromises, and judg-</p> <p>32 ments which do not exceed \$70,000, exclusive</p> <p>33 of interest, and no payment from this item ex-</p> <p>34 ceeding that amount shall be approved by the</p> <p>35 Department of Finance or made by the Depart-</p> <p>36 ment of Justice.</p> <p>37 4. No payment shall be approved by the Depart-</p> <p>38 ment of Finance or made by the Department of</p> <p>39 Justice from this item except in full and final</p> <p>40 satisfaction of the claim, settlement, compro-</p> <p>41 mise, or judgment upon which the payment is</p> <p>42 based.</p> <p>43 5. Funding for the payment of tort liability claims,</p> <p>44 settlements, compromises, and judgments which</p> <p>45 require the approval of the Director of Finance</p> <p>46 shall first be considered from within the affected</p> <p>47 agency's, department's, board's, bureau's, or</p>	0

Item	Amount
1 commission's existing budgeted resources.	
2 Payment pursuant to this item (from funds other	
3 than the General Fund) shall be made only after	
4 the affected agency, department, board, bureau,	
5 or commission has demonstrated to the Depart-	
6 ment of Finance that insufficient funds are	
7 available for payment of all or a portion of the	
8 claim.	
9 9670-401—For maintenance of accounting records by	
10 the State Controller's office or any other agency	
11 maintaining these records, appropriations made in	
12 this act for Organization Code 9670 (Equity Claims	
13 of California Victim Compensation and Government	
14 Claims Board and Settlements and Judgments by	
15 Department of Justice) are to be recorded under Or-	
16 ganization Code 9671 (Equity Claims of California	
17 Victim Compensation and Government Claims	
18 Board) and Organization Code 9672 (Settlements	
19 and Judgments by Department of Justice).	
20 9800-001-0001—For Augmentation for Employee	
21 Compensation.....	44,533,000
22 Provisions:	
23 1. The amount appropriated in this item shall not	
24 be construed to control or influence collective	
25 bargaining between the state employer and em-	
26 ployee representatives.	
27 2. The funds appropriated in this item are for	
28 compensation increases and increases in benefits	
29 related thereto of employees whose compensa-	
30 tion, or portion thereof, is chargeable to the	
31 General Fund, to be allocated by executive order	
32 by the Department of Finance to the several state	
33 offices, departments, boards, bureaus, commis-	
34 sions, and other state agencies, in augmentation	
35 of their respective appropriations or allocations,	
36 in accordance with approved memoranda of un-	
37 derstanding or, for employees excluded from	
38 collective bargaining, in accordance with salary	
39 and benefit schedules established by the Depart-	
40 ment of Personnel Administration.	
41 3. It is the intent of the Legislature that all proposed	
42 augmentations for increased employee compen-	
43 sation costs, including, but not limited to, base	
44 salary increases, pay increases to bring one	
45 group of employees into a pay equity position	
46 with another group of public employees, and	
47 recruitment and retention differentials, be bud-	

Item	Amount
1	geted and considered on a comprehensive,
2	statewide basis. Therefore, the Legislature de-
3	clares its intent to reject any proposed augmen-
4	tations that are not included in Item 9800 in the
5	2010–11 Budget Act, given that this is the item
6	where the funds to implement comprehensive
7	statewide compensation policies, including those
8	adopted pursuant to collective bargaining, are
9	considered. This provision shall not apply to
10	augmentations for increased employee compen-
11	sation costs resulting from mandatory judicial
12	orders to raise pay for any group of employees
13	or augmentations for increased compensation
14	costs, or approvals for departments to provide
15	increased employee compensation levels, that
16	are included in bills separate from the Budget
17	Act.
18	4. The funds appropriated by this item and any
19	other item may not be used or expended to fund
20	any compensation proposal in the last, best, and
21	final offer made by the state employer to State
22	Bargaining Unit 6 implemented on September
23	18, 2007. Nothing in this act shall be construed
24	as legislative approval for the expenditure of
25	funds in accordance with that state employer's
26	last, best, and final offer, as required by subdivi-
27	sion (b) of Section 3517.8 of the Government
28	Code.
29	5. This item contains funds estimated to be neces-
30	sary to implement side letters, appendices, or
31	other addenda to a memorandum of understand-
32	ing (collectively referred to as "pending agree-
33	ments") that have been determined by the Joint
34	Legislative Budget Committee to require legisla-
35	tive approval prior to their implementation, but
36	which may not have been approved in separate
37	legislation as of the date of the passage of this
38	act. In the event that the Legislature does not
39	approve separate legislation to authorize imple-
40	mentation of any of the pending agreements, the
41	Department of Finance shall not allocate any
42	funds related to those pending agreements pur-
43	suant to Provision 2, and the expenditure of
44	funds for those pending agreements shall not be
45	deemed to have been approved by the Legisla-
46	ture.

Item	Amount
1 6. As of July 31, 2010, the unencumbered balances	
2 of the above appropriation shall revert to the	
3 General Fund.	
4 9800-001-0494—For Augmentation for Employee	
5 Compensation, payable from other unallocated special funds.....	51,832,000
6	
7 Provisions:	
8 1. The amount appropriated in this item shall not	
9 be construed to control or influence collective	
10 bargaining between the state employer and employee	
11 representatives.	
12 2. The funds appropriated in this item are for	
13 compensation increases and increases in benefits	
14 related thereto of employees whose compensation,	
15 or portion thereof, is chargeable to special	
16 funds, to be allocated by executive order by the	
17 Department of Finance to the several state offices,	
18 departments, boards, bureaus, commissions,	
19 and other state agencies, in augmentation	
20 of their respective appropriations or allocations,	
21 in accordance with approved memoranda of understanding	
22 or, for employees excluded from collective bargaining,	
23 in accordance with salary and benefit schedules	
24 established by the Department of Personnel Administration.	
25	
26 3. Notwithstanding any other provision of law,	
27 upon approval of the Department of Finance,	
28 expenditure authority may be transferred between	
29 this item and Item 9800-001-0988 as necessary	
30 to fund costs for approved memoranda of understanding	
31 or, for employees excluded from collective bargaining,	
32 in accordance with salary and benefit schedules	
33 established by the Department of Personnel Administration.	
34	
35 4. It is the intent of the Legislature that all proposed	
36 augmentations for increased employee compensation	
37 costs, including, but not limited to, base salary	
38 increases, pay increases to bring one group of	
39 employees into a pay equity position with another	
40 group of public employees, and recruitment and	
41 retention differentials, be budgeted and considered	
42 on a comprehensive, statewide basis. Therefore,	
43 the Legislature declares its intent to reject any	
44 proposed augmentations that are not included in	
45 Item 9800 in the 2010–11 Budget Act, given that	
46 this is the item where the funds to implement	
47 comprehensive	

Item	Amount
1 statewide compensation policies, including those	
2 adopted pursuant to collective bargaining, are	
3 considered. This provision shall not apply to	
4 augmentations for increased employee compen-	
5 sation costs resulting from mandatory judicial	
6 orders to raise pay for any group of employees	
7 or augmentations for increased compensation	
8 costs, or approvals for departments to provide	
9 increased employee compensation levels, that	
10 are included in bills separate from the Budget	
11 Act.	
12 5. The funds appropriated by this item and any	
13 other item may not be used or expended to fund	
14 any compensation proposal in the last, best, and	
15 final offer made by the state employer to State	
16 Bargaining Unit 6 implemented on September	
17 18, 2007. Nothing in this act shall be construed	
18 as legislative approval for the expenditure of	
19 funds in accordance with that state employer's	
20 last, best, and final offer, as required by subdivi-	
21 sion (b) of Section 3517.8 of the Government	
22 Code.	
23 6. This item contains funds estimated to be neces-	
24 sary to implement side letters, appendices, or	
25 other addenda to a memorandum of understand-	
26 ing (collectively referred to as "pending agree-	
27 ments") that have been determined by the Joint	
28 Legislative Budget Committee to require legisla-	
29 tive approval prior to their implementation, but	
30 which may not have been approved in separate	
31 legislation as of the date of the passage of this	
32 act. In the event that the Legislature does not	
33 approve separate legislation to authorize imple-	
34 mentation of any of the pending agreements, the	
35 Department of Finance shall not allocate any	
36 funds related to those pending agreements pur-	
37 suant to Provision 2, and the expenditure of	
38 funds for those pending agreements shall not be	
39 deemed to have been approved by the Legisla-	
40 ture.	
41 7. As of July 31, 2010, the unencumbered balances	
42 of the above appropriation shall no longer be	
43 available for expenditure.	
44 9800-001-0988—For Augmentation for Employee	
45 Compensation, payable from other unallocated	
46 nongovernmental cost funds.....	25,529,000

Item	Amount
1	Provisions:
2	1. The amount appropriated in this item shall not
3	be construed to control or influence collective
4	bargaining between the state employer and em-
5	ployee representatives.
6	2. The funds appropriated in this item are for em-
7	ployee compensation increases, and increases
8	in benefits related thereto, whose compensation
9	or portion thereof is chargeable to nongovern-
10	mental cost funds, to be allocated by executive
11	order by the Department of Finance to the sever-
12	al state offices, departments, boards, bureaus,
13	commissions, and other state agencies, in aug-
14	mentation of their respective appropriations or
15	allocations, in accordance with approved mem-
16	oranda of understanding or, for employees ex-
17	cluded from collective bargaining, in accordance
18	with salary and benefit schedules established by
19	the Department of Personnel Administration.
20	3. Notwithstanding any other provision of law,
21	upon approval of the Department of Finance,
22	expenditure authority may be transferred be-
23	tween Item 9800-001-0494 and this item as
24	necessary to fund costs for approved memoranda
25	of understanding or, for employees excluded
26	from collective bargaining, in accordance with
27	salary and benefit schedules established by the
28	Department of Personnel Administration.
29	4. It is the intent of the Legislature that all proposed
30	augmentations for increased employee compen-
31	sation costs, including, but not limited to, base
32	salary increases, pay increases to bring one
33	group of employees into a pay equity position
34	with another group of public employees, and
35	recruitment and retention differentials, be bud-
36	geted and considered on a comprehensive,
37	statewide basis. Therefore, the Legislature de-
38	clares its intent to reject any proposed augmen-
39	tations that are not included in Item 9800 in the
40	2010–11 Budget Act, given that this is the item
41	where the funds to implement comprehensive
42	statewide compensation policies, including those
43	adopted pursuant to collective bargaining, are
44	considered. This provision shall not apply to
45	augmentations for increased employee compen-
46	sation costs resulting from mandatory judicial
47	orders to raise pay for any group of employees

Item	Amount
1 or augmentations for increased compensation	
2 costs, or approvals for departments to provide	
3 increased employee compensation levels, that	
4 are included in bills separate from the Budget	
5 Act.	
6 5. The funds appropriated by this item and any	
7 other item may not be used or expended to fund	
8 any compensation proposal in the last, best, and	
9 final offer made by the state employer to State	
10 Bargaining Unit 6 implemented on September	
11 18, 2007. Nothing in this act shall be construed	
12 as legislative approval for the expenditure of	
13 funds in accordance with that state employer's	
14 last, best, and final offer, as required by subdivi-	
15 sion (b) of Section 3517.8 of the Government	
16 Code.	
17 6. This item contains funds estimated to be neces-	
18 sary to implement side letters, appendices, or	
19 other addenda to a memorandum of understand-	
20 ing (collectively referred to as "pending agree-	
21 ments") that have been determined by the Joint	
22 Legislative Budget Committee to require legisla-	
23 tive approval prior to their implementation, but	
24 which may not have been approved in separate	
25 legislation as of the date of the passage of this	
26 act. In the event that the Legislature does not	
27 approve separate legislation to authorize imple-	
28 mentation of any of the pending agreements, the	
29 Department of Finance shall not allocate any	
30 funds related to those pending agreements pur-	
31 suant to Provision 2, and the expenditure of	
32 funds for those pending agreements shall not be	
33 deemed to have been approved by the Legisla-	
34 ture.	
35 7. As of July 31, 2010, the unencumbered balances	
36 of the above appropriation shall no longer be	
37 available for expenditure.	
38 9840-001-0001—For Augmentation for Contingencies	
39 or Emergencies.....	44,100,000
40 Provisions:	
41 1. Subject to the conditions set forth in this item,	
42 amounts appropriated by this item shall be	
43 transferred, upon approval by the Director of	
44 Finance, to augment any other General Fund	
45 item of appropriation that is made under this act	
46 to an agency, department, board, commission,	
47 or other state entity. Such a transfer may be	

Item	Amount
1	made to fund unanticipated expenses to be in-
2	curred for the 2008–09 fiscal year under an ex-
3	isting program that is funded by that item of
4	appropriation, but only in a case of actual neces-
5	sity as determined by the Director of Finance.
6	For purposes of this item, an “existing program”
7	is one that is authorized by law.
8	2. The Director of Finance may not approve a
9	transfer under this item, nor may any funds ap-
10	propriated in augmentation of this item be allo-
11	cated, to fund any of the following: (a) capital
12	outlay, (b) any expense attributable to a prior
13	fiscal year, (c) any expense related to legislation
14	enacted without an appropriation, (d) startup
15	costs of programs not yet authorized by the
16	Legislature, (e) costs that the administration had
17	knowledge of in time to include in the May Re-
18	vision, or (f) costs that the administration has
19	the discretion to incur or not incur.
20	3. A transfer of funds approved by the Director of
21	Finance under this item shall become effective
22	no sooner than 30 days after the director files
23	written notification thereof with the Chairperson
24	of the Joint Legislative Budget Committee, and
25	the chairpersons of the fiscal committees in each
26	house of the Legislature, or no sooner than any
27	lesser time the chairperson of the joint commit-
28	tee, or his or her designee, may in each instance
29	determine, except for an approval for an emer-
30	gency expense as defined in Provision 5.
31	4. Each notification shall include all of the follow-
32	ing: (a) the date the recipient state entity reported
33	to the Department of Finance the need to in-
34	crease its appropriation, (b) the reason for the
35	expense, (c) the transfer amount approved by
36	the Director of Finance, and (d) the basis of the
37	director’s determination that the expense is actu-
38	ally needed. Each notification shall also include
39	a determination by the director as to whether the
40	expense was considered in a legislative budget
41	committee and formal action was taken not to
42	approve the expense for the 2008–09 fiscal year.
43	Any increase in a department’s appropriation to
44	fund unanticipated expenses shall be approved
45	by the Director of Finance.
46	5. The Director of Finance may approve a transfer
47	under this item for an emergency expense only

Item	Amount
1	if the approval is set forth in a written notification
2	that is filed with the Chairperson of the Joint
3	Legislative Budget Committee, and the chairpersons
4	of the fiscal committees in each house of
5	the Legislature, no later than 10 days after the
6	effective date of the approval. Each notification
7	for an emergency expense shall state the reason
8	for the expense, the transfer amount approved
9	by the director, and the basis of the director's
10	determination that the expense is an emergency
11	expense. For the purposes of this item, "emer-
12	gency expense" means an expense incurred in
13	response to conditions of disaster or extreme
14	peril that threaten the immediate health or safety
15	of persons or property in this state.
16	6. Within 15 days of receipt, the Department of
17	Finance shall provide, to the Chairperson of the
18	Joint Legislative Budget Committee and the
19	chairpersons of the fiscal committees in each
20	house of the Legislature, copies of all requests,
21	including any supporting documentation, from
22	any agency, department, board, commission, or
23	other state entity for a transfer under this item.
24	The submission to the Legislature of a copy of
25	such a request does not constitute approval of
26	the request by the Director of Finance. Within
27	15 days of receipt, the director shall also provide
28	copies to these chairpersons of all other requests
29	received by the Department of Finance from any
30	state agency, department, board, commission,
31	or other state entity to fund a contingency or
32	emergency through a supplemental appropri-
33	ations bill augmenting this item.
34	7. For any transfer of funds pursuant to this item,
35	the augmentation of a General Fund item of ap-
36	propriation made by this act shall not exceed the
37	following during any fiscal year:
38	(a) 30 percent of the amount scheduled, for
39	those scheduled amounts that are \$4,000,000
40	or less.
41	(b) 20 percent of the amount scheduled, for
42	those scheduled amounts that are more than
43	\$4,000,000.
44	8. The Director of Finance may withhold authoriza-
45	tion for the expenditure of funds transferred
46	pursuant to this item until such time as, and to

Item	Amount
1 the extent that, preliminary estimates of potential	
2 unanticipated expenses are verified.	
3 9. The Director of Finance shall submit any re-	
4 quests for supplemental appropriations in aug-	
5 mentation of this item to the Chairperson of the	
6 Joint Legislative Budget Committee and the	
7 chairpersons of the fiscal committees in each	
8 house of the Legislature. Requests shall include	
9 the information and determinations required by	
10 Provision 4 excluding subdivision (c), and a de-	
11 termination that requests meet the requirements	
12 of Provision 2.	
13 9840-001-0494—For Augmentation for Contingencies	
14 or Emergencies, payable from unallocated special	
15 funds.....	15,000,000
16 Provisions:	
17 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
18 9840-001-0001 also apply to this item, except	
19 references to General Fund appropriations shall	
20 instead refer to special fund appropriations.	
21 2. For the Augmentation for Contingencies or	
22 Emergencies, payable from special funds, there	
23 are appropriated from each special fund sums	
24 necessary to meet contingencies or emergencies,	
25 to be expended only upon written authorization	
26 of the Director of Finance.	
27 9840-001-0988—For Augmentation for Contingencies	
28 or Emergencies, payable from unallocated nongovern-	
29 mental cost funds.....	15,000,000
30 Provisions:	
31 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
32 9840-001-0001 also apply to this item, except	
33 references to General Fund appropriations shall	
34 instead refer to nongovernmental cost fund ap-	
35 propriations.	
36 2. For Augmentation for Contingencies or Emer-	
37 gencies, payable from nongovernmental cost	
38 funds, there are appropriated from each non-	
39 governmental cost fund that is subject to control	
40 or limited by this act, sums necessary to meet	
41 contingencies or emergencies, to be expended	
42 only upon written authorization of the Director	
43 of Finance.	
44 9850-011-0001—For Augmentation for Contingencies	
45 or Emergencies (Loans).....	(2,500,000)

Item	Amount
1 Provisions:	
2 1. This appropriation is for loans that may be made	
3 to state agencies which derive their support from	
4 the General Fund or from sources other than the	
5 General Fund, upon terms and conditions for	
6 repayment as may be prescribed by the Depart-	
7 ment of Finance. Any sum so loaned shall, if	
8 ordered by the Department of Finance, be	
9 transferred by the State Controller to the fund	
10 from which the support of the agency is derived.	
11 2. No loan shall be made which requires repayment	
12 from a future legislative appropriation.	
13 3. Authorizations for loans shall become effective	
14 no sooner than 30 days after notification in	
15 writing to the Joint Legislative Budget Commit-	
16 tee, or no sooner than a lesser time which the	
17 committee, or its designee, may in each instance	
18 determine, except that this limit shall not apply	
19 if the Director of Finance states in writing to the	
20 Chairperson of the Joint Legislative Budget	
21 Committee the necessity and urgency for the	
22 loan which, in the judgment of the director,	
23 makes prior approval impractical.	
24 4. Within 10 days after approval, the Director of	
25 Finance shall file with the Joint Legislative	
26 Budget Committee copies of all executive orders	
27 for loans stating the reasons for, and the amount	
28 of, all of these authorizations.	
29 9860-301-0001—For capital outlay, planning, and studies	
30 funding (10.10.010).....	1,000,000
31 Provisions:	
32 1. The funds appropriated in this item are to be al-	
33 located by the Department of Finance to state	
34 agencies to develop design and cost information	
35 for new projects for which funds have not been	
36 appropriated previously, but which are anticipat-	
37 ed to be included in the 2010–11 or 2011–12	
38 Governor’s Budget or 2010–11 five-year capital	
39 outlay plans. The amount appropriated in this	
40 item shall not be construed as a commitment by	
41 the Legislature as to the amount of capital outlay	
42 funds it will appropriate in any future fiscal year.	
43	

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2009, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it shall include acquisition of land or other real property, major construction, improvements, equipment, designs, working plans, specifications, repairs, and equipment necessary in connection with a construction or improvement project.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each category, program, or project included in the schedule shall be limited to the amount specified for that category, program, or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any moneys, and is not itself an item of appropriation.

As used in this act in reference to the schedules “category,” “program,” or “project” means a class of expenditure such as, but not limited to:

(a) “Personal services,” which shall include all expenditures for payment of officers and employees of the state, including: salaries and wages, workers’ compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, insurance premiums for workers’ compensation coverage, industrial disability leave and payments, nonindustrial disability benefits and payments, the state’s contributions to the Public Employees’ Retirement Fund, the State Teachers’ Retirement Fund, the University of California Retirement Fund to provide for that portion of retirement costs to be provided for Hastings College of the Law in Item 6600-001-0001 of Section 2.00, the Old Age and Survivors’ Insurance Revolving Fund, the Public Employees’ Contingency Reserve Fund, and the state’s cost of health benefits plans; but shall not include compensation of independent contractors rendering personal services to the state under contract.

(b) “Operating expenses and equipment,” which shall include all expenditures for purchase of materials, supplies, equipment, services (other than services of state officers and employees), departmental services

(services provided by other organizational units within a department, including indirect distributed costs), and all other proper expenses.

(c) "Preliminary plans" are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion, and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(d) "Working drawings" are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(e) "Construction," when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration, and associated costs.

(f) "Minor projects" include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

(g) "Programs" include all expenditures, regardless of category, required to carry out the objectives of the named activity.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, "State of California Governor's Budget for 2009–10," submitted by the Governor to the Legislature at the 2009 portion of the 2009–10 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the Controller and to every state agency to which appropriations are made under this act.

SEC. 3.50. Whenever an appropriation is made in this act for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, the following shall be charged to the appropriation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state's contribution to the Old Age and

Survivors' Insurance Revolving Fund as provided by Sections 22601 and 22602 of the Government Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state's contribution to the Public Employees' Contingency Reserve Fund, the state's contribution for the cost of health benefits plans as provided by Sections 22871 and 22881, and subdivision (b) of Section 22883, of the Government Code, and the state's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state's contributions as provided by Sections 22871 and 22881, and subdivision (b) of Section 22883, of the Government Code and for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 22871, and 22881, and subdivision (b) of Section 22883, of the Government Code and by Sections 22950, 22951, and 23000 of the Education Code shall continue to be available for expenditure and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such appropriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 22871, and 22881, and subdivision (b) of Section 22883, of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors' Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other provision of law, the employers' retirement contributions for the 2009–10 fiscal year that are chargeable to an appropriation made in this act, with respect to each state officer and employee who is a member of the California Public Employees' Retirement System (CalPERS) or the Judges' Retirement System II and who is in that employment or office, including university members as provided by Section 20751 of the Government Code, shall be the percentage of salaries and wages by state member category, as follows:

Miscellaneous, First Tier.....	16.574%
Miscellaneous, Second Tier.....	16.470%

1	State Industrial.....	17.236%
2	State Safety.....	18.411%
3	Peace Officer/Firefighter.....	26.064%
4	Highway Patrol.....	32.149%
5	Judges' Retirement System II.....	20.227%

6

7 The Director of Finance may adjust amounts in any appropriation item,
8 or in any category thereof, in this act as a result of changes from amounts
9 budgeted for employer contributions for 2009–10 fiscal year retirement
10 benefits to achieve the percentages specified in this subdivision.

11 (b) Notwithstanding any other provision of law, the Director of Finance
12 shall require retirement contributions computed pursuant to subdivision
13 (a) to be offset by the Controller with surplus funds in the Public Employ-
14 ees' Retirement Fund, employer surplus asset accounts.

15 (c) Notwithstanding any other provision of law, for purposes of calcu-
16 lating the "appropriations subject to limitation" as defined in Section 8
17 of Article XIII B of the California Constitution, the appropriations in this
18 act shall be deemed to be the amounts remaining after the adjustments
19 required by subdivisions (a) and (b) are made.

20 SEC. 3.90. Notwithstanding any other provision of this act, each item
21 of appropriation in this act shall be reduced, as appropriate, to reflect a
22 reduction in employee compensation in the amount of \$1,288,538,000
23 from General Fund items and \$727,821,000 from items relating to other
24 funds. The Director of Finance shall allocate the necessary reductions to
25 each item of appropriation to accomplish the employee compensation
26 reductions required by this section.

27 SEC. 4.01. (a) Notwithstanding any other provision of law, the Director
28 of Finance shall reduce items of appropriation in this act to reflect savings
29 achieved pursuant to the Alternate Retirement Program (Chapter 214 of
30 the Statutes of 2004). These reductions shall not apply to the University
31 of California, California State University, the Legislature, or the judicial
32 branch.

33 (b) Notwithstanding any other provision of law, the Director of Finance
34 shall reduce items of appropriation in this act to reflect savings achieved
35 through reforms in employee compensation, subject to memoranda of
36 understanding negotiated with collective bargaining units and ratified by
37 the Legislature. These reductions shall apply to all agencies and depart-
38 ments whose employees are subject to collective bargaining agreements
39 negotiated by the Department of Personnel Administration or are excluded
40 employees as defined in Section 3527 of the Government Code.

41 (c) The Director of Finance shall report to the Chairperson of the Joint
42 Legislative Budget Committee and the chairpersons of the committees of
43 each house of the Legislature that consider appropriations not more than
44 30 days after the reductions are made pursuant to this section. The report
45 shall list reductions by department and agency.

(d) Nothing within this section shall be interpreted to confer any authority upon the Director of Finance to modify or eliminate any other provision of existing law.

SEC. 4.11. All new positions approved in this act shall be established effective July 1, 2009, unless otherwise approved by the Department of Finance. Before the end of each month, the Controller's office shall provide to the Department of Finance a listing of each new position approved by this act that will be abolished pursuant to Section 12439 of the Government Code as a result of the position being vacant for 6 consecutive pay periods at the end of the immediately preceding month. The report provided by the Controller's office shall include the department, division, position classification, position number, and the date the position was established.

SEC. 4.20. Notwithstanding any other provision of law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22885 of the Government Code, shall be 0.430 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses. The Director of Finance may, not sooner than 30 days after notification to the Joint Legislative Budget Committee, adjust the rate to ensure a three-month reserve in the Public Employees' Contingency Reserve Fund.

SEC. 4.30. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in appropriation items for rental payments on lease-purchase and lease-revenue bonds, or in any category thereof including fees, insurance, and reimbursements in this act as a result of changes from amounts budgeted for the costs for the 2009–10 fiscal year.

(b) Notwithstanding any other provision of law, the allocation may be made from funds appropriated for this purpose or from any other funds legally available for this purpose.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 4.70. (a) Notwithstanding any other provision of law, the Department of General Services (DGS) shall recover the Architecture Revolving Fund (ARF) deficit beginning in the 2008–09 fiscal year. DGS shall work with the Department of Finance to allocate and collect at least half of the \$27,200,000 deficit incurred by client agencies as identified by DGS over the 2008–09, 2009–10, 2010–11, 2011–12, and 2012–13 fiscal years. DGS shall also assess a surcharge to specified new ARF projects during those fiscal years sufficient to recover the remainder of the ARF deficit.

(b) DGS shall provide to the chairpersons of the budget committees of each house of the Legislature and to the Legislative Analyst an annual written update on the following: DGS progress towards recovering the ARF deficit; the rate of the surcharge imposed on new ARF projects; ARF project management training and accountability enhancements; and any unfunded project costs incurred through June 30, 2013.

1 (c) In implementing this section, DGS may not establish a reserve in
2 the ARF.

3 SEC. 4.80. In the event bonds authorized for issuance by the State
4 Public Works Board are not sold and interim financing costs have been
5 incurred, departments that have incurred those costs shall commit a suffi-
6 cient portion of their support appropriations to repay the interim financing
7 costs.

8 SEC. 4.90. Notwithstanding any other provision of law, the Department
9 of Finance may transfer any funds previously transferred from the General
10 Fund to the Architecture Revolving Fund back to the General Fund.

11 SEC. 4.95. Notwithstanding any other provision of law, the Department
12 of Finance may transfer any funds previously transferred from the General
13 Fund to the Inmate Construction Revolving Account back to the General
14 Fund.

15 SEC. 5.25. (a) Payment of the attorney's fees specified in paragraphs
16 (1) and (2) arising from actions in state courts against the state, its officers,
17 and officers and employees of state agencies, departments, boards, bureaus,
18 or commissions, shall be paid from items of appropriation in this act that
19 support the state operations of the affected agency, department, board,
20 bureau, or commission:

21 (1) State court actions filed pursuant to Section 1021.5 of the Code of
22 Civil Procedure, the "private attorney general" doctrine, or the "substantial
23 benefit" doctrine.

24 (2) Writ of mandate actions filed pursuant to Section 10962 of the
25 Welfare and Institutions Code.

26 (b) Expenditures pursuant to subdivision (a) shall be made by the
27 Controller, subject to the approval of the Director of Finance, and shall
28 be charged to the fiscal year in which the disbursement is issued.

29 (c) A payment shall not be made by the Controller for expenditures
30 pursuant to subdivision (a) except in full and final satisfaction of the claim,
31 settlement, compromise, or judgment for attorney's fees incurred in con-
32 nection with a single action.

33 (d) The Director of Finance shall notify the Chairperson of the Joint
34 Legislative Budget Committee, the Chairperson of the Senate Committee
35 on Budget and Fiscal Review, and the Chairperson of the Assembly
36 Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494,
37 and 9840-001-0988 of Section 2.00 when there are insufficient funds ap-
38 propriated in this act in support of the state operations of the affected
39 agency, department, board, bureau, or commission to satisfy the claim
40 completely.

41 SEC. 5.40. (a) It is the intent of the Legislature that all amounts appro-
42 priated by this act to the following departments to implement the CALFED
43 Bay-Delta Program shall be available for expenditure in accordance with
44 the schedule of expenditures for the CALFED Bay-Delta Program, broken
45 down by program element, as set forth in Item 0540 of the supplemental
46 report to this act:

47

- 1 (1) Item 0540—Secretary for Resources.
- 2 (2) Item 3480—Department of Conservation.
- 3 (3) Item 3540—Department of Forestry and Fire Protection.
- 4 (4) Item 3560—State Lands Commission.
- 5 (5) Item 3600—Department of Fish and Game.
- 6 (6) Item 3640—Wildlife Conservation Board.
- 7 (7) Item 3760—State Coastal Conservancy.
- 8 (8) Item 3820—San Francisco Bay Conservation and Development
- 9 Commission.
- 10 (9) Item 3860—Department of Water Resources.
- 11 (10) Item 3940—State Water Resources Control Board.
- 12 (11) Item 8570—Department of Food and Agriculture.

13
14 (b) The amounts appropriated by this act to implement the CALFED
15 Bay-Delta Program shall be available only for projects, activities, and
16 purposes that are consistent with the CALFED Record of Decision, includ-
17 ing the accompanying environmental impact statement/environmental
18 impact report previously certified by the state lead agency pursuant to
19 Division 13 (commencing with Section 21000) of the Public Resources
20 Code.

21 (c) The amounts appropriated from accounts established under Division
22 24 (commencing with Section 78500) and Division 26 (commencing with
23 Section 79000) of the Water Code shall be limited to the purposes provided
24 for by those provisions.

25 (d) Notwithstanding Sections 26.00 and 28.50, the Director of Finance
26 may, pursuant to a request by an affected agency specified in subdivision
27 (a) seeking the transfer, or pursuant to a joint request of these agencies
28 where more than one agency is affected, authorize a transfer of an amount
29 that exceeds \$200,000 from an amount available for expenditure in one
30 scheduled program element to one or more of the other scheduled ele-
31 ments. Any transfer may be authorized pursuant to this provision not
32 sooner than 30 days after notification in writing of the transfer is provided
33 to the chairpersons of the fiscal committees in each house of the Legisla-
34 ture and the Chairperson of the Joint Legislative Budget Committee, or
35 not sooner than whatever lesser time the Chairperson of the Joint Legisla-
36 tive Budget Committee, or his or her designee, may in each instance de-
37 termine. The notification to the Legislature shall specify the justification
38 for the transfer.

39 SEC. 5.45. (a) The Department of Finance shall provide information
40 to the Legislature on resources bond funds for the CALFED Bay-Delta
41 Program contained in the base budget at the time the Governor's Budget
42 is submitted to the Legislature. Information provided should include the
43 amount of bond funds, the source of bond funds, and the activities and
44 positions supported by the funds.

45 (b) The Department of Finance shall annually submit budget change
46 proposals to the Legislature for CALFED-related local assistance and
47 capital outlay expenditures supported by resources bond funds.

SEC. 6.00. No more than \$100,000 of the funds appropriated for support purposes under Section 1.80 or any other sections of this act may be encumbered for preliminary plans, working drawings, or construction of any project for the alteration of a state facility unless the Director of Finance determines that the proposed alteration is critical and that it is necessary to proceed using funds appropriated for support purposes. Any approved critical project costing more than \$100,000 shall be reported to the Chairperson of the Joint Legislative Budget Committee or his or her designee, not less than 30 days prior to requesting bids for the project. The report shall detail those factors that make the project so critical that it must proceed using support funds. No project described by this section may cost more than \$750,000.

SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received from the federal government for the purposes of funding antiterrorism costs in the state that exceed the current appropriation of federal funds for that purpose, are hereby appropriated. These federal funds shall be allocated upon order of the Director of Finance to state departments for state or local assistance purposes or directly to local governments to address high-priority needs for costs of funding antiterrorism incurred in the 2008–09 fiscal year and ongoing or new costs for the 2009–10 fiscal year.

(b) Allocations made to state departments may be used to offset expenditures paid or to be paid from other funding sources. Allocations made for the purpose of an offset shall be applied as a negative expenditure to the appropriation where the expenditure has been or will be charged.

(c) Allocations pursuant to this section may be authorized not sooner than 30 days after notification, to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairpersons of the committees in each house of the Legislature which consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall

1 include an estimate of the amount of the available or anticipated federal
2 funds, the 2009–10 fiscal year expenditures of each program affected by
3 the reduction, the effect of reduced funding on service levels authorized
4 by this act, and a plan of reduced expenditures for each program affected
5 by the reduction. The plan shall be operational on an interim basis for up
6 to 45 days pending legislative review, after which time the plan shall be-
7 come permanent.

8 (c) Any expenditure of federal Temporary Assistance for Needy Fam-
9 ilies (TANF) block grant funds in excess of the amounts specified and
10 appropriated in this act are subject to the notification procedures and re-
11 quirements set forth in Section 28.00, or Provision 4 of Item 5180-101-
12 0001, or Item 5180-403, of Section 2.00, whichever is applicable. The
13 notification and other requirements of Section 28.00 also shall apply to
14 any proposed substitution of TANF block grant funds for other state or
15 federal funds.

16 SEC. 8.51. Each state agency shall, by certification to the Controller,
17 identify the account within the Federal Trust Fund when charges are made
18 against any appropriation made herein from the Federal Trust Fund.

19 SEC. 8.52. (a) The Director of Finance may reduce items of appropri-
20 ation upon receipt or expenditure of federal trust funds in lieu of the
21 amount appropriated for the same purpose and may make allocations for
22 the purpose of offsetting expenditures. Allocations made for the purpose
23 of offsetting existing expenditures shall be applied as a negative expendi-
24 ture to the appropriation where the expenditure was charged.

25 (b) The director shall notify in writing the Chairperson of the Joint
26 Legislative Budget Committee and the chairpersons of the fiscal commit-
27 tees in each house of the Legislature not less than 30 days prior to the
28 effective date of any adjustments to items of appropriations made pursuant
29 to this section or not sooner than whatever lesser time the Chairperson of
30 the Joint Legislative Budget Committee, or his or her designee, may in
31 each instance determine. The notification shall include, but not be limited
32 to, the basis for the proposed appropriation adjustments, a description of
33 the fiscal assumptions used in making the appropriation adjustments, and
34 any necessary background information regarding the programs to be ad-
35 justed. Any expenditure of federal funds for purposes other than offsetting
36 other fund appropriations shall continue to be subject to the provisions
37 of Section 28.00.

38 SEC. 8.53. It is the intent of the Legislature that reductions to federal
39 funds appropriated in the Budget Bill enacted for each fiscal year, resulting
40 from federal audits, be communicated to the Legislature in a timely
41 manner. Therefore, notwithstanding any other provision of law, an agency,
42 department, or other state entity receiving a final federal audit or deferral
43 letter shall provide a copy of it to the Chairperson of the Joint Legislative
44 Budget Committee within 30 days.

45 SEC. 8.88. Pursuant to Government Code Section 15849.20 through
46 Section 15849.38, the Financial Information System for California (FIS-
47 Cal) project shall be developed collaboratively in partnership with a select

1 number of departments and agencies. The participation of these depart-
2 ments and agencies will require funding and positions which are currently
3 authorized in the FISCAL budget. Therefore, upon determination of the
4 participating departments and agencies, notwithstanding Sections 28.50
5 and 31.00, the Director of Finance may authorize the establishment of
6 positions and approve increased reimbursement authority of the partici-
7 pating departments' or agencies' support appropriation item in this act,
8 provided that both of the following conditions are met:

9 (1) The total amount of reimbursements provided by FISCAL to partici-
10 pating departments and agencies does not exceed the amount of funding
11 provided in Item 8880-001-9737, and

12 (2) The positions to be established and the required funding level were
13 included in approved FISCAL Project documents as defined in Section
14 15849.20(b) of the Government Code.

15 A report detailing the participating departments and agencies, number
16 of positions, and reimbursement levels shall be provided to the Joint
17 Legislative Budget Committee within 15 days of approval by the Director
18 of Finance.

19 SEC. 9.20. Notwithstanding Section 15860 of the Government Code,
20 the amount of funds expended for administrative costs associated with
21 any appropriation contained in this act for acquisition of property pursuant
22 to the Property Acquisition Law (Part 11 (commencing with Section
23 15850) of Division 3 of Title 2 of the Government Code) shall be limited
24 to the amount specified for those costs in the Supplemental Report of the
25 Budget Act of 2009. Amounts for administrative costs may be augmented
26 by no more than 5 percent by the State Public Works Board. Notwithstand-
27 ing the foregoing, any amounts needed for administrative costs associated
28 with acquisition through the condemnation authority of the State Public
29 Works Board shall be provided through augmentation of the affected ap-
30 propriations as authorized by existing law.

31 SEC. 9.30. In the event that federal courts issue writs of execution for
32 the levy of state funds and such writs are executed, the State Controller
33 shall so notify the Department of Finance. The Department of Finance
34 shall then notify the State Controller of the specific appropriation or fund
35 to be charged. Federal writs of execution for the levy of state funds may
36 only be charged against appropriations or funds having a direct program-
37 matic link to the circumstances under which the federal writ was issued.
38 If the appropriate department or agency no longer exists, or no linkage
39 can be identified, the federal writ shall be charged to the unappropriated
40 surplus of the General Fund. In the event that an appropriation in the act
41 would have insufficient funding by such a charge, funding augmentations
42 must follow the regular budget processes.

43 SEC. 9.45. (a) Any state agency, department, board, or commission
44 shall provide notification to the Department of Finance and the Joint
45 Legislative Budget Committee not less than 30 days prior to committing
46 funding from Proposition 40, 50, or 84 if all of the following criteria apply:

(1) The funds will be used, either directly or through a grant, for the purchase of interests in or the restoration or rehabilitation of property.

(2) The funds will be used for a grant or project that is not appropriated in statute by name or description.

(3) The total expenditure for the project, including, but not limited to, Proposition 40, 50, or 84 funds is in excess of \$25,000,000.

(b) The notification shall include a detailed description of the portion of the project being funded and a detailed description of the whole project. For the purposes of this section, the criteria set forth in subdivision (a) shall apply to both single transactions and cumulative transactions that involve the purchase of properties near or adjacent to each other.

(c) For purchases and grants meeting the criteria set forth in subdivision (a), the state agency, department, board, or commission may take public actions and hold public meetings prior to 30 days following notification only if such actions are expressly approved pending the completion of the 30-day review by the Department of Finance and the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The seller or grantee must be explicitly notified in writing of this condition 10 days prior to any action taken.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Section 10108 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with this section. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. (a) A state agency to which state funds are appropriated by one or more statutes, including this act, for an information technology project may not enter into, or agree to, any contract or any contract amendment in the 2009–10 fiscal year that results, in the aggregate, in an increase in the budgeted cost of the project exceeding \$500,000, or 10 percent of the budgeted cost of the project, whichever is less, unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall (1) explain the necessity and rationale for the proposed contract or amendment, (2) identify the cost savings, revenue increase, or other fiscal benefit of the proposed contract or amendment, and (3) identify the funding source for the proposed contract or amendment.

(b) Subdivision (a) does not apply to a resulting increase in the budgeted cost of a project that is less than \$100,000, or that is funded by an augmentation authorized pursuant to Section 26.00.

(c) The following definitions apply for the purposes of this section:

(1) “Budgeted cost of a project” means the total cost of the project as identified in the most recent feasibility study report, special project report, or equivalent document submitted to the Legislature in connection with its consideration of a bill that appropriated any state funding for that project.

(2) “State agency” means each agency of the state that is subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

SEC. 11.10. (a) Before a department may enter into or amend a statewide software license agreement not previously approved by the Legislature that obligates state funds in the current year or future years, the Director of Finance shall notify the Legislature whether or not the obligation will result in a net expenditure or savings. A department shall prepare and submit to the Department of Finance a business proposal containing the following elements: installed base analysis, future use (including assumptions for future use), the reason for choosing a statewide license agreement rather than any other procurement method such as a volume purchase agreement, a cost-benefit analysis, a cost allocation methodology, and funding plan. A statewide software license agreement may not be entered into or amended unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall:

(1) Explain the necessity and rationale for the proposed agreement.

(2) Identify the cost savings, revenue increase, or other fiscal benefit of the proposed agreement.

(3) Identify the funding source for the proposed agreement.

(b) For purposes of this section, “statewide software license agreement” means a software license contract that can be used by multiple state agencies subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

(c) Subdivision (a) does not apply if the amount of the proposed contract or amendment is less than \$1,000,000 in the aggregate.

SEC. 11.11. In order to protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Personnel Administration shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state “appropriations limit” of \$81,000,000,000 for the 2009–10 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the “appropriations limit” for the 2009–10 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.25. (a) Notwithstanding any other provision of law, the Director of Finance may reallocate or transfer amounts appropriated in this act for state operations and local assistance for the California Postsecondary Education Commission (CPEC) and the California Student Aid Commission (CSAC), to other organizations as necessary for the purpose of implementing the consolidation of the activities of CPEC and the CSAC and to decentralize the administration of CSAC’s financial aid local assistance directly to the public segments of higher education.

(b) Notwithstanding any other provision of law, the CSAC shall make any and all information and electronic data files available to other organizations as necessary for implementing the consolidation of the CPEC and CSAC and to decentralize the administration of CSAC’s financial aid programs.

(c) The Director of Finance may reallocate or transfer the funds pursuant to subdivision (a) not sooner than 30 days after notification in writing of the necessity thereof to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

(d) The Controller, upon order of the Director of Finance, shall transfer the appropriation authority specified by the Director and shall make any conforming adjustments necessary to effectively implement the consolidation and decentralization.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the 2009–10 Final Change Book for the 2009–10 fiscal year ending balance in the Special Fund for Economic Uncertainties. The amount so transferred shall be re-

duced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording "Proposition 98." In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, within 30 days after notification in writing of the proposed designation to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or within a lesser time that the chairperson of the joint committee, or his or her designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of Title 2 of the Education Code, the total appropriations for Proposition 98 for the 2009–10 fiscal year are \$40,487,675,000 or 42.1 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for school districts are \$35,791,527,000 or 37.3 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for community college districts are \$4,587,824,000 or 4.8 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are \$108,324,000 or 0.1 percent of total General Fund revenues and transfers subject to the state appropriations limit.

SEC. 12.60. It is the intent of the Legislature that education programs with voluntary participation be funded at statutorily authorized levels. Notwithstanding any other provision of law, the Controller, upon approval of the Director of Finance, shall transfer unobligated funds between any of the following voluntary participation programs to the extent needed to fully fund eligible participation. First priority for allocation of savings shall be given to the Cal-SAFE Program, Item 6110-198-0001. The Department of Finance shall notify the Joint Legislative Budget Committee of any transfers made under this section. The items between which the Controller may transfer funds pursuant to this section are the following: Items 6110-104-0001, 6110-113-0001, 6110-190-0001, 6110-195-0001, 6110-198-0001, 6110-211-0001, 6110-232-0001, and 6110-234-0001 of Section 2.00.

SEC. 13.00. (a) Notwithstanding any other provision of law, expenditures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or any appropriation in augmentation of that item shall be exempt from Chapter 5.5 (commencing with Section 11531) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Sec-

tion 1100) of the Public Contract Code, or successor statutes, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor's Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Committee on Rules.

(b) Notwithstanding any other provision of law, the unencumbered balances as of June 30, 2010, of the appropriations made by Items 0160-001-0001, 0160-001-9740, and 8840-001-0001 of Section 2.00 are reappropriated and shall be available for encumbrance until June 30, 2011, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other provision of law, all moneys that are received as payment for the sale of services or personal property by the agency that have not been taken into consideration in the schedule of Item 0160-001-0001 of Section 2.00 or are in excess of the amount so taken into consideration are to be credited to that item and are hereby appropriated in augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the Department of Consumer Affairs to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the object for which the special fund was created.

(2) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 18 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2009–10 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other provision of law, the Department of Consumer Affairs, during the 2009–10 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account

1 is insufficient to make the payment or payments on behalf of that special
2 fund, the department may transfer additional moneys to the clearing ac-
3 count from any other special fund under the authority of a board, commis-
4 sion, or bureau of the department to include in the loan. A loan made to
5 a special fund under this subdivision shall be subject to all of the following
6 conditions:

7 (A) The loan shall not be made if it would reduce the amount advanced
8 to the clearing account from another special fund, or the amount contained
9 in that special fund, as applicable, to an extent that would interfere with
10 the carrying out of the object for which that special fund was created.

11 (B) The loan shall be repaid as soon as there are sufficient moneys in
12 the recipient fund to repay the amount loaned, but no later than a date 60
13 days after the date of the loan.

14 (C) The amount loaned shall not exceed the amount that the appropriate
15 board, commission, or bureau is statutorily authorized at the time of the
16 loan to expend during the 2009–10 fiscal year from the recipient fund.

17 (2) For purposes of this subdivision, the “clearing account” in the
18 Consumer Affairs Fund is the account established in that fund, consisting
19 of moneys advanced from the various special funds within the department,
20 from which the Department of Consumer Affairs pays operating and
21 other expenses of each special fund in an amount ordinarily not exceeding
22 the amount advanced from that special fund.

23 (c) The Director of Consumer Affairs shall provide a report by March
24 1, 2010, on all loans initiated or repayments made pursuant to subdivision
25 (a) or (b) within the preceding fiscal year to the chairperson of the budget
26 committee, and the chairperson of the appropriate legislative oversight
27 committee, of each house of the Legislature.

28 (d) At least 10 days prior to initiating a loan to be made pursuant to
29 subdivision (a) or (b), the Director of Consumer Affairs shall provide
30 written notification to the Joint Legislative Budget Committee if either
31 (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate
32 amount of loans from any one fund exceeds \$200,000.

33 SEC. 15.25. (a) Notwithstanding any other provision of law, the Di-
34 rector of Finance may adjust amounts in any item of appropriation in
35 Section 2.00 resulting from changes in rates for data center services ap-
36 proved by the Technology Services Board in the 2009 or 2010 calendar
37 year.

38 (b) The aggregate amount of General Fund appropriation increases
39 provided under this section during the fiscal year may not exceed the ag-
40 gregate amount of General Fund appropriation decreases.

41 (c) Within 30 days of making any adjustment pursuant to this section,
42 the Department of Finance shall report the adjustment in writing to the
43 Joint Legislative Budget Committee.

44 SEC. 17.00. The Budget Act of 2009 includes \$47,828,000
45 (\$13,379,000 from the General Fund, \$28,218,000 from federal funds,
46 \$1,717,000 from special funds, and \$4,514,000 from reimbursements)
47 for applicant state agencies, departments, boards, commissions, or other

entities of state government in support of federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 activities. These funds are allocated to the following entities:

California Health and Human Services Agency	
General Fund.....	2,611,000
Reimbursements.....	1,584,000
Public Employees' Retirement System	
Special Funds.....	247,000
Office of Statewide Health Planning and Development	
Special Funds.....	111,000
Department of Aging	
General Fund.....	12,000
Reimbursements.....	12,000
Department of Alcohol and Drug Programs	
Special Fund.....	787,000
Reimbursements.....	920,000
Department of Health Care Services	
General Fund.....	8,571,000
Federal Funds.....	28,158,000
Reimbursements.....	26,000
Department of Public Health	
Special Funds.....	551,000
Managed Risk Medical Insurance Board	
General Fund.....	27,000
Special Funds.....	21,000
Federal Funds.....	60,000
Department of Developmental Services	
General Fund.....	887,000
Reimbursements.....	800,000
Department of Mental Health	
General Fund.....	1,146,000
Reimbursements.....	1,172,000
Department of Veterans Affairs	
General Fund.....	125,000

SEC. 24.00. For each fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Sections A and B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or B of the State School Fund are disbursed for regular apportionments.

1 SEC. 24.03. Notwithstanding any other provision of law, funds appro-
2 priated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this
3 act may not be expended for the support of any program, network, or
4 material, with the exception of instruction to pupils who are identified as
5 deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section
6 300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or
7 uses reading instruction methodologies that emphasize contextual clues
8 in lieu of fluent decoding.

9 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or
10 Section 41304 of the Education Code, the first \$1,626,000 received by
11 the Driver Training Penalty Assessment Fund for the 2009–10 fiscal year
12 shall be available for the purposes of Item 6110-001-0178 of Section 2.00.
13 The amount retained by the Driver Training Penalty Assessment Fund
14 for the purposes of Item 6110-001-0178 may be adjusted by the Depart-
15 ment of Finance for actions pursuant to any section of this act.

16 (b) After moneys are retained by the Driver Training Penalty Assess-
17 ment Fund pursuant to subdivision (a), the Controller shall transfer any
18 remaining balances as follows: \$4,121,000 to the Victim-Witness Assis-
19 tance Fund; \$9,800,000 to the Corrections Training Fund; and \$14,000,000
20 to the Peace Officers' Training Fund. Any remaining unallocated moneys
21 in the Driver Training Penalty Assessment Fund shall be transferred to
22 the General Fund.

23 SEC. 24.30. Notwithstanding any other provision of law, the Controller,
24 upon the order of the Director of Finance, shall transfer sale and lease
25 revenues received pursuant to Sections 17089 and 17089.2 of the Educa-
26 tion Code, in an amount determined by the Department of Finance, from
27 the State School Building Aid Fund to the General Fund.

28 SEC. 24.65. (a) Notwithstanding any other provision of law, the Di-
29 rector of Finance is authorized to repay General Fund budgetary obliga-
30 tions, infrastructure bond debts, and the Economic Recovery Bonds, in-
31 cluding reimbursement to the General Fund for these costs, in the 2009–10
32 fiscal year from the Debt Retirement Fund, pursuant to Government Code
33 Section 8880.4.5.

34 (b) Expenditures and reimbursements authorized by this section will
35 result in overall General Fund savings. It is not the intent of the Legislature
36 in enacting this section to provide additional expenditure authority to state
37 programs.

38 SEC. 24.70. From the funds appropriated to the State Department of
39 Education for local assistance, the department shall ensure that the expen-
40 diture of funds allocated to a local educational agency (LEA), through a
41 contract between the department and the LEA or through a grant from
42 the department to the LEA, shall be subject to the LEA's fiscal account-
43 ability policies and procedures. If it is necessary for the LEA to establish
44 a separate entity to complete the work scope of the contract or grant, the
45 fiscal accountability policies and procedures for that entity shall be the
46 same as those of the LEA, or amended only with the approval of both the
47 superintendent of schools of the LEA and a fiscal representative of the

department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 25.50. Notwithstanding any other provision of law, an amount not to exceed \$841,000 is hereby appropriated from various funds to the Controller, as specified below, for reimbursement of costs for the ongoing maintenance and support of the Apportionment Payment System:

0046	Public Transportation Account	\$ 18,000
0062	Highway Users Tax Account	289,000
0064	Motor Vehicle License Fee Account	16,000
0330	Local Revenue Fund	95,000
0877	DMV Local Agency Collection Fund	2,000
0932	Trial Court Trust Fund	165,000
0965	Timber Tax Fund	1,000
0969	Public Safety Account	255,000
	Total, All Funds	\$841,000

The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of \$10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2009–10 fiscal year.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2009–10 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house

1 of the Legislature that consider appropriations and the State Budget, and
2 the Chairperson of the Joint Legislative Budget Committee, with a report
3 on all authorizations given pursuant to this section during that fiscal year.

4 (c) Intrасchedule transfers of the amounts available for expenditure for
5 a program, project, or function designated in any line of any schedule set
6 forth for that appropriation by transfer from any of the other designated
7 programs, projects, or functions within the same schedule shall not exceed,
8 during any fiscal year:

9 (1) 20 percent of the amount so scheduled on that line for those appro-
10 priations made by this act that are \$2,000,000 or less.

11 (2) \$400,000 of the amount so scheduled on that line for those appro-
12 priations made by this act that are more than \$2,000,000 but equal to or
13 less than \$4,000,000.

14 (3) 10 percent of the amount so scheduled on that line for those appro-
15 priations made by this act that are more than \$4,000,000.

16 (4) The Department of Transportation Highway Program shall be lim-
17 ited to a schedule change of 10 percent.

18 (d) Any transfer in excess of \$200,000 may be authorized pursuant to
19 this section not sooner than 30 days after notification in writing of the
20 necessity therefor is provided to the chairpersons of the committees in
21 each house of the Legislature that consider appropriations and the Chair-
22 person of the Joint Legislative Budget Committee, or not sooner than
23 whatever lesser time the Chairperson of the Joint Legislative Budget
24 Committee, or his or her designee, may in each instance determine.

25 (e) Any transfer in excess of the limitations provided in subdivision
26 (c) may be authorized not sooner than 30 days after notification in writing
27 of the necessity to exceed the limitations is provided to the chairpersons
28 of the committees in each house of the Legislature that consider appropri-
29 ations and the Chairperson of the Joint Legislative Budget Committee or
30 his or her designee, may in each instance determine.

31 SEC. 28.00. (a) It is the intent of the Legislature in enacting this section
32 to provide flexibility for administrative approval of augmentations for
33 the expenditure of unanticipated federal funds or other nonstate funds in
34 cases that meet the criteria set forth in this section. However, this section
35 does not provide an alternative budget process, and proposals for additional
36 spending ordinarily should be considered in the annual State Budget or
37 other state legislation. Specifically, augmentations for items which the
38 administration had knowledge to include in its 2009–10 budget plan should
39 not be submitted through the process provided by this section. Augmen-
40 tations for items which can be deferred to 2010–11 should be included in
41 the administration’s 2010–11 budget proposals.

42 (b) The Director of Finance may authorize the augmentation of the
43 amount available for expenditure for any program, project, or function in
44 the schedule of any appropriation in this act or any additional program,
45 project, or function equal to the amount of any additional, unanticipated
46 funds that he or she estimates will be received by the state during the
47 2009–10 fiscal year from any agency of local government or the federal

government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2009–10 fiscal year.

(c) In order to receive consideration for an augmentation, an agency shall either (1) notify the director within 45 days of receiving official notice of the availability of additional, unanticipated funds, or (2) explain in writing to the director why that notification was infeasible or impractical. In either case, the recipient agency shall provide the director a copy of the official notice of fund availability.

(d) The director also may reduce any program, project, or function whenever he or she determines that funds to be received will be less than the amount taken into consideration in the schedule.

(e) Any augmentation or reduction that exceeds either (1) \$400,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees, and the appropriate subcommittees, in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the director that the augmentation meets each of the requirements set forth in subdivisions (b) and (c). This notification shall include the date that the recipient department received official notice of the additional funds, and a copy of the agency's written explanation if a 45-day notice was not provided to the director. This notification requirement does not apply to federal funds related to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Program (SSI/SSP).

(f) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2010.

1 SEC. 28.50. (a) Except as otherwise provided by law, an officer, de-
2 partment, division, bureau, or other agency of the state may expend for
3 the 2009–10 fiscal year all moneys received as reimbursement from an-
4 other officer, department, division, bureau, or other agency of the state
5 that has not been taken into consideration by this act or any other statute,
6 upon the prior written approval of the Director of Finance. The Department
7 of Finance may also reduce any reimbursement amount and related pro-
8 gram, project, or function amount if funds received from another officer,
9 department, division, bureau, or other agency of the state will be less than
10 the amount taken into consideration in the schedule.

11 (b) For any expenditure of reimbursements or any transfer for the
12 2009–10 fiscal year that exceeds \$200,000, the Director of Finance shall
13 provide notification in writing of any approval granted under this section,
14 not less than 30 days prior to the effective date of that approval, to the
15 chairpersons of the committees in each house of the Legislature that
16 consider appropriations, the chairpersons of the committees and the ap-
17 propriate subcommittees in each house of the Legislature that consider
18 the State Budget, and the Chairperson of the Joint Legislative Budget
19 Committee, or not sooner than whatever lesser time the Chairperson of
20 the Joint Legislative Budget Committee, or his or her designee, may in
21 each instance determine. Increases to reimbursements are not reportable
22 under this section if the funding for the other officer, department, division,
23 bureau, or other agency of the state providing the reimbursement has al-
24 ready been approved by the Legislature. These adjustments are considered
25 technical in nature and are authorized in Section 1.50.

26 SEC. 29.00. The Department of Finance shall calculate and publish a
27 listing of total personnel-years and estimated salary savings for each de-
28 partment and agency. These listings shall be published by the Department
29 of Finance at the same time as the publication of (a) the Governor's
30 Budget, (b) the May Revision, and (c) the Final Change Book.

31 (a) The listing provided at the time of the publication of the Governor's
32 Budget shall contain estimates of personnel-years for the prior year, current
33 year, and budget year.

34 (b) The listing provided at the time of publication of the May Revision
35 shall contain estimates of personnel-years proposed for the budget year.

36 (c) The listing provided at the time of the publication of the Final
37 Change Book shall contain estimates of personnel-years for the fiscal
38 year just enacted.

39 SEC. 30.00. Section 13340 of the Government Code is amended to
40 read:

41 13340. (a) Except as provided in subdivision (b), on and after July 1,
42 2010, no moneys in any fund that, by any statute other than a Budget Act,
43 are continuously appropriated without regard to fiscal years, may be en-
44 cumbered unless the Legislature, by statute, specifies that the moneys in
45 the fund are appropriated for encumbrance.

46 (b) Subdivision (a) does not apply to any of the following:

1 (1) The scheduled disbursement of any local sales and use tax proceeds
2 to an entity of local government pursuant to Part 1.5 (commencing with
3 Section 7200) of Division 2 of the Revenue and Taxation Code.

4 (2) The scheduled disbursement of any transactions and use tax proceeds
5 to an entity of local government pursuant to Part 1.6 (commencing with
6 Section 7251) of Division 2 of the Revenue and Taxation Code.

7 (3) The scheduled disbursement of any funds by a state or local agency
8 or department that issues bonds and administers related programs for
9 which funds are continuously appropriated as of June 30, 2009.

10 (4) Moneys that are deposited in proprietary or fiduciary funds of the
11 California State University and that are continuously appropriated without
12 regard to fiscal years.

13 (5) The scheduled disbursement of any motor vehicle license fee rev-
14 enues to an entity of local government pursuant to the Vehicle License
15 Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the
16 Revenue and Taxation Code).

17 SEC. 31.00. (a) The appropriations made by this act shall be subject,
18 unless otherwise provided by law, to Section 13320 and Article 2.5
19 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3
20 of Title 2 of the Government Code, requiring expenditures to be made in
21 accordance with the allotments and other provisions of fiscal year budgets
22 approved by the Department of Finance.

23 (b) The fiscal year budgets shall authorize, in the manner that the De-
24 partment of Finance shall prescribe, all established positions whose con-
25 tinuance for the year is approved and all new positions. No new position
26 shall be established unless authorized by the Department of Finance on
27 the basis of work program and organization.

28 (c) The Department of Finance shall, for a period of not less than two
29 years, keep and preserve documentation concerning (1) the authorization
30 of any position not authorized for that fiscal year by the Legislature and
31 (2) any reclassification to a position with a minimum step per month of
32 \$6,808, which is equivalent to the top step of the Staff Services Manager
33 II (Managerial) classification as of July 1, 2009. The department may use
34 electronic means to keep and preserve this documentation.

35 (d) It is the intent of the Legislature that all positions administratively
36 established pursuant to this section that are intended by the administration
37 to be ongoing be submitted to the Legislature for approval through the
38 regular budget process as soon as possible. All positions administratively
39 established pursuant to this section during the 2009–10 fiscal year shall
40 terminate on June 30, 2010, except for those positions that have been (1)
41 approved by the Legislature as part of the regular budget process for the
42 2010–11 fiscal year as new positions, or (2) approved by the Department
43 of Finance after the 2010–11 Governor’s Budget submission to the Leg-
44 islation and subsequently reported to the Legislature prior to July 1, 2010.
45 The positions identified in (2) above may be reestablished by the Depart-
46 ment of Finance during the 2010–11 fiscal year, provided that these posi-
47 tions are shown in the Governor’s Budget for the 2011–12 fiscal year as

submitted to the Legislature, and provided that these positions do not result in the reestablishment of positions deleted by the Legislature through the budget process for the 2010–11 fiscal year. The Department of Finance will notify the Legislature within 30 days of the reestablishment of positions approved in the 2010–11 fiscal year pursuant to (2) above.

(e) Moneys appropriated in the 2009–10 fiscal year may be expended for increases in salary ranges or any other employee compensation action only if appropriated for that purpose, or if the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2010–11 fiscal year. If the Department of Finance determines that supplemental funding will be required, the department may certify only if it notifies in writing, at least 30 days before, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or his or her designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with this section.

SEC. 32.00. (a) The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation.

(b) Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act shall be liable both personally and on his or her official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing. Notwithstanding the foregoing or any other provision of law, a person may not be held personally liable for the amount of any indebtedness created by an expenditure in excess of an appropriation made by this act if all of the following occur: (1) the expenditure is in response to increases in enrollment, population, or caseload by the State Department of Social Services, the Department of Corrections and Rehabilitation, the State Department of Developmental Services, the State Department of Mental Health, the State Department of Health Care Services, or the State Department of Public Health; (2) that expenditure is incurred no sooner than 30 days after the Director of Finance provides written notification

1 of its necessity to the Chairperson of the Joint Legislative Budget Com-
2 mittee; and (3) if the chairperson does not advise in response that the ex-
3 penditure shall not occur. The director's notification shall include a certi-
4 fication of any amounts required by enrollment, population, or caseload,
5 rather than management decisions or policy changes.

6 (c) Neither subdivision (a) nor (b) applies to the expenditure of moneys
7 to fund continuous appropriations, including appropriations made in the
8 California Constitution, and federal laws mandating the expenditure of
9 funds.

10 SEC. 33.00. If any item of appropriation in this act is vetoed, eliminat-
11 ed, or reduced by the Governor under Section 10 of Article IV of the
12 California Constitution, while approving portions of this act, such veto,
13 elimination, or reduction shall not affect the other portions of this act, and
14 these other portions of this act, so approved, shall have the same effect
15 in law as if any vetoed or eliminated items of appropriation had not been
16 present in this act, and as if any reduced item of appropriation had not
17 been reduced.

18 SEC. 34.00. If any portion of this act is held unconstitutional, that
19 decision shall not affect the validity of any other portion of this act. The
20 Legislature hereby declares that it would have passed this act, and each
21 portion thereof, irrespective of the fact that any other portion be declared
22 unconstitutional.

23 SEC. 35.20. If legislation is enacted amending Section 13302 of the
24 Government Code to allow the accrual of tax payments due more than
25 two months after the close of the fiscal year for transactions occurring in
26 the prior fiscal year, the Department of Finance shall provide guidance
27 pursuant to Section 13310 of the Government Code with respect to the
28 methodology to be employed in determining accruals and the timing of
29 implementation of any changes in tax accrual practices. This change to
30 accrual treatment of corporation and franchise tax payments and all of
31 the change to the treatment of personal income tax payments shall apply
32 to the 2007–08 fiscal year.

33 SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of
34 Section 10, and subdivision (f) of Section 12, of Article IV of the Califor-
35 nia Constitution, "General Fund revenues" means the total resources
36 available to the General Fund for a fiscal year before any transfer to the
37 Budget Stabilization Account.

38 (b) For purposes of subdivision (f) of Section 12 of Article IV of the
39 California Constitution, "all appropriations from the General Fund for
40 that fiscal year" shall not include any transfer to the Budget Stabilization
41 Account to retire Economic Recovery Bonds because that amount is re-
42 flected in the "amount of any General Fund moneys transferred to the
43 Budget Stabilization Account."

44 (c) For purposes of subdivision (f) of Section 12 of Article IV of the
45 California Constitution, the estimate of General Fund revenues for the
46 2009–10 fiscal year pursuant to this act, as passed by the Legislature, is
47 \$98,787,400,000.

(d) For purposes of subdivision (b) of Section 20 of Article XVI of the California Constitution, General Fund revenues shall be defined as revenues and transfers before any transfer to the Budget Stabilization Account, excluding any proceeds from Economic Recovery Bonds, as estimated in the enacted State Budget.

SEC. 35.60. (a) Whenever the Director of Finance determines that there is a shortfall in the General Fund reserve, the director shall order the transfer from the Budget Stabilization Account to the General Fund the amount determined by the Director of Finance to be sufficient to ensure there is a prudent General Fund reserve. Upon receipt of the order from the Director of Finance, the Controller shall make the transfer in the amount ordered.

(b) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not more than 15 days after ordering the transfer pursuant to this section.

SEC. 36.00. This act, inasmuch as it provides for appropriations for the usual and current expenses of the state, shall, under the provisions of Section 8 of Article IV of the California Constitution, take effect immediately.

SEC. 37.00. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the Constitution and shall go into immediate effect. The facts constituting the necessity are:

This act makes appropriations and contains related provisions for support of state and local government for the 2009–10 fiscal year and provides for capital outlay appropriations in continuance of existing programs and to promote and sustain the economy of the state. It is imperative that these appropriations be made available for expenditure not later than July 1, 2009. It is therefore necessary that this act go into immediate effect.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

Department	Organization Code
“A”	
Administrative Law, Office of.....	8910
Aging, Commission on.....	4180
Aging, Department of.....	4170
Agricultural Labor Relations Board.....	7300
Air Resources Board, State.....	3900
Alcohol and Drug Programs, Department of....	4200
Alcoholic Beverage Control, Department of....	2100
Alcoholic Beverage Control Appeals Board....	2120
Alfred E. Alquist Seismic Safety Commis- sion.....	1690
Alternative Energy and Advanced Transporta- tion Financing Authority, California.....	0971
Arts Council, California.....	8260
Assembly.....	0120
Audits, Bureau of State.....	8855
“B”	
Baldwin Hills Conservancy.....	3835
Boards. See subject (e.g., Air Resources, Control, etc.)	
Boating and Waterways, Department of.....	3680
Business, Transportation and Housing, Secre- tary of.....	0520
“C”	
Capital Outlay Planning and Studies Funding....	9860
Career Resource Network, California.....	6330
Chief Information Officer, Office of the.....	0502
Child Support Services, Department of.....	5175
Chiropractic Examiners, Board of.....	8500

1	Department	Organization Code
2	Citizens' Compensation Commission, California.....	8385
3	Coachella Valley Mountains Conservancy.....	3850
4	Coastal Commission, California.....	3720
5	Coastal Conservancy, State.....	3760
6	Colorado River Board of California.....	3460
7	Community Colleges, Board of Governors of	
8	the California.....	6870
9	Community Services and Development, Department of.....	4700
10	Conservation, Department of.....	3480
11	Conservation Corps, California.....	3340
12	Consumer Affairs-Bureaus, Programs, and Divisions, Department of.....	1111
13	Consumer Affairs-Regulatory Boards, Department of.....	1110
14	Contingencies or Emergencies, Augmentation for.....	9840
15	Contingencies or Emergencies, Loans for.....	9850
16	Contributions to. See subject (e.g., Judges' Retirement, Teachers' Retirement, etc.)	
17	Controller, State.....	0840
18	Corporations, Department of.....	2180
19	Corrections and Rehabilitation, Department of.....	5225
20	Councils. See subject (e.g., Arts, etc.)	
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31	Debt and Investment Advisory Commission, California.....	0956
32	Debt Limit Allocation Committee, California....	0959
33	Delta Protection Commission.....	3840
34	Department of. See subject (e.g., Corrections, Food and Agriculture, etc.)	
35	Developmental Disabilities, State Council on....	4100
36	Developmental Services, Department of.....	4300
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42	Education Audit Appeals Panel.....	6125
43	Education, Department of.....	6110
44	Education, Office of the Secretary for.....	0558
45	Emergency Management Agency, California....	0690
46	Emergency Medical Services Authority.....	4120
47	Employee Compensation, Augmentation for....	9800

1	Department	Organization Code
2	Employment Development Department.....	7100
3	Energy Resources Conservation and Develop-	
4	ment Commission.....	3360
5	Environmental Health Hazard Assessment,	
6	Office of.....	3980
7	Environmental Protection, Secretary for.....	0555
8	Equalization, State Board of.....	0860
9	Equity Claims of California Victim Compensa-	
10	tion and Government Claims Board and Set-	
11	tlements and Judgments by Department of	
12	Justice.....	9670
13		
14	“F”	
15		
16	Fair Employment and Housing Commission....	1705
17	Fair Employment and Housing, Department	
18	of.....	1700
19	Fair Political Practices Commission.....	8620
20	Finance, Department of.....	8860
21	Financial Information System for California....	8880
22	Financial Institutions, Department of.....	2150
23	Fish and Game, Department of.....	3600
24	Food and Agriculture, Department of.....	8570
25	Forestry and Fire Protection, Department of....	3540
26	Franchise Tax Board.....	1730
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28	“G”	
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30	Gambling Control Commission, California.....	0855
31	General Services, Department of.....	1760
32	Golden State Tobacco Securitization Corpora-	
33	tion.....	9612
34	Governor’s Office.....	0500
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36	“H”	
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38	Hastings College of the Law.....	6600
39	Health Facilities Financing Authority, Califor-	
40	nia.....	0977
41	Health and Human Services, Secretary for	
42	California.....	0530
43	Health and Dental Benefits for Annuitants.....	9650
44	Health Care Services, Department of.....	4260
45	High-Speed Rail Authority.....	2665
46	Highway Patrol, Department of the California....	2720
47	Horse Racing Board, California.....	8550

1	Department	Organization Code
2	Housing and Community Development, Department of.....	2240
3	ment of.....	
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7	Independent Living Council, State.....	5170
8	Industrial Development Financing Advisory	
9	Commission, California.....	0965
10	Industrial Relations, Department of.....	7350
11	Institutions (See Department of Corrections,	
12	State Department of Health, etc.)	
13	Inspector General, Office of.....	0552
14	Insurance, Department of.....	0845
15	Integrated Waste Management Board, California.....	3910
16	nia.....	
17	Interest Payments to the Federal Government....	9625
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19	“J”	
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21	Joint Expenses (Legislature).....	0130
22	Judges’ Retirement Fund, Contributions to.....	0390
23	Judicial Performance, Commission on.....	0280
24	Judicial Branch.....	0250
25	Justice, Department of.....	0820
26		
27	“L”	
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29	Lands Commission, State.....	3560
30	Labor and Workforce Development Agency....	0559
31	Law Revision Commission, California.....	8830
32	Legislative Analyst, Office of the.....	0130
33	Legislative Counsel Bureau.....	0160
34	Legislature (See Assembly, Senate, or Joint	
35	Expenses)	
36	Library, California State.....	6120
37	Lieutenant Governor, Office of the.....	0750
38	Local Government Financing.....	9210
39	Lottery Commission, California State.....	0850
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41	“M”	
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43	Managed Health Care, Department of.....	2400
44	Managed Risk Medical Insurance Board.....	4280
45	Mandates, Commission on State.....	8885
46	Medical Assistance Commission, California....	4270
47	Mental Health, Department of.....	4440

1	Department	Organization Code
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3	Milton Marks “Little Hoover” Commission on	
4	California State Government Organization	
5	and Economy.....	8780
6	Motor Vehicles, Department of.....	2740
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8	“N”	
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10	Native American Heritage Commission.....	3780
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12	“O”	
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14	Office of. See subject (e.g., Emergency Ser-	
15	vices, Planning and Research, etc.)	
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17	“P”	
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19	Parks and Recreation, Department of.....	3790
20	Payment of Interest on General Fund Loans....	9620
21	Payment to Counties for Costs of Homicide	
22	Trials.....	8180
23	Peace Officer Standards and Training, Commis-	
24	sion on.....	8120
25	Personnel Administration, Department of.....	8380
26	Personnel Board, State.....	1880
27	Pesticide Regulation, Department of.....	3930
28	Pilot Commissioners for the Bays of San Fran-	
29	cisco, San Pablo, and Suisun, Board of.....	2670
30	Planning and Research, Office of.....	0650
31	Political Reform Act of 1974.....	8640
32	Postsecondary Education Commission, Califor-	
33	nia.....	6420
34	Public Defender, State.....	8140
35	Public Employees’ Retirement System.....	1900
36	Public Employment Relations Board.....	8320
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44	Rehabilitation, Department of.....	5160
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6	San Francisco Bay Conservation and Develop-	
7	ment Commission.....	3820
8	San Gabriel and Lower Los Angeles Rivers and	
9	Mountains Conservancy.....	3825
10	San Joaquin River Conservancy.....	3830
11	Santa Monica Mountains Conservancy.....	3810
12	Scholarshare Investment Board.....	0954
13	School Finance Authority, California.....	0985
14	Science Center, California.....	1100
15	Secretary of State.....	0890
16	Seismic Safety Commission, Alfred E.	
17	Alquist.....	1690
18	Senate.....	0110
19	Senior Legislature, California.....	4185
20	Sierra Nevada Conservancy.....	3855
21	Social Services, Department of.....	5180
22	Special Resources Program.....	3110
23	State. See subject (e.g., Controller, Treasurer,	
24	etc.)	
25	State and Consumer Services, Secretary for....	0510
26	State Mandates, Commission on.....	8885
27	Statewide Accounts Receivable Management....	9655
28	Statewide Health Planning and Development,	
29	Office of.....	4140
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37	Tax Credit Allocation Committee, California....	0968
38	Tax Relief.....	9100
39	Teacher Credentialing, Commission on.....	6360
40	Teachers’ Retirement System, State.....	1920
41	Technology Services, Department of.....	1955
42	Toxic Substances Control, Department of.....	3960
43	Traffic Safety, Office of.....	2700
44	Transit Assistance, State.....	2640
45	Transportation, Department of.....	2660
46	Transportation Commission, California.....	2600
47	Treasurer.....	0950

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5	Uniform State Laws, Commission on.....	8840
6	University, California State.....	6610
7	University of California.....	6440
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9	“V”	
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11	Veterans Affairs, Department of.....	8955
12	Victim Compensation and Government Claims	
13	Board, California.....	1870
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19	Wildlife Conservation Board.....	3640
20	Workforce Investment Board, California.....	7120
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